

ENTERPRISE MANUFACTURERS LTD

Supplier Quality & Performance Dashboard

This dashboard provides a comprehensive overview of supplier performance, highlighting key metrics such as defect quantity, downtime and their overall operations.

Overview

Vendor

Plant Performance

Material

Downtime Impact



Overview

Defects

2.60bn

▲ 4.25% vs last month | ▲ 123.32% vs last

Downtime Hours

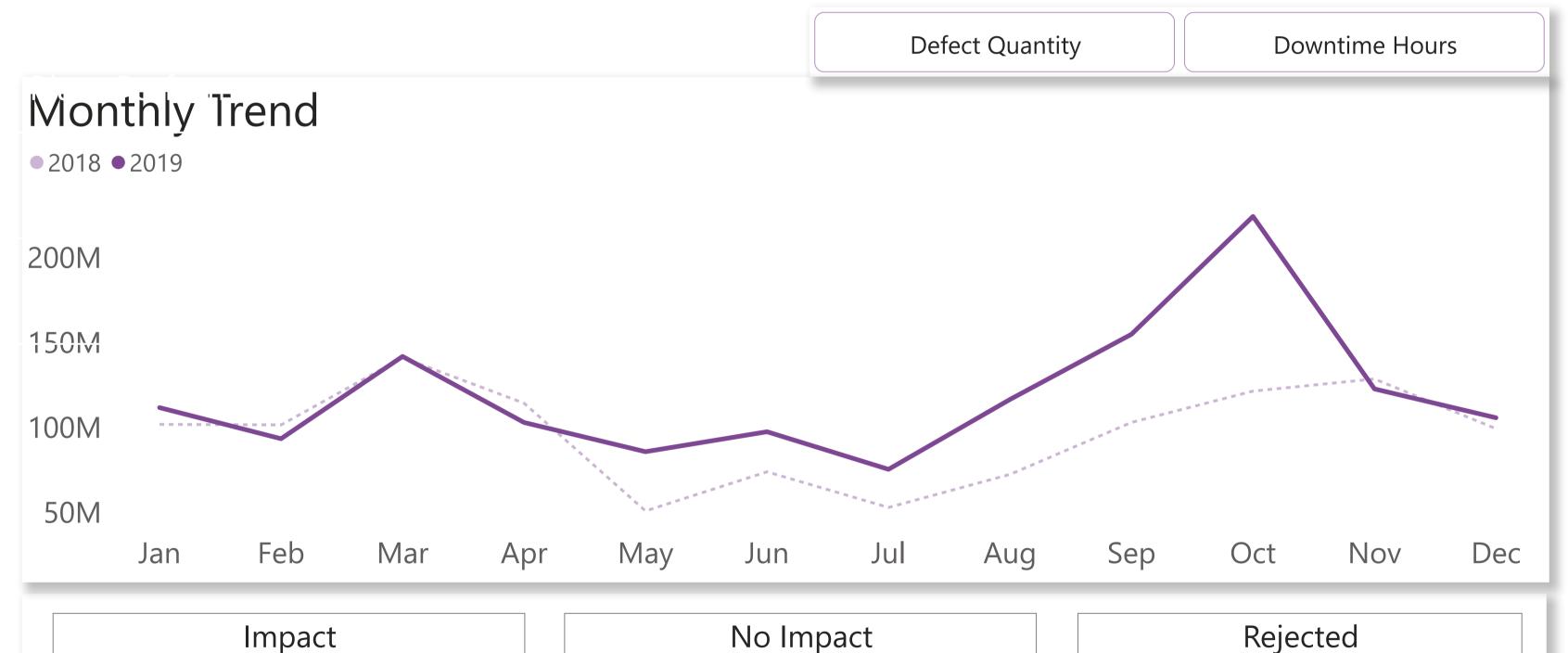
215.81K

▲ 4.39% vs last month | ▲ 123.45% vs last

Downtime Cost

\$2.16M

▲ 4.39% vs last month | ▲ 123.45% vs last



Impact 31.71% 2018 415,516,570 33,238.12 **Defect Quantity** Year **Downtime Hours** 2019 414,108,605 34,489.90

Defect Quantity

Downtime Hours

No Impact 39.86% 2018 437,989,564 38,547.47 **Defect Quantity** Year **Downtime Hours** 2019 586,780,230 48,818.85 Year Defect Quantity **Downtime Hours**

