

BONUS DISTRIBUTION

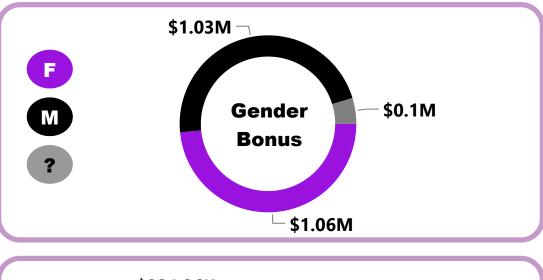
Total Bonus \$2.19M

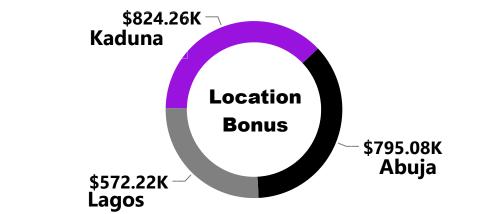
Salary + B \$71.74M

% Difference 3.15%



Departmental Bonus				
Training	Marketing	Services	Legal	Sales
\$219.1K	\$190.97K	\$182.89K		
Engineering	Support	Product Management		
¢102.051/	\$190.6K	\$177.17K	¢165 /	¢150 6
\$192.85K Business Development	Research and Develo	Human Resources	\$165.4 \$159.6 Accounting	
\$192.32K	\$189.51K	\$174.27K	\$156.85K	





GENDER & SALARY DISTRIBUTION

- The Company has a total Employee count of 946, having the gender distribution has: 465 male, 441 female and 40 undisclosed gender.
- · Across departments and regions the total salary for the genders are: male at \$34.78 million, female at \$31.81 million and the undisclosed category at \$3.13 million.
- The average salary of the organization is at \$73.703. Maximum salary at \$119,930 and Minimum salary at \$28,130.
- The \$90,000 minimum salary target for manufacturing companies haven't been attained by Palmoria Group.

REGIONAL DISTRIBUTION

- · At \$26,652,820, Kaduna had the highest Salary and was 40.61% higher than Lagos, which had the lowest Salary at \$18,954,570.
- · Kaduna had the highest Salary at \$26,652,820, followed by Abuja at \$24,116,280 and Lagos at \$18,954,570.
- Kaduna accounted for 38.23% of Salary.
- · Lagos had \$18,954,570 Salary, Kaduna had \$26,652,820, and Abuja had \$24,116,280.

SALARY BAND

• The 100k - 109k salary band, has the highest employee count at 107. Followed by the 70 - 79k salary band at 102 employee. And at the bottom of the distribution is the 0- 29k band, having an employee count of 21.

BONUS DISTRIBUTION

- Total Salary after bonus calculation sums up to \$71.92 million with a 3.15% total salary increase. Total bonus at \$2.2 million.
- · Across departments and regions the total BONUS for each gender is: male at \$1.03 million, female at \$1.06 million and the undisclosed category \$106.412.08.
- · At \$27,478,731.78, Kaduna had the highest Total Salary and was 40.72% higher than Lagos, which had the lowest Total Salary at \$19,526,793.31.
- · Kaduna had the highest Total Salary at \$27,478,731.78, followed by Abuja at \$24,917,424.21 and Lagos at \$19,526,793.31.
- Kaduna accounted for 38.21% of Total Salary.
- · Lagos had \$19,526,793.31 Total Salary, Kaduna had \$27,478,731.78, and Abuja had \$24,9