

8,552

Total Referrals

1,180

Total Visits/Calls

7,923

New Patients

528

Old Patients

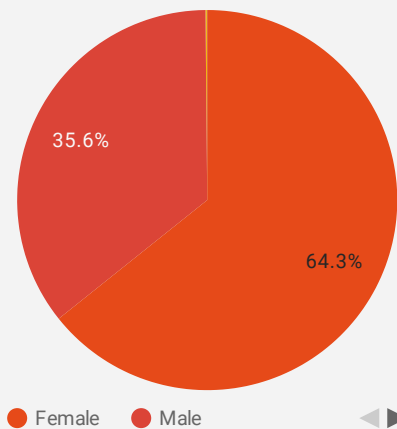
7

Walk-In Patients

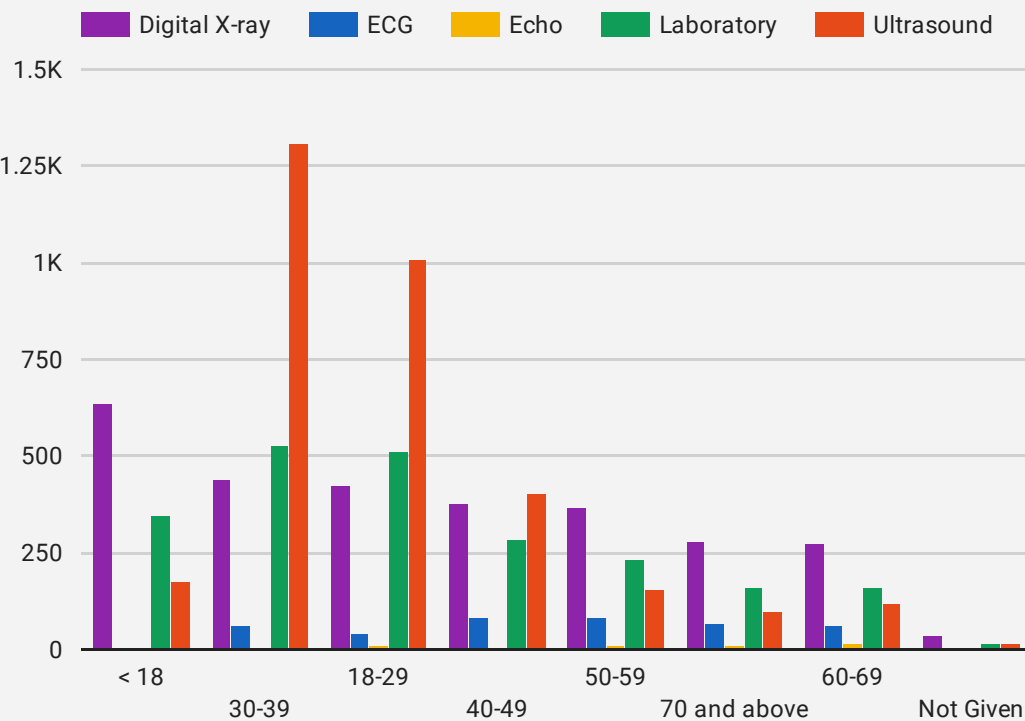
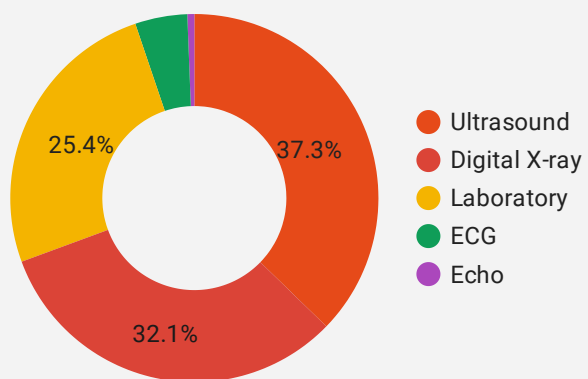
4,206.57