28.43% 2018 310,109,056 24,795.10 **Defect Quantity** Year **Downtime Hours** 2019 434,130,439 35,920.48 Year **Defect Quantity Downtime Hours**

Worst Performers

By Vendor Avamm 14,719,726 1,164.82 Meejo 14,206,469 778.32 Yombu 15,136,374 763.62

By Plant Hingham 100,174,656 7,317.08 **Charles City** 99,390,908 8,283.10 Twin Rocks 96,903,184 8,000.70

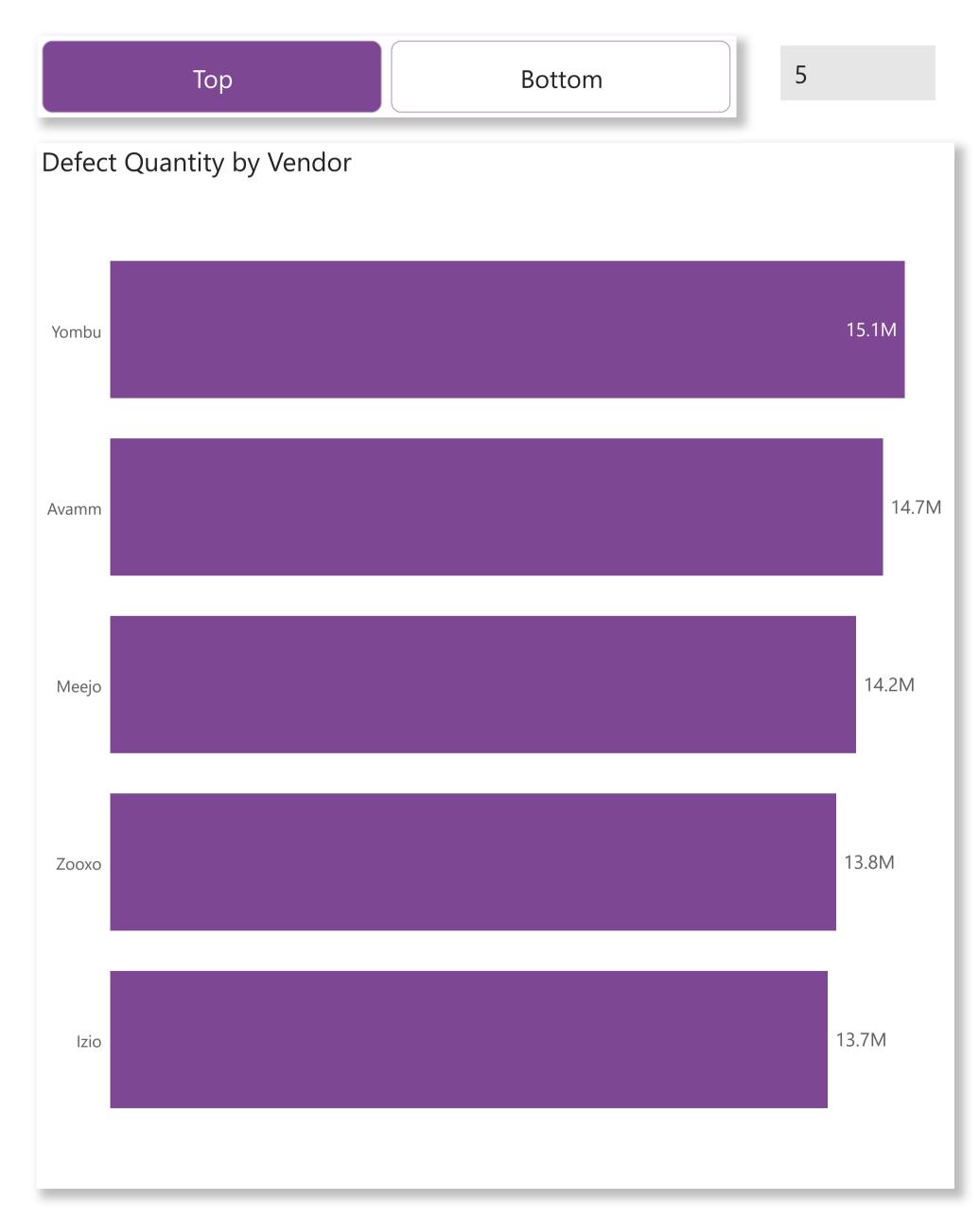
By Defect No Impact 1,024,769,794 87,366.32 **Impact** 829,625,175 67,728.02 Rejected 744,239,495 60,715.58

