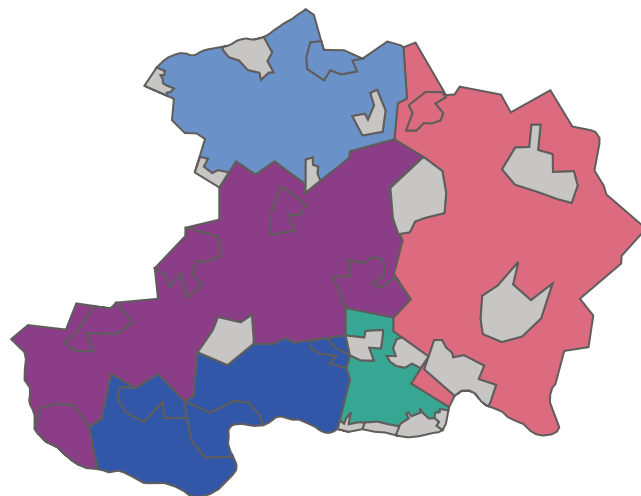


pct_project_complete1 and number_completed_projects by town_name and province_name

29
number_completed_projects



province_name ● Akatsi ● Amanzi ● Hawassa ● Kilimani ● Sokoto

3M
total population

18M
population_now_basic_access

cumulative_cost and cumulative_budget by date_of_completion

131.915K
cumulative_cost