Avg. Cost in Naira per Procedure

Patients by Gender

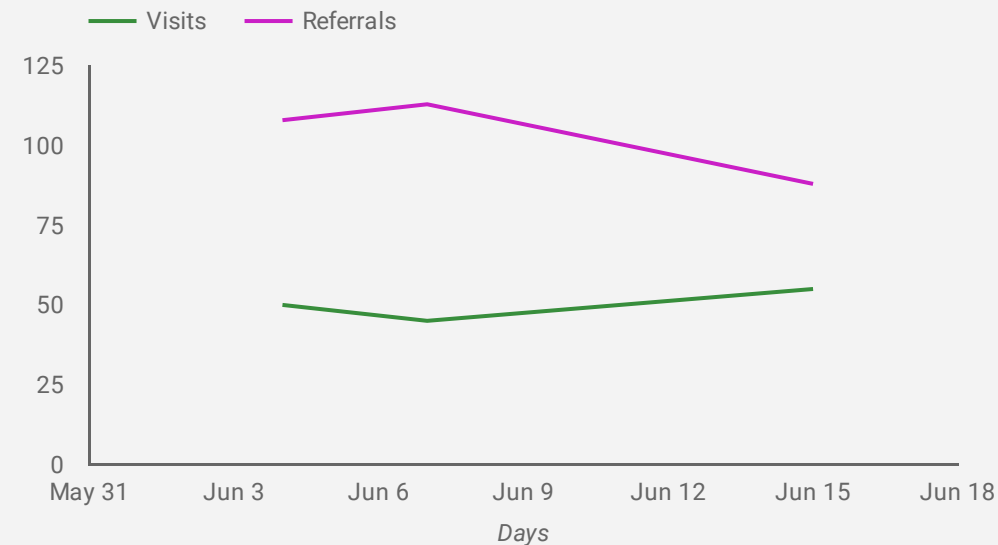


Patients by Procedures

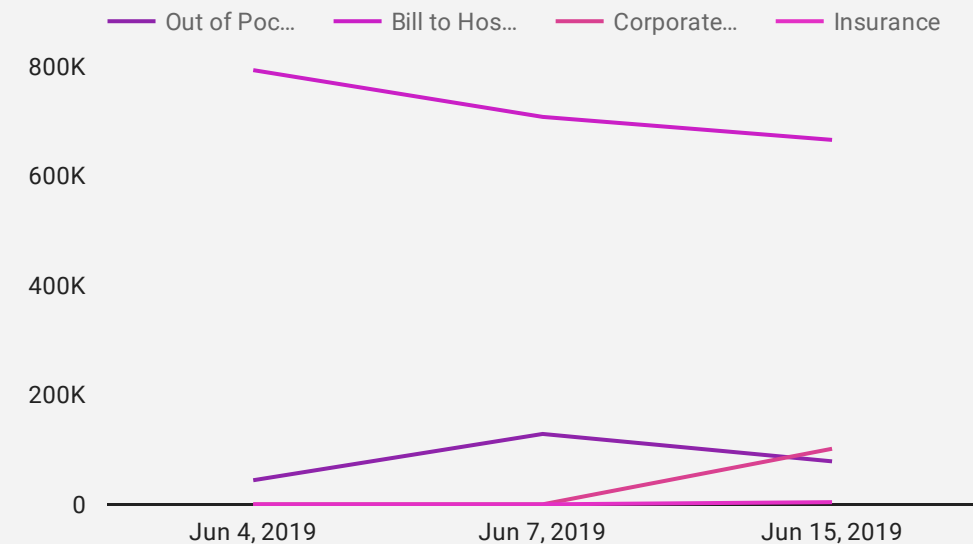


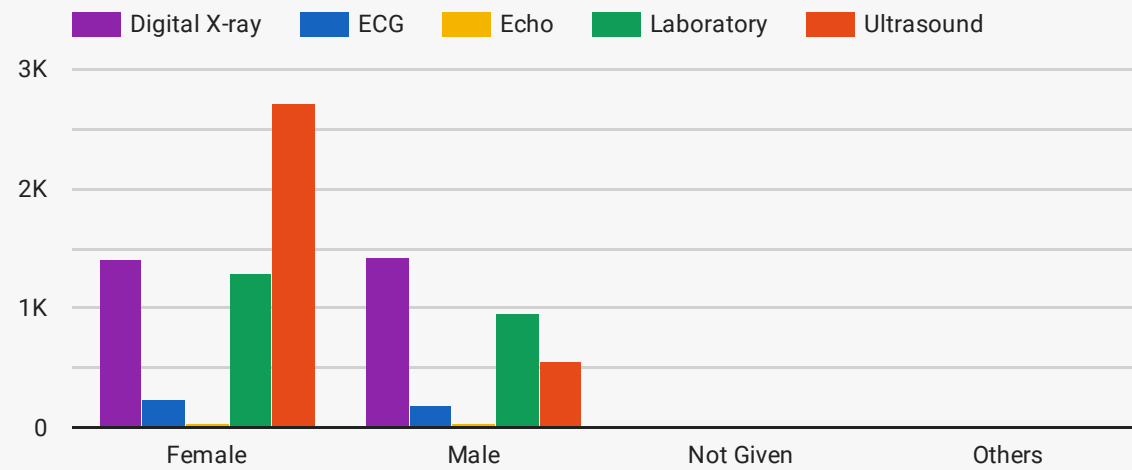
Procedures according to age range

Do visits affect referrals in the same or coming week?

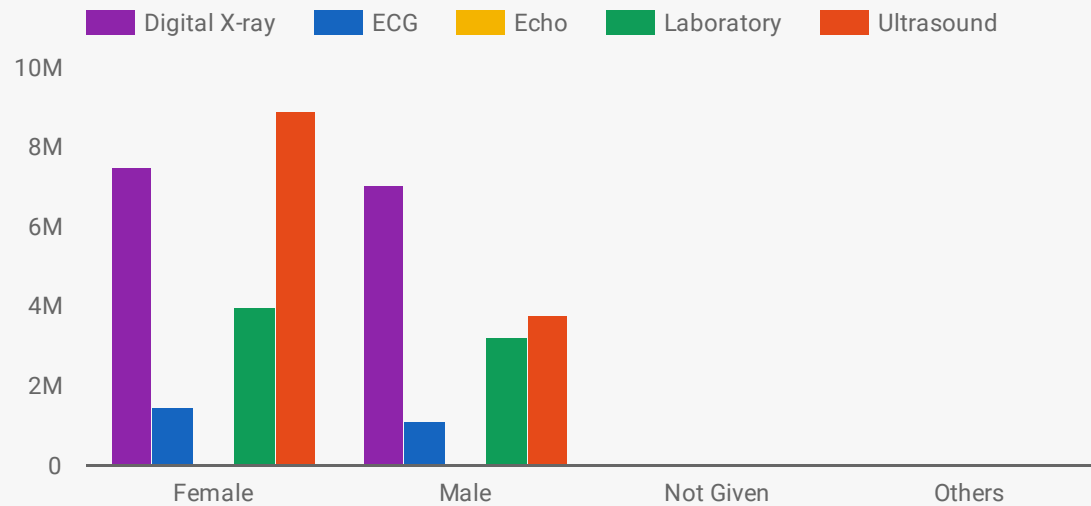


Which payment platform generates the highest revenue on a weekly basis ?





Procedures based on Gender



Revenue generated per Procedure based on Gender

## JULY 2019 KPI SUMMARY

Items ^	Week 1	Week 2	Week 3	July Fiscal	Calendar Year
% Difference	-	-	-	-0.16	-0.05
% of Month Passed	-	-	-	0.67	0.59
% of Revenue Achieved	0.19	0.19	0.13	0.5	0.54
Average Daily Revenue	139,342	140,908	144,375	141,188	141,188
Average Daily Revenue(US...	455	460	472	461	461
Average Patient per day	27.3	26.5	25	26.4	26.4
Current Rev (USD)	2,732	2,763	1,887	7,382	7,382
Current Revenue	836,050	845,450	577,500	2,259,000	2,259,000
Current Visits	164	159	100	423	423
Days Included	6	6	4	16	16
Monthly Revenue Target	-	-	-	4,500,000	4,200,000
Projected Revenue	-	-	-	4,235,625	3,812,063
Projected Revenue(USD)	-	-	-	13,842	12,458
Revenue/Visit	5,098	5,317	5,775	5,340	5,340
Revenue/Visit (USD)	16.66	17.38	18.87	17.45	17.45
Total Days	-	-	-	30	27