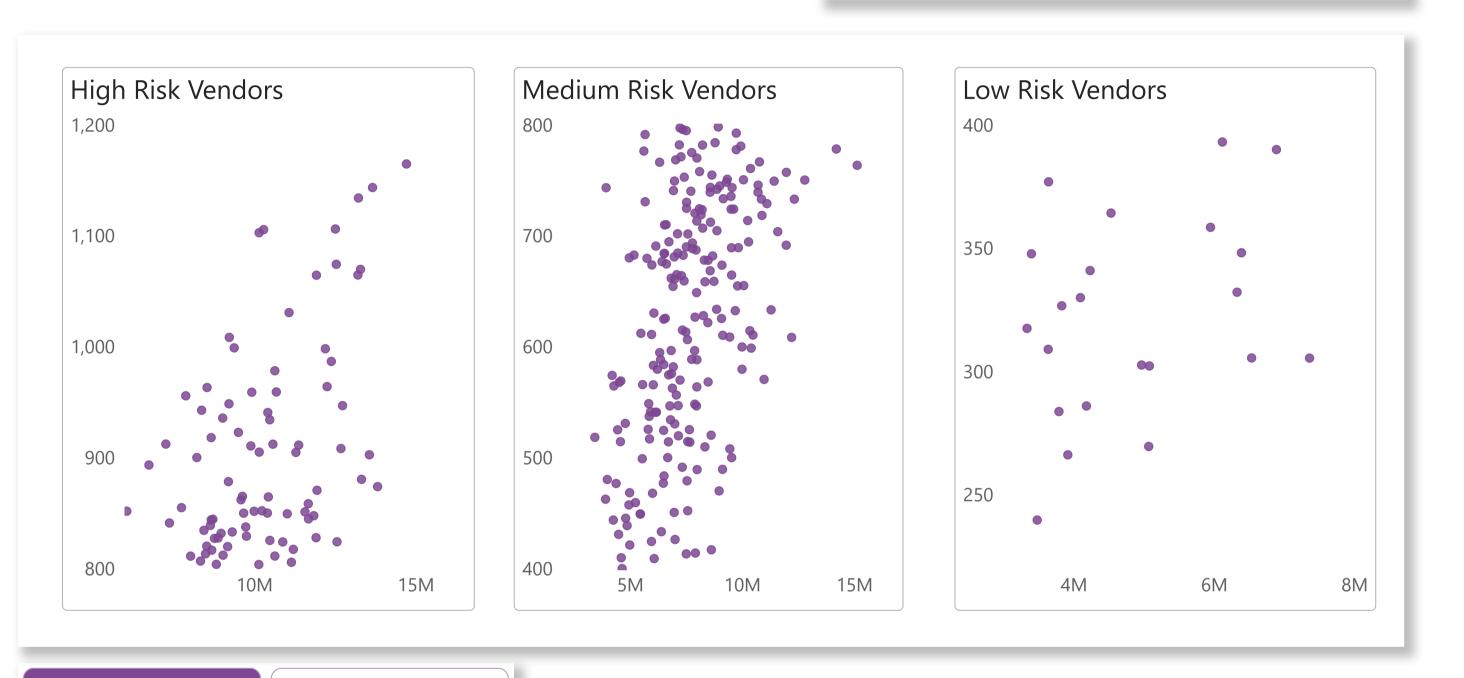
By Category Mechanicals 67,040.45 820,838,675 Logistics 698,671,504 57,130.97 Packaging 444,480,604 36,506.80