100%
pct_project_complete_display

date_of_completion

31/12/2022

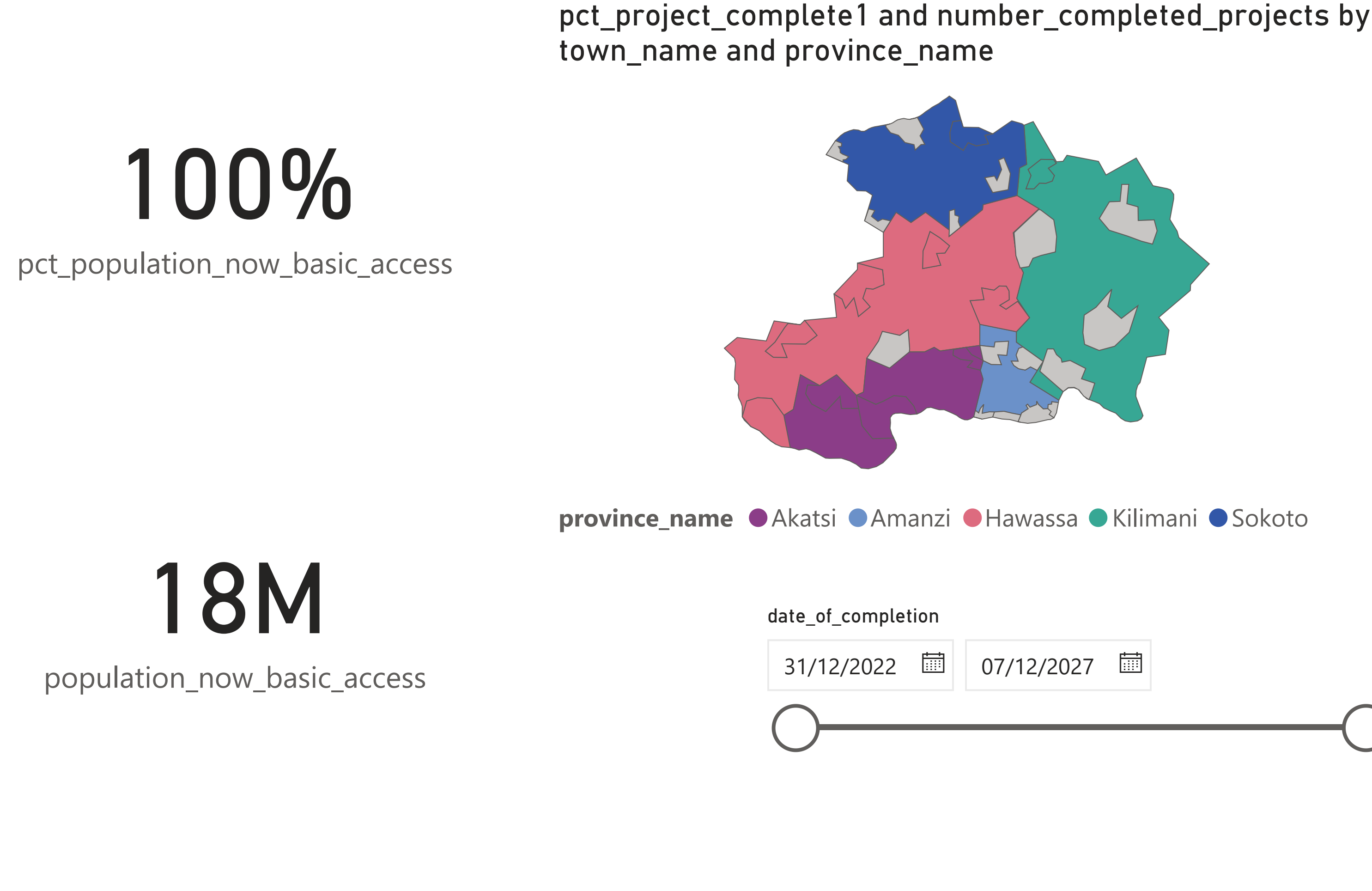
01/01/2023

128.45K
cumulative_budget

0
more_sources_to_go

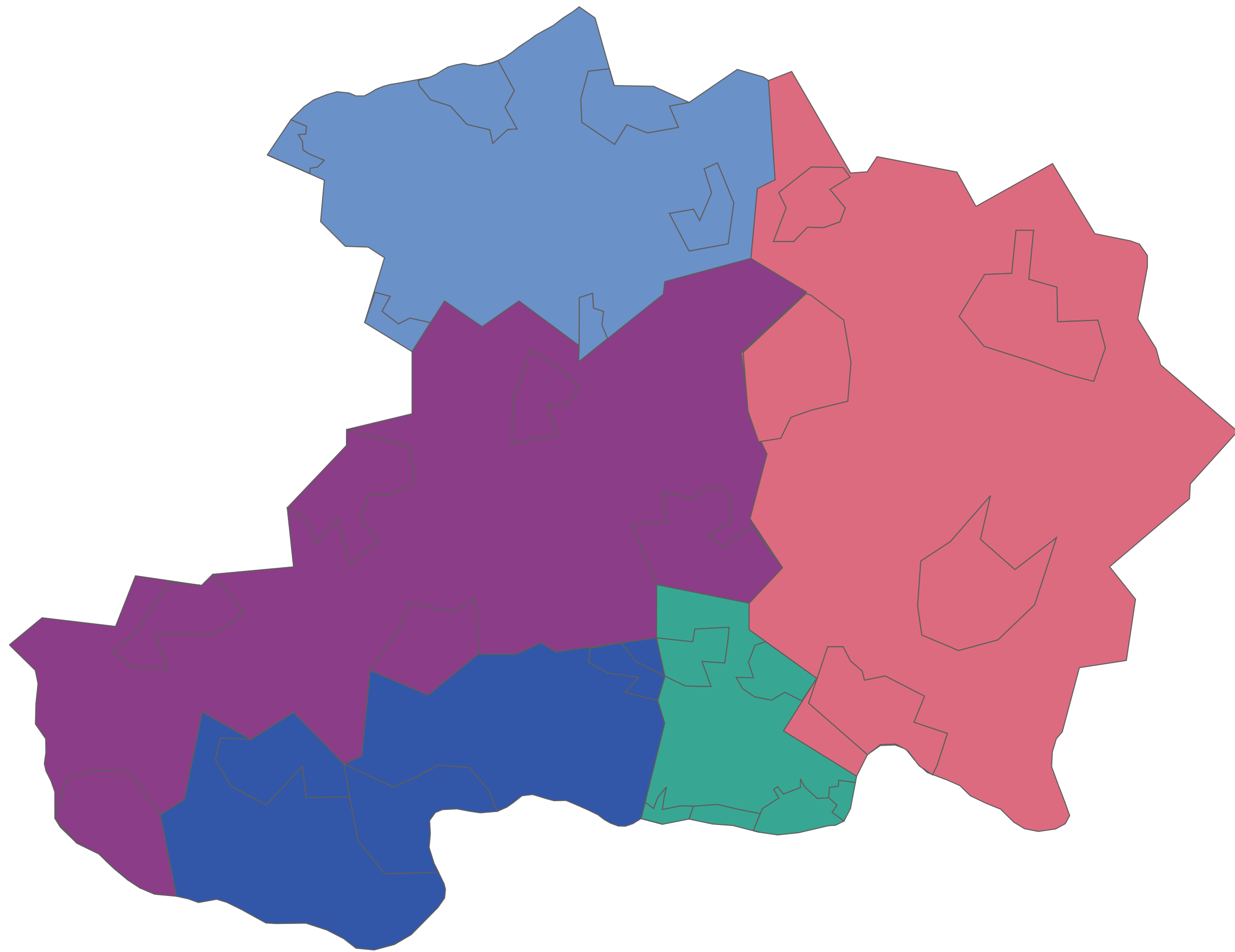
100%
pct_population_now_basic_access

9M
population_with_basic_access



pct_project_complete1 and number_completed_projects by town_name and province_name

