

2017

2018

2019

2020

Jan 20

Feb 20

Mar 20

Apr 20

May 20

Jun 20

₹142M

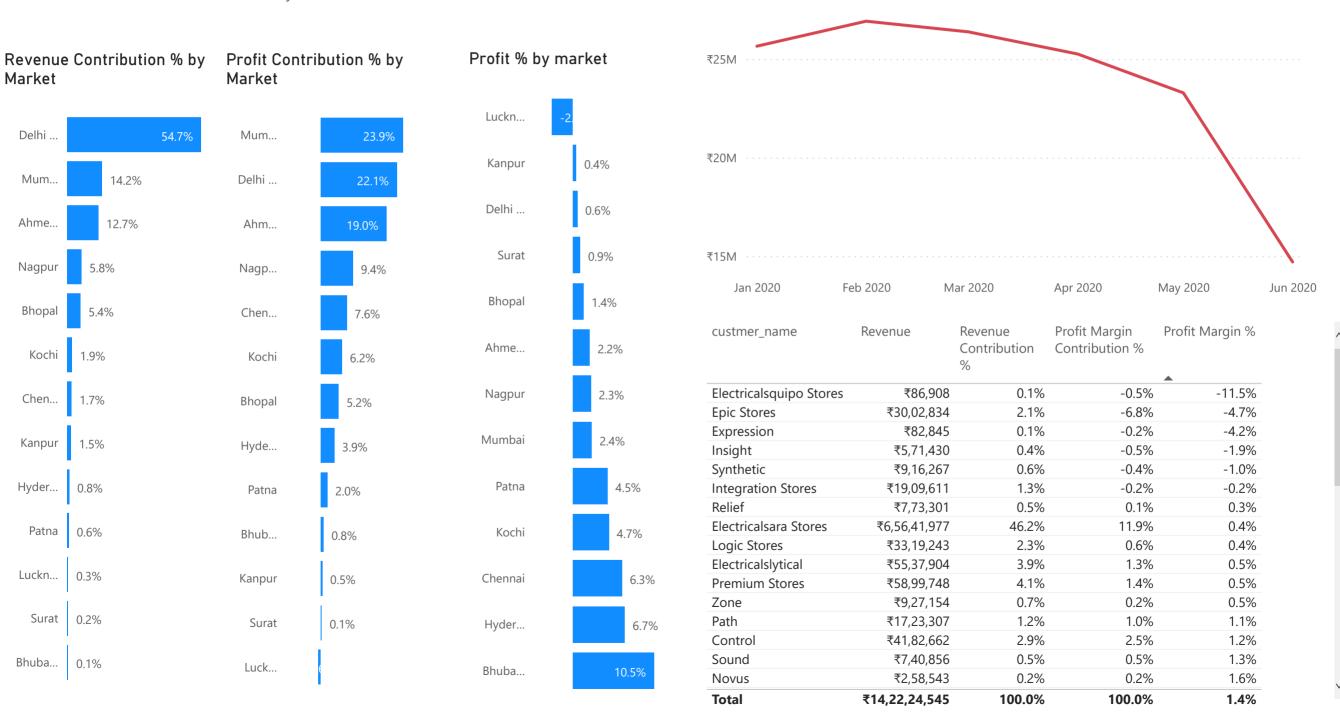
350K

₹2.1M

Revenue Sales Qty

Total Profit Margin

Revenue Trend



SALES REPORT AtliQ (2017-2020)

2018

2019

2020

Jun 17

Jul 17 Aug 17 Sep 17 Oct

17

Nov 17 Dec 17

Jan 18

₹985M

Revenue

100%

Market

Bhuban...

Bhopal Kochi

Mumbai

Nagpur Delhi N...

Ahmed... Chennai

Lucknow

Hydera... Kanpur Bengal...

Surat Patna 2M

Sales Qty



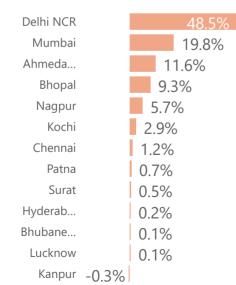
Revenue Contribution % by Revenue by Markets



Profit % by market



Profit Contribution % by Market



Total Profit Margin



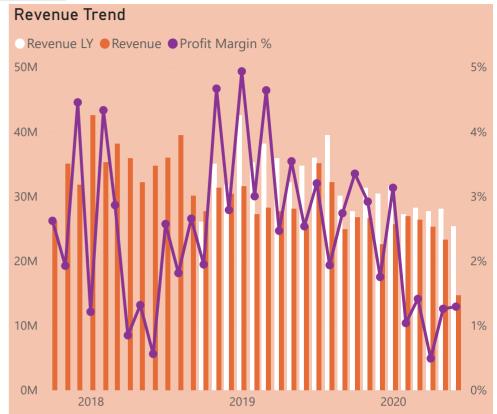
2017

Top 5 Customers



Top 5 Products





Bottom 5 Products

Prod247	Prod115
₹0M	
Prod154	_
	₹
D 1404	Prod111
Prod181	
	₹

custmer_name	Revenue	Revenue Contribution %	Profit Margin Contribution %	Profit Margin 9,
Zone	₹50,67,349	0.5%	0.2%	1.29
Unity Stores	₹1,25,89,257	1.3%	0.9%	1.89
Synthetic	₹61,73,068	0.6%	0.4%	1.49
Surge Stores	₹2,86,48,916	2.9%	2.7%	2.39
Surface Stores	₹1,52,42,562	1.5%	2.0%	3.29
Sound	₹49,66,707	0.5%	0.8%	4.09
Sage	₹22,52,506	0.2%	0.1%	1.59
Relief	₹52,30,158	0.5%	0.7%	3.39
Propel	₹41,83,862	0.4%	0.6%	3.39
Premium Stores	₹4,49,62,166	4.6%	4.3%	2.39
Power	₹57,27,123	0.6%	1.4%	6.29
Path	₹1,29,95,938	1.3%	0.9%	1.69
Total	₹98,48,68,963	100.0%	100.0%	2.59