Vendor Performance





Defect Quantity

Downtime Hours

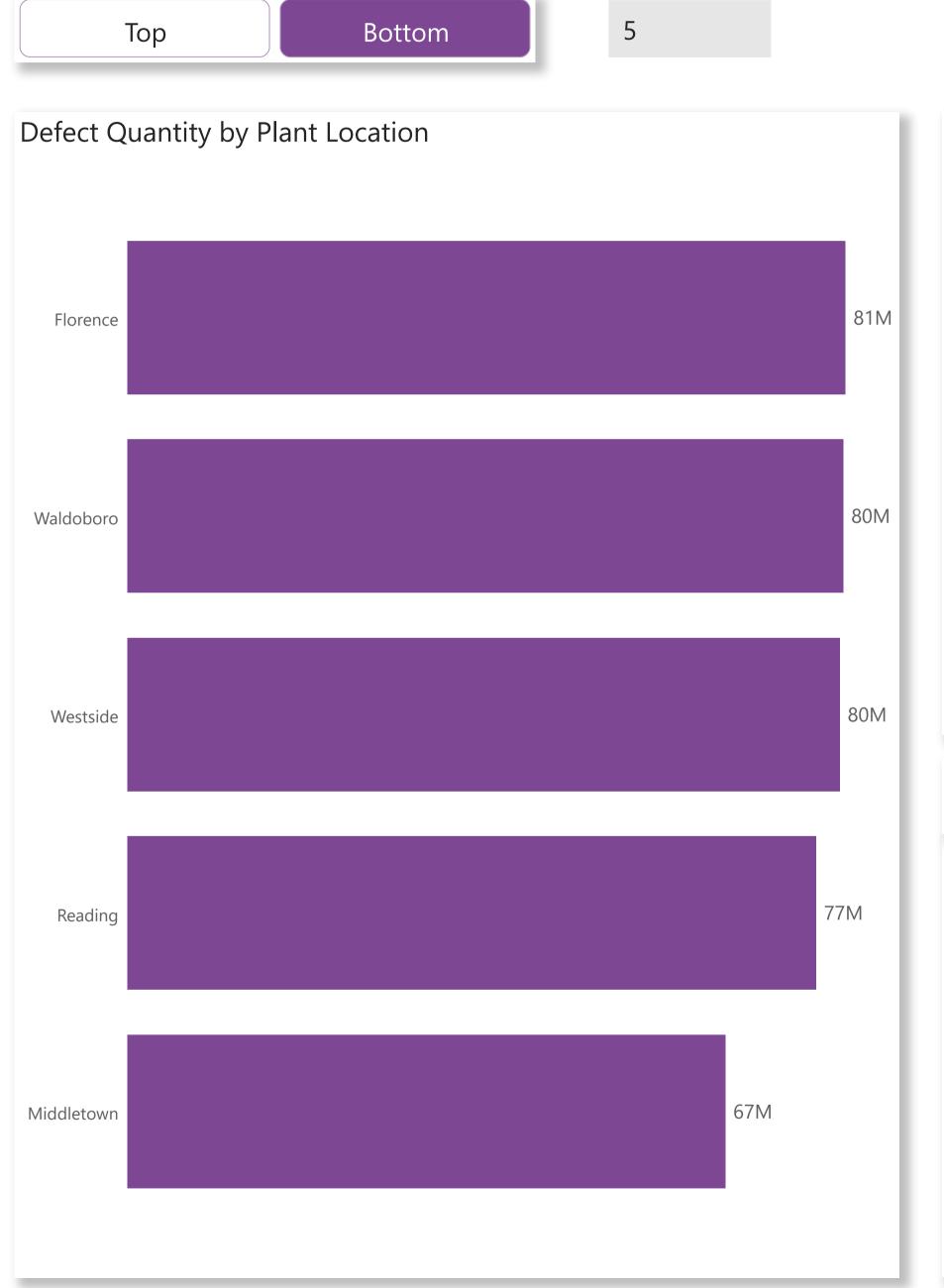
Vendor	Impact	No Impact	Rejected
Abata	2,536,	279 1,36	2,426 2,023,550
Abatz	1,258,	2,39	2,614 842,713
Agimba	3,162,	655 4,50	3,194 4,540,975
Agivu	1,478,	333 3,63	6,771 2,300,314
Aibox	1,697,	412 1,46	6,450 1,485,785