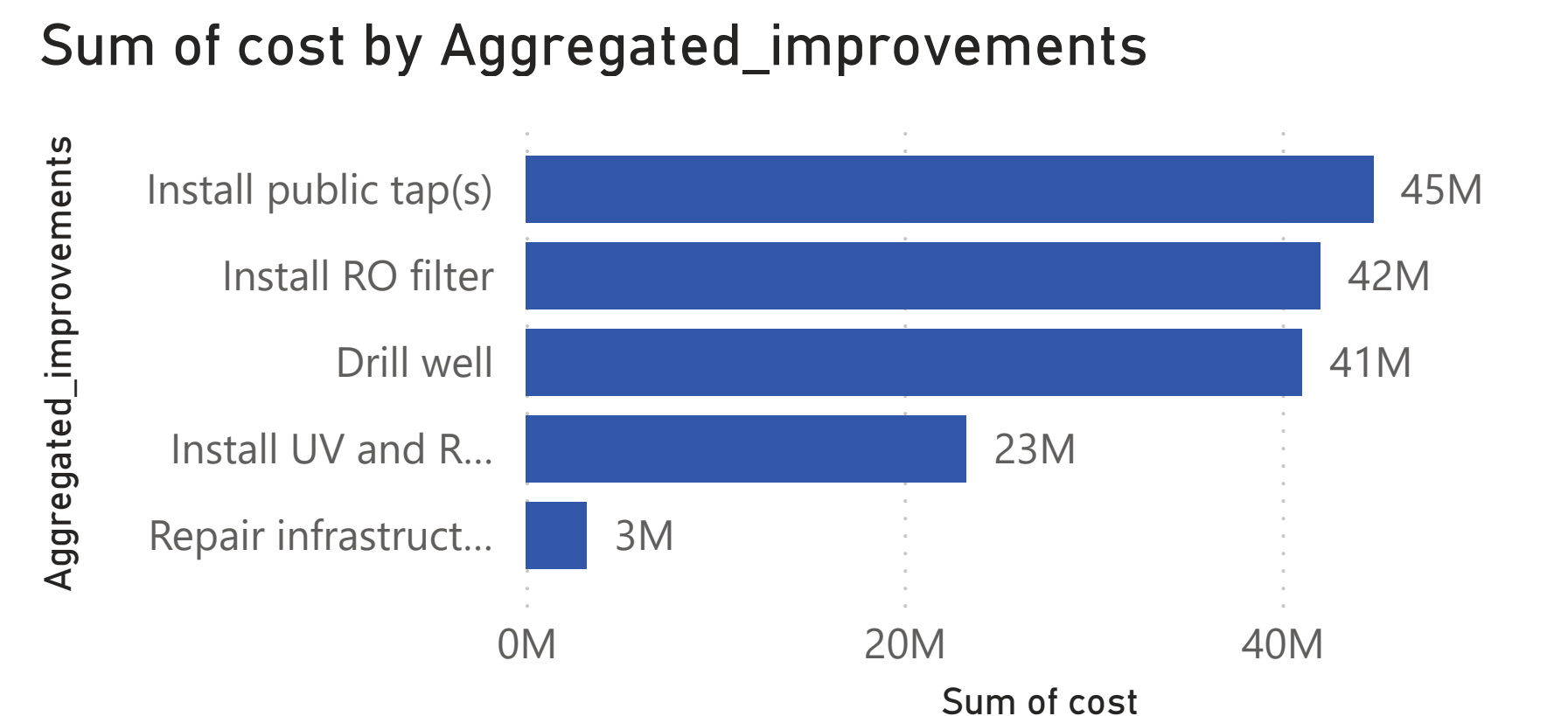
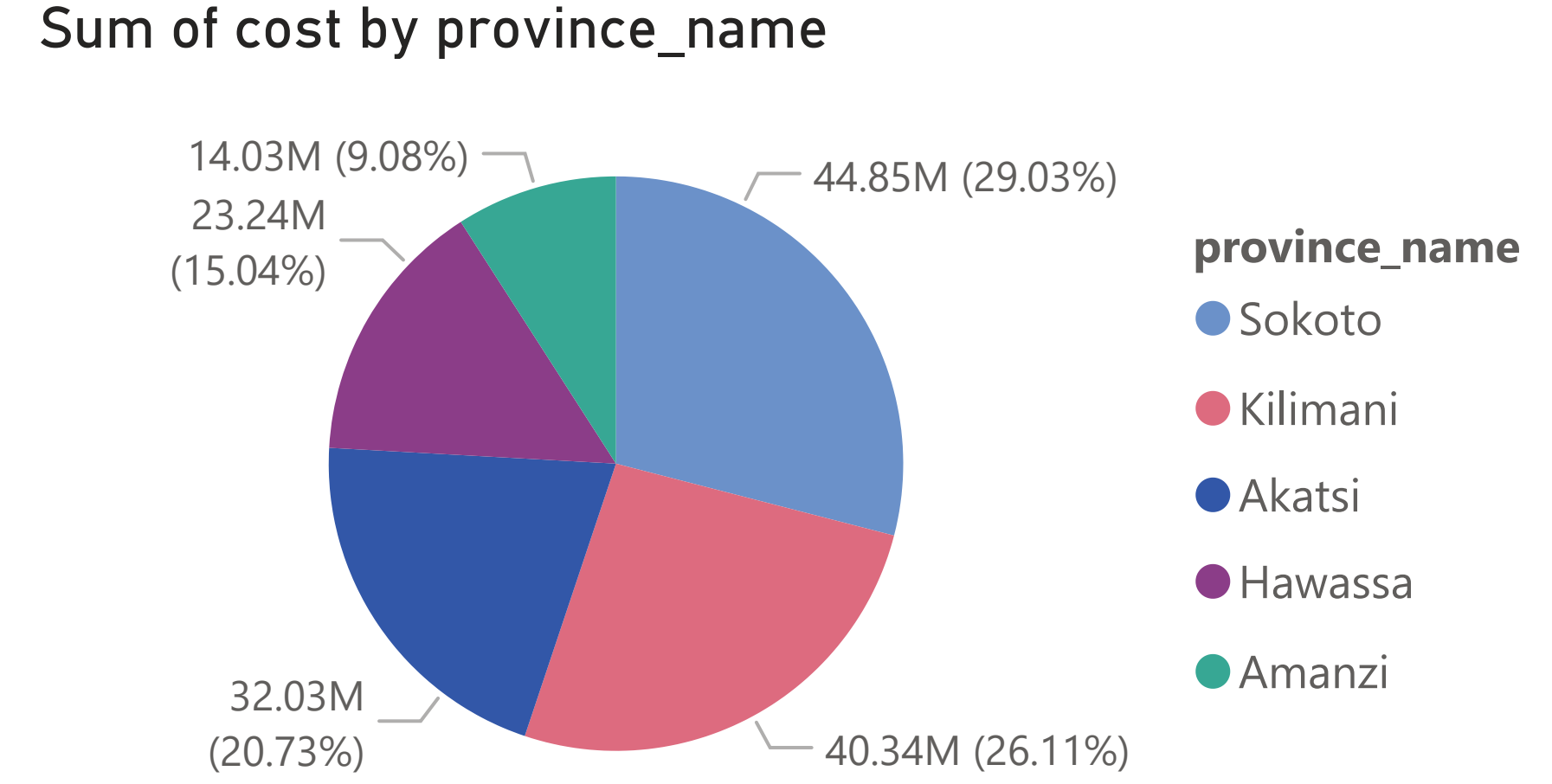
