

HR DASHBOARD

TOTAL EMPLOYEES

1470

Female 588
Male 882

Attrition

All

Gender

All

Age Group

All

Department

All

JobRole

All

AVERAGE INCOME

6.5K

AVERAGE TENURE

7.0

SATISFACTION INDEX

2.72

ATTRITION RATE (%)

16.1

RETENTION RATE (%)

83.9

PROMOTION RATE (%)

16.1

OVERTIME RATE (%)

28.3

Attrition Rate (%) by Department

Sales 21

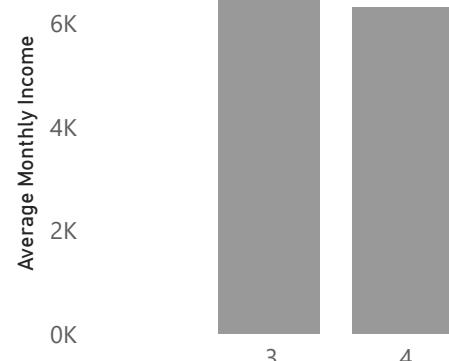
Human Resources 19

Research & Development 14

Promotion Rate (%) by Job Role

Sales Representative	53
Laboratory Technician	49
Human Resources	42
Research Scientist	41
Manufacturing Director	39
Sales Executive	37
Healthcare Representative	33
Research Director	30
Manager	23

Performance vs Salary



Age Distribution

0-25 97

25-34 554

35-44 505

45-54 245

55+ 69

Attrition Rate (%) vs Age

0-25 39

25-34 20

35-44 10

45-54 10

55+ 16

Gender Pay Gap and Avg. Satisfaction in different Job Roles

Job Role	Avg. Income (F)	Avg. Income (M)	Gender Pay Gap %	Avg. Job Sat
Sales Representative	2,671.95	2,587.20	-3.28	2.73
Sales Executive	6,764.31	7,033.12	3.82	2.75
Research Scientist	3,344.47	3,173.04	-5.40	2.77
Research Director	15,144.48	16,657.79	9.08	2.70
Manufacturing Director	7,409.17	7,182.67	-3.15	2.68
Manager	16,915.28	17,409.33	2.84	2.71
Laboratory Technician	3,246.91	3,232.41	-0.45	2.69
Human Resources	4,540.69	4,100.22	-10.74	2.56
Healthcare Representative	7,433.80	7,589.30	2.05	2.79

Summary Report

Objective:

Design a professional HR analytics dashboard that enables management to monitor workforce trends, evaluate attrition, performance, and promotion metrics, and support data-driven HR decisions.

Structure:

The dashboard consists of the following key sections

- Overview – High-level KPIs and workforce composition
- Attrition & Retention – Attrition rates across departments, demographics, and roles
- Performance & Salary Analysis – Relationship between performance rating and pay
- Promotions & Tenure – Promotion rates by job role and tenure distribution
- Demographics Snapshot – Gender, age

DAX Measures Included:

- Attrition Rate (%) = (Rows where Attrition = "Yes")/(Total number of rows) * 100
- Promotion Rate (%) = (Promoted Employees)/(Total Employees) * 100
- Average Monthly Income
- Gender Pay Gap (%) = [(Average Male Salary) - (Average Female Salary)]/(Average Male Salary)* 100
- Age Group (calculated column)
- Overtime Rate (%)

Key Insights:

- Attrition Rate is notably higher in certain departments and among employees with lower satisfaction or longer tenure.
- High-performing employees show signs of attrition, particularly when promotion opportunities are lacking.
- There is variation in salary across performance ratings and job roles, suggesting potential pay equity gaps.
- Overtime and low satisfaction scores are common among employees who left.

Recommendations:

- Improve retention by targeting at-risk departments with better engagement and satisfaction strategies.
- Promote career growth by identifying and rewarding high performers with advancement opportunities.
- Review compensation structure to ensure top performers are compensated fairly across roles.

Balance workloads and support wellness initiatives to reduce stress and burnout, especially in high-overtime roles.

Challenges: extended screen time trying to build the dashboard. I just had to be patient through the process, and I took short breaks whenever I felt overwhelmed or exhausted