Defect Quantity

Downtime Hours



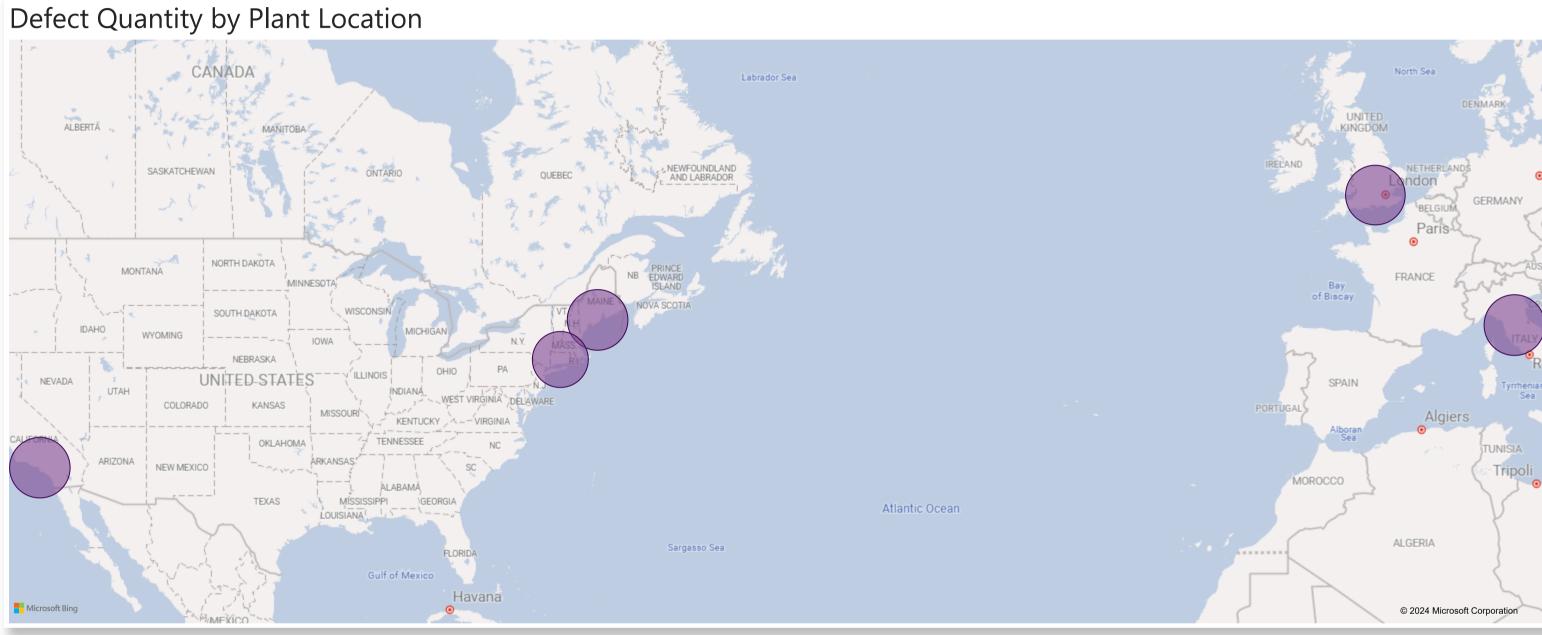
Plant Performance



Defect Quantity

Downtime Hours

Defect Quantity Downtime Hours



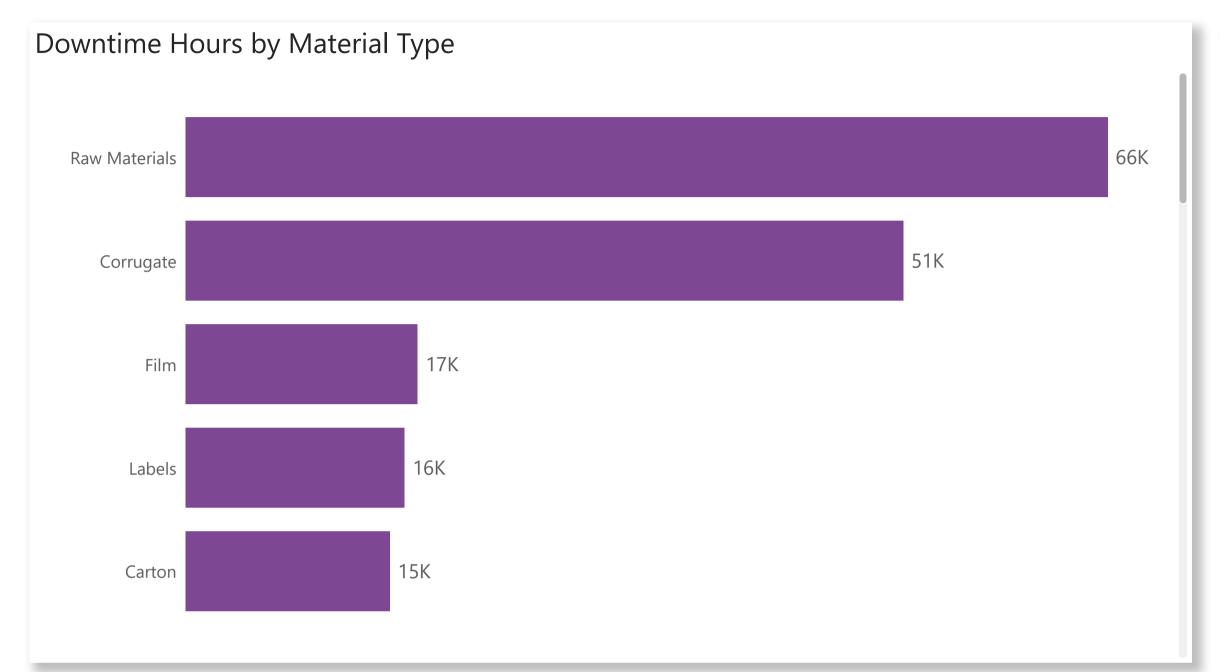
Plant	Impact	No Impact	Rejected
Westside	2,324.53	3,016.02	1,906.20
Weaverville	2,554.32	2,894.18	1,822.63
Waldoboro	2,311.30	2,394.75	1,830.87
Twin Rocks	2,161.73	3,272.12	2,566.85
Savannah	1,739.62	2,669.63	2,565.92
Riverside	2,788.03	3,550.20	2,259.62