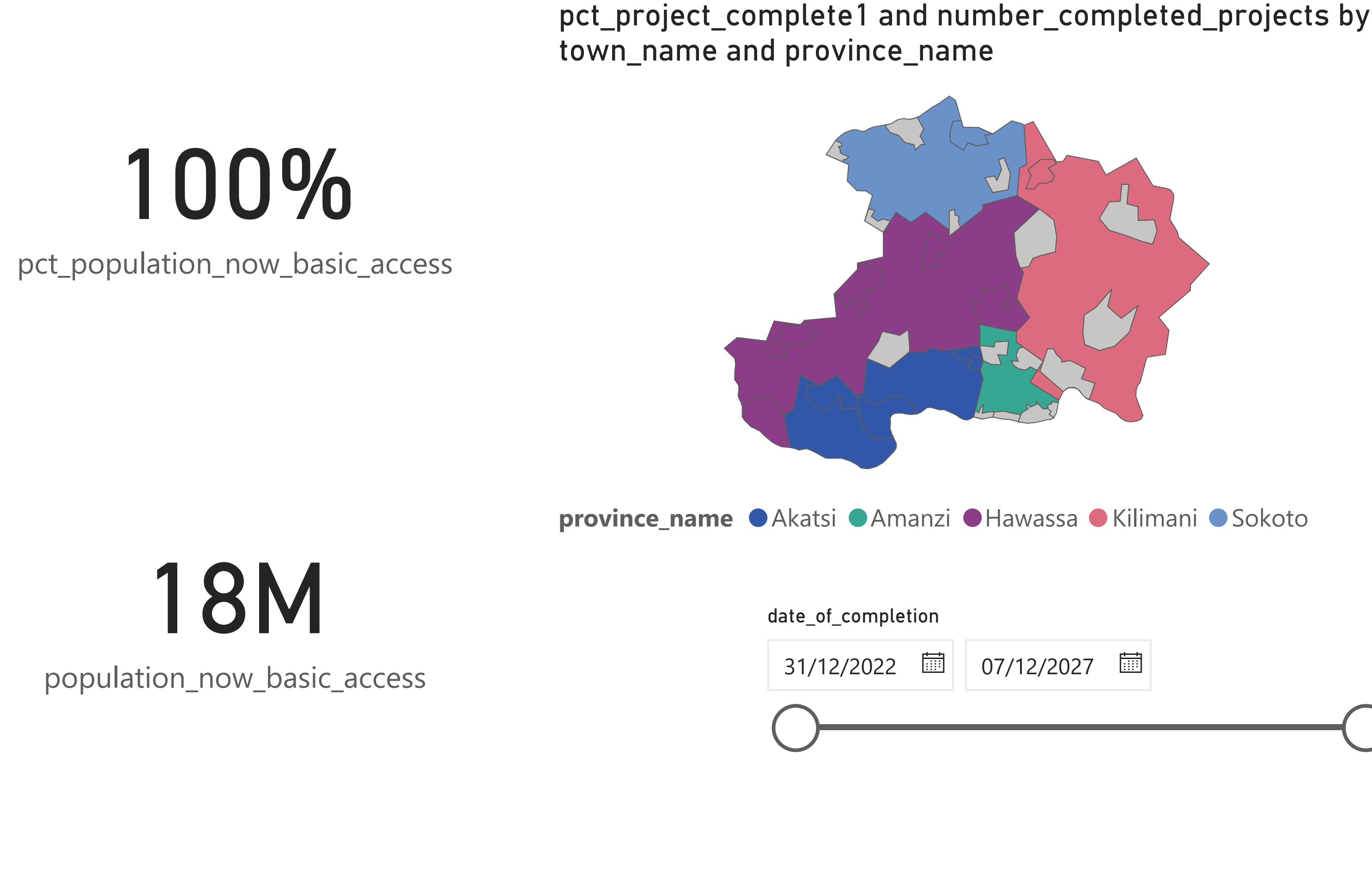
province_name ● Akatsi ● Amanzi ● Hawassa ● Kilimani ● Sokoto