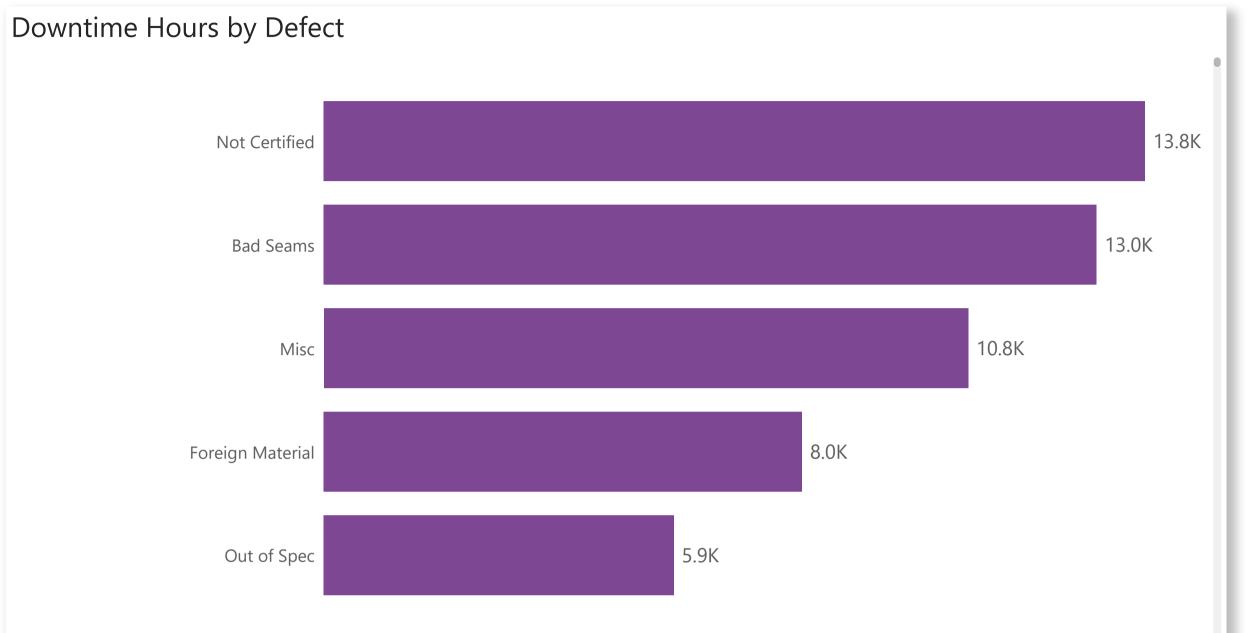


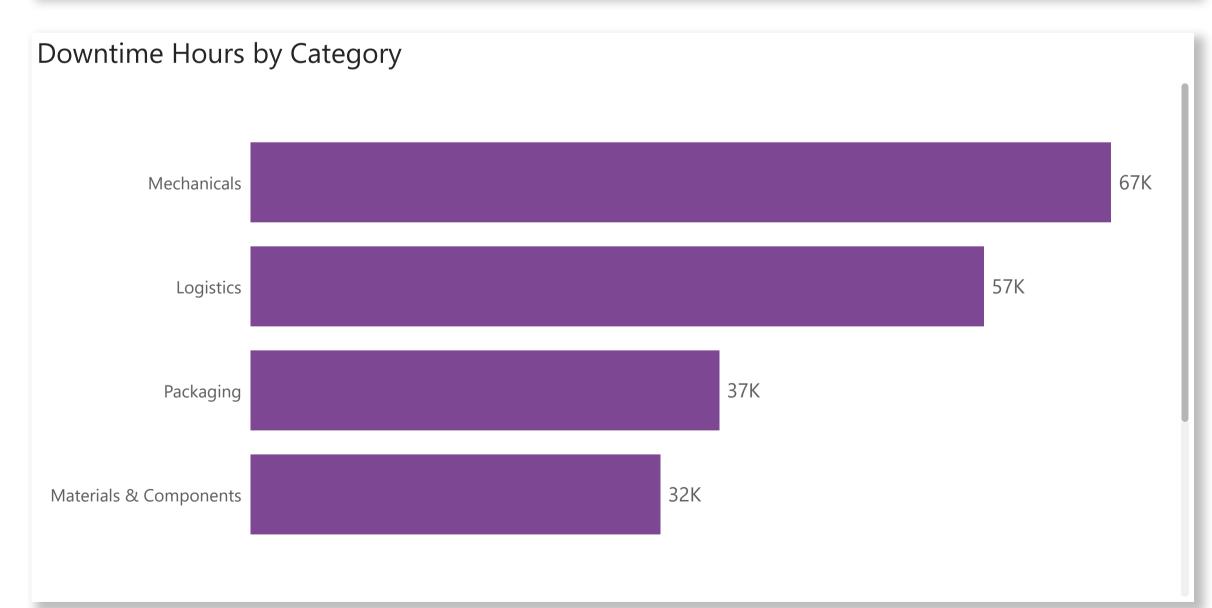
Material Performance

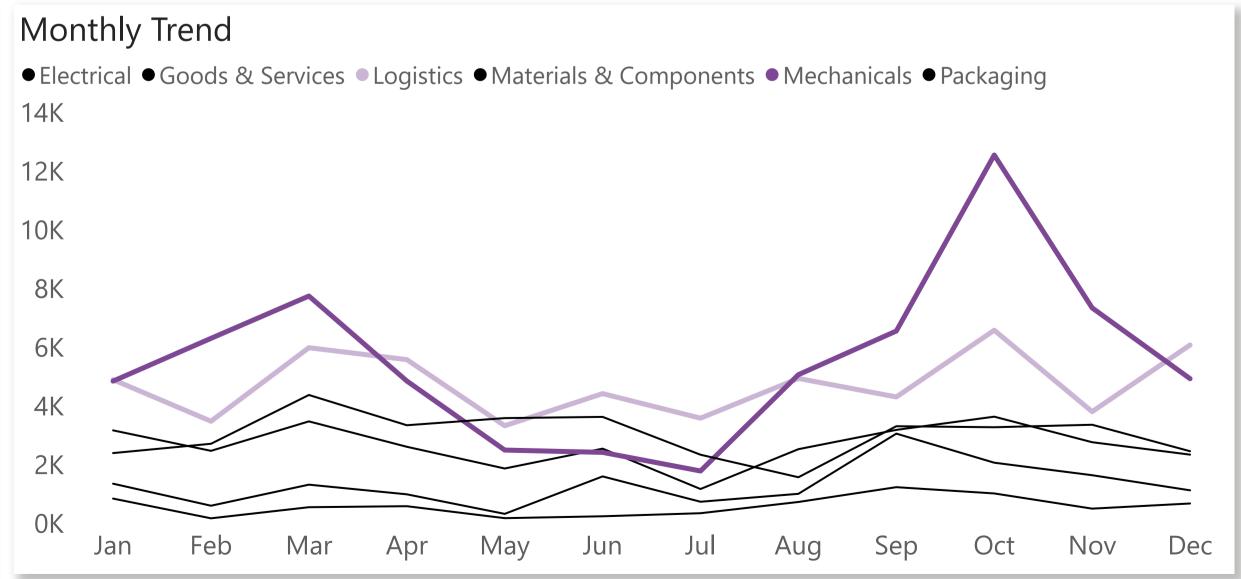
Defect Quantity

Downtime Hours













Downtime Impact

Month	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	
January	\$32,227.3	\$37,348.5	\$34,900.7	\$34,627.7	\$27,021.0	\$8,582.3	\$1,081.8	\$176K
February	\$13,168.3	\$16,008.8	\$9,343.5	\$34,911.7	\$40,193.2	\$28,765.5	\$15,780.2	\$158K
March	\$49,445.0	\$35,082.8	\$34,542.8	\$22,614.7	\$33,715.3	\$34,348.2	\$25,504.5	\$235K
April	\$16,692.5	\$46,431.5	\$21,492.8	\$31,364.2	\$14,374.8	\$27,720.3	\$22,282.8	\$180K
May	\$22,826.7	\$21,072.0	\$31,913.7	\$663.0	\$3,779.7	\$27,684.8	\$10,636.3	\$119K
June	\$29,824.3	\$21,706.5	\$23,519.3	\$1,580.3	\$1,986.8	\$38,689.7	\$32,014.2	\$149K
July	\$15,609.0	\$19,464.2	\$25,192.0	\$4,105.3	\$1,666.7	\$17,058.0	\$17,283.3	\$100K
August	\$19,430.2	\$37,415.3	\$31,654.0	\$4,256.3	\$1,437.5	\$23,563.7	\$41,421.7	\$159K
September	\$36,830.8	\$36,655.0	\$50,180.0	\$11,187.3	\$906.3	\$41,423.0	\$40,052.2	\$217K
October	\$53,184.3	\$54,541.3	\$74,801.3	\$58,465.2	\$22,006.3	\$7,540.8	\$21,495.0	\$292K
November	\$36,357.3	\$37,202.0	\$31,153.3	\$31,380.8	\$26,392.5	\$4,469.7	\$27,973.2	\$195K
December	\$44,111.2	\$31,043.7	\$42,491.8	\$29,286.7	\$12,129.0	\$2,236.2	\$15,575.5	\$177K

Vendor	Plant	Defect ▼	Downtime Hours	Downtime Cost/Hour
Yombu	Prescott	3,215,078	195.63	\$1,956.3
Gevee	Waldoboro	3,093,802	240.90	\$2,409.0
Yakitri	New Britain	2,890,491	118.38	\$1,183.8
Voonix	Charles City	2,585,348	104.05	\$1,040.5
Yombu	Westside	2,556,256	205.42	\$2,054.2