date_of_completion

31/12/2022  07/12/2027 





cumulative_cost and cumulative_budget by date_of_completion

154.493M!

Goal: 146.74M (-5.29%)

pct_project_complete...

100%

more_sources_to_go

0

province_name

Akatsi

Kilimani

Amanzi

Sokoto

Hawassa

Key influencers Top segments

What influences Average of budgeted_improvement_cost to

Increase

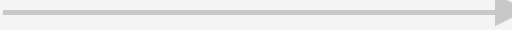
▼



When...

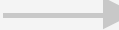
....the average of Average of budgeted_improvement_cost increases by

Aggregated_improvements is Install public tap(s)



6.85K

Aggregated_improvements is Drill well

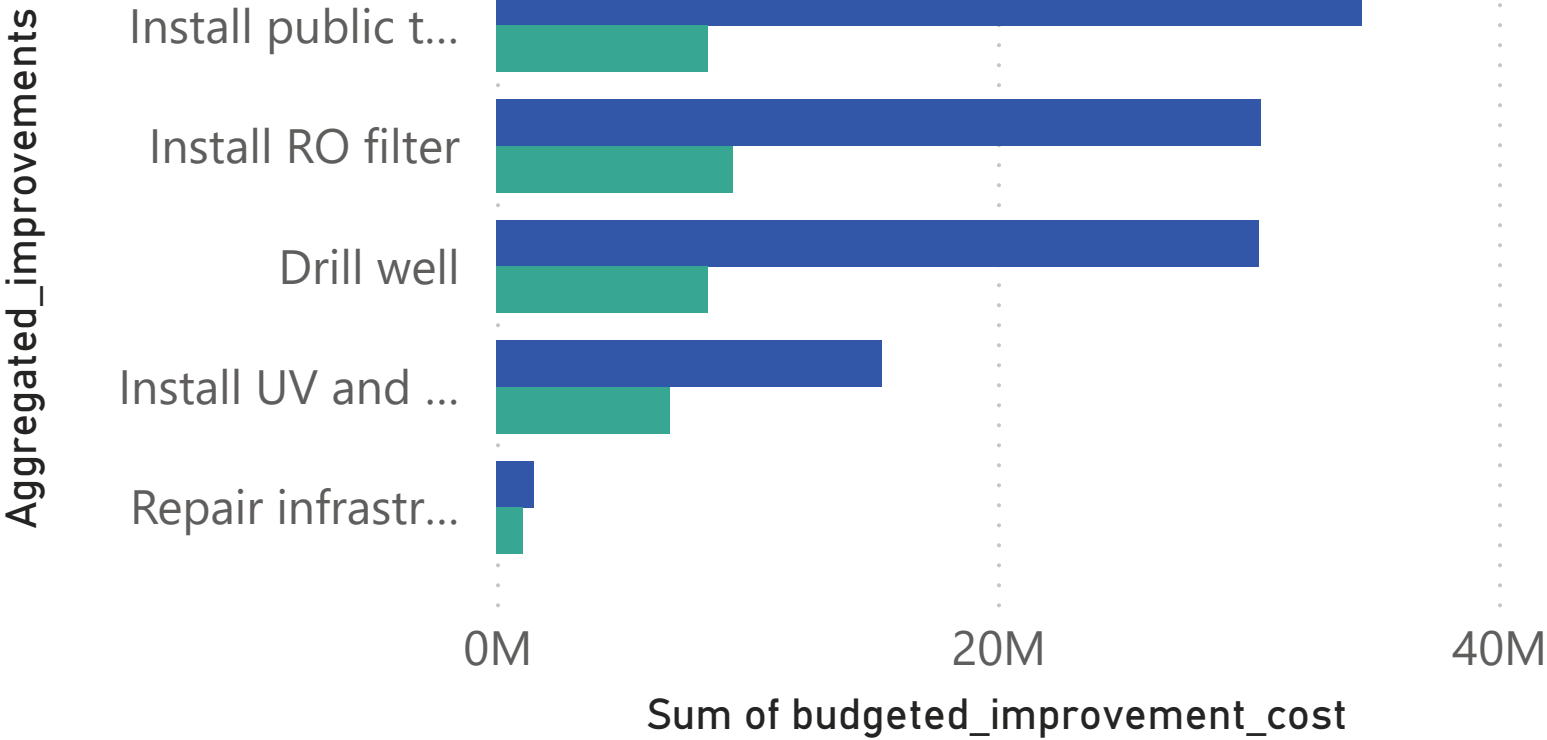


1.53K



Sum of budgeted_improvement_cost by Aggregated_improvements and location_type

location_type Rural Urban



project_duration_days

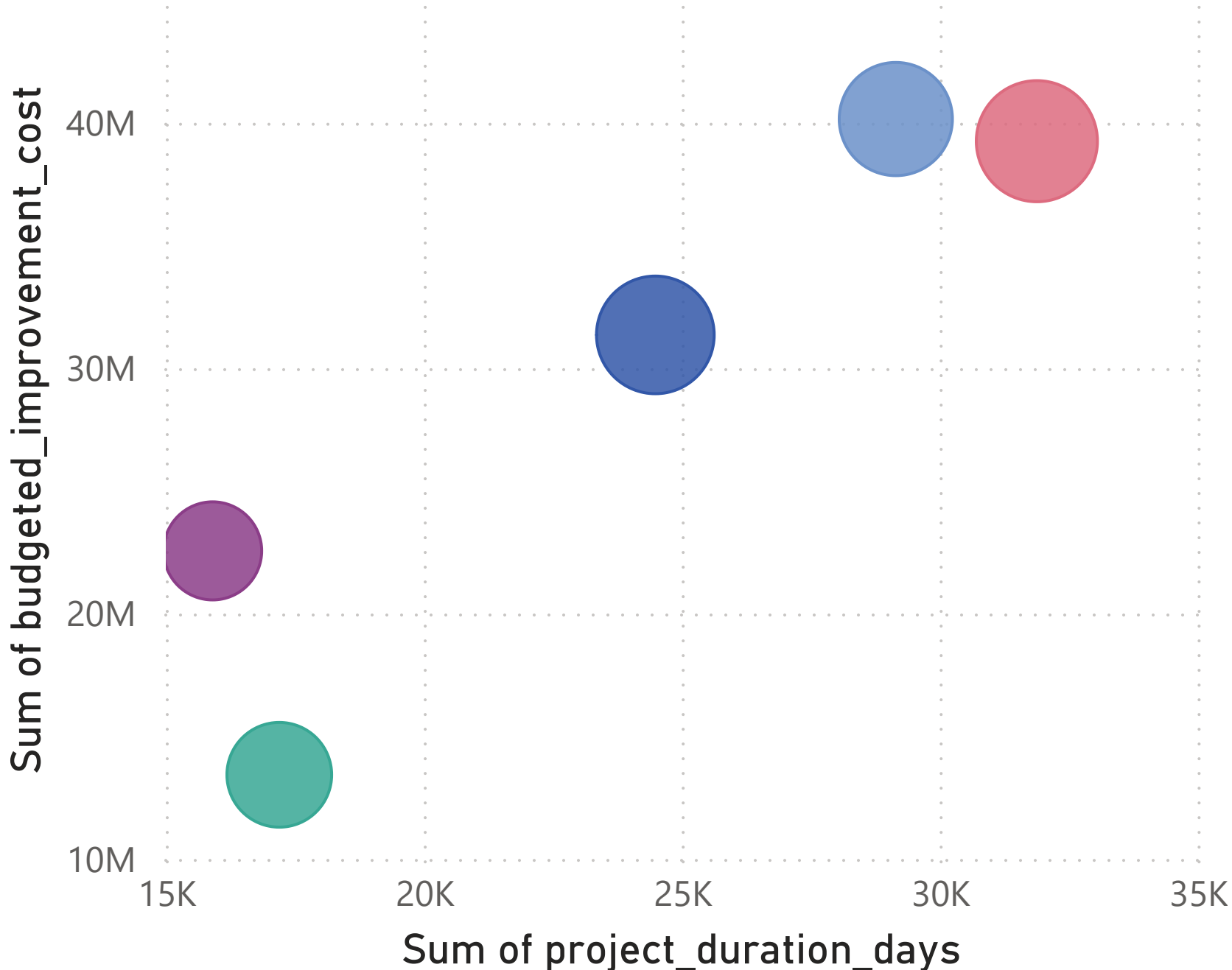
0

56

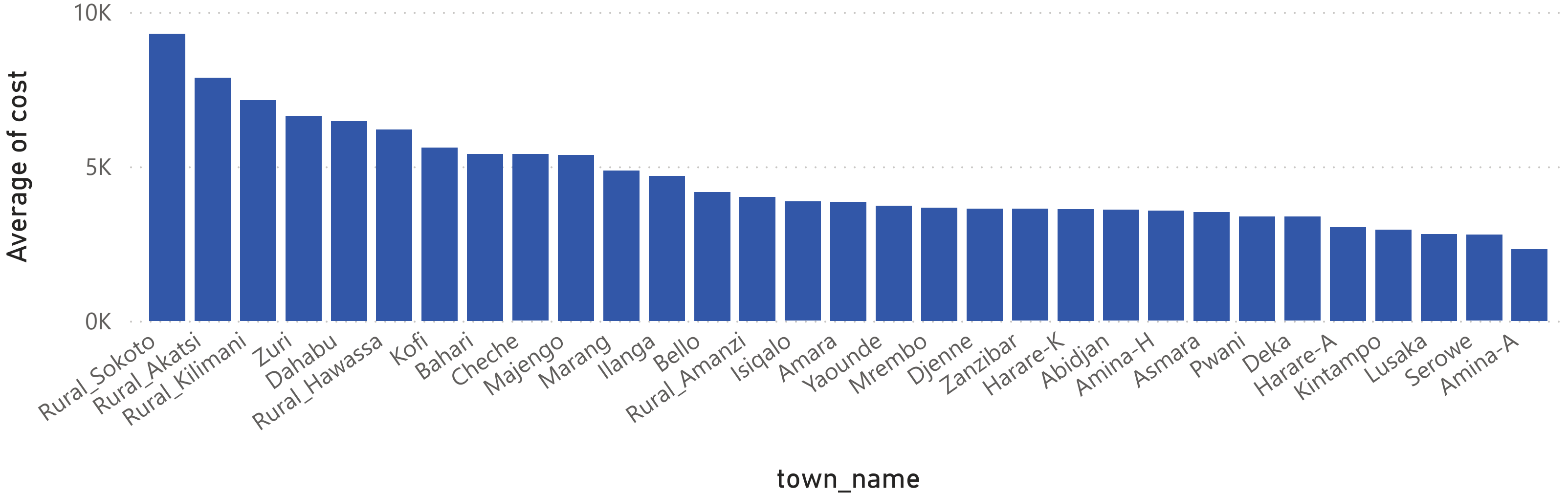


Sum of project_duration_days, Sum of budgeted_improvement_cost and Count of number_of_people_served by province_name