Twitternation	Middletown	2,556,069	131.90	\$1,319.0
Shufflebeat	New Britain	2,552,916	83.62	\$836.2
Feedfire	Savannah	2,531,447	127.72	\$1,277.2
Rhyzio	Henning	2,478,395	157.62	\$1,576.2
Avamm	Bruce Crossing	2,469,020	179.87	\$1,798.7
Meejo	June Lake	2,454,482	107.62	\$1,076.2
JumpXS	Barling	2,432,614	187.22	\$1,872.2

Vendor	Material	Defect	Downtime Hours	Downtime Cost/Hour
Abata	Batteries	736,225	43.90	\$439.0
Abata	Carton	344,231	67.58	\$675.8
Abata	Controllers	748,764	78.92	\$789.2
Abata	Corrugate	967,588	59.50	\$595.0
Abata	Molds	103,733	42.75	\$427.5
Abata	Raw Materials	3,021,714	248.93	\$2,489.3
Abatz	Batteries	802,694	76.90	\$769.0
Abatz	Corrugate	1,258,846	87.27	\$872.7
Abatz	Electrolytes	508,190	5.75	\$57.5
Abatz	Glass	536,580	72.28	\$722.8
Abatz	Molds	324,313	48.93	\$489.3
Abatz	Raw Materials	1,063,550	139.90	\$1,399.0