province_name Akatsi Amanzi Hawassa Kilimani Sokoto



Average of cost by town_name



province_name

Akatsi

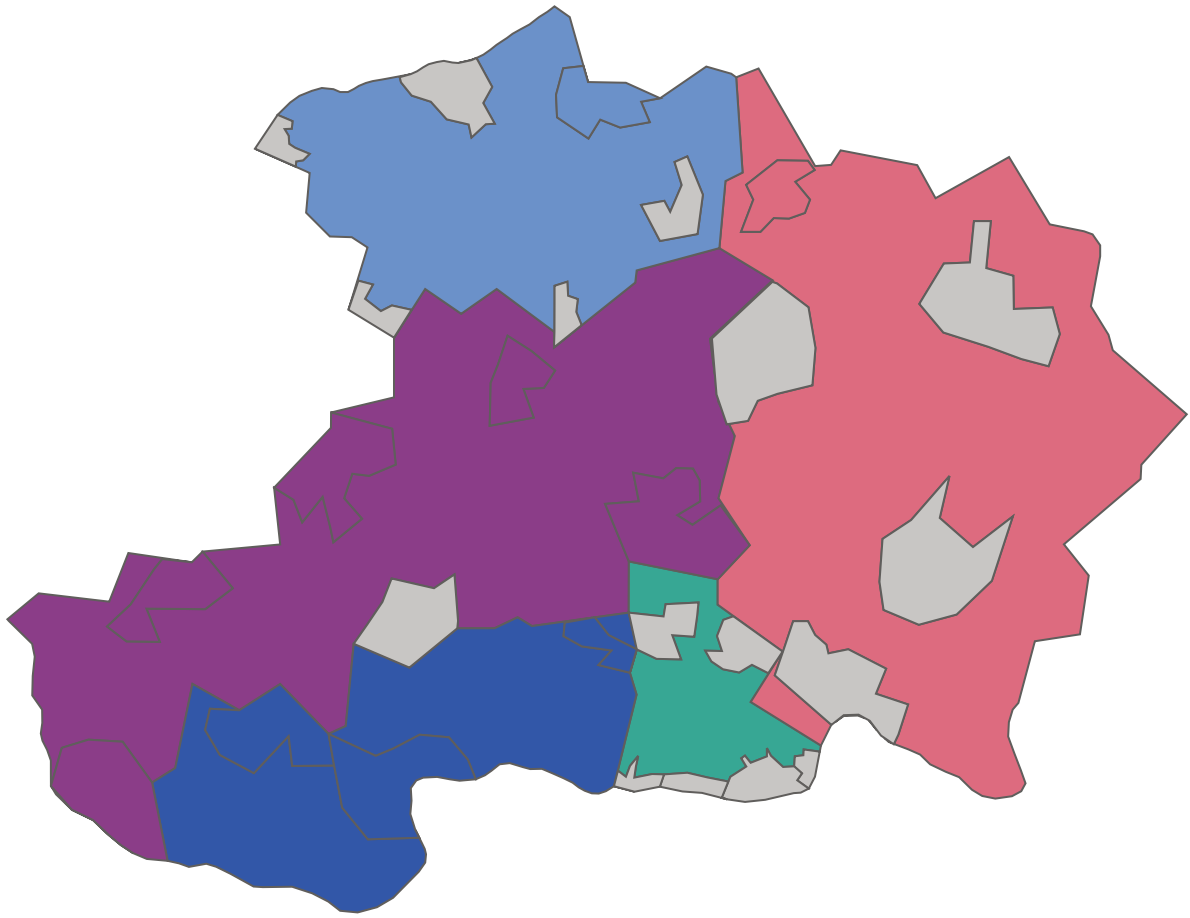
Amanzi

Hawassa

Kilimani

Sokoto

pct_project_complete1 and number_completed_projects by town_name and province_name



province_name Akatsi Amanzi Hawassa Kilimani Sokoto

date_of_completion

31/12/2022

07/12/2027

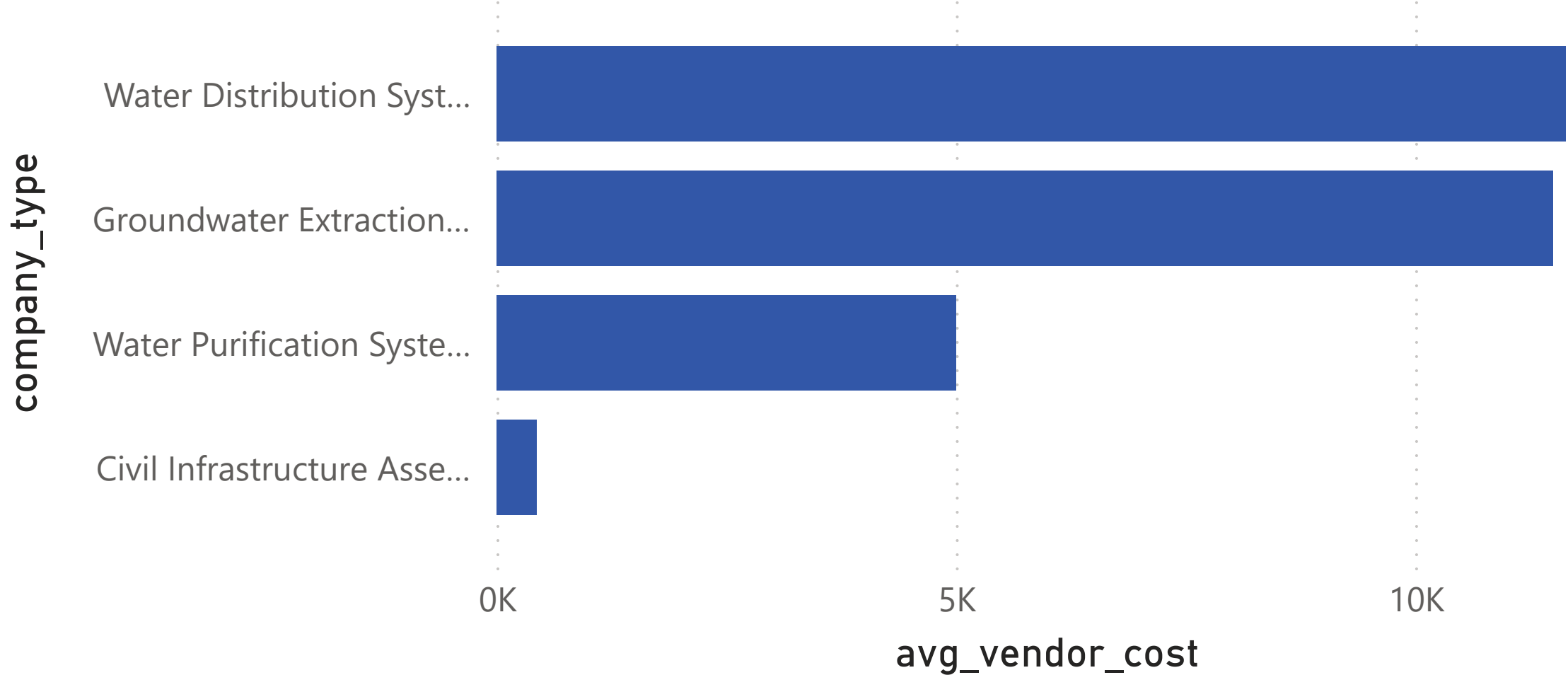


location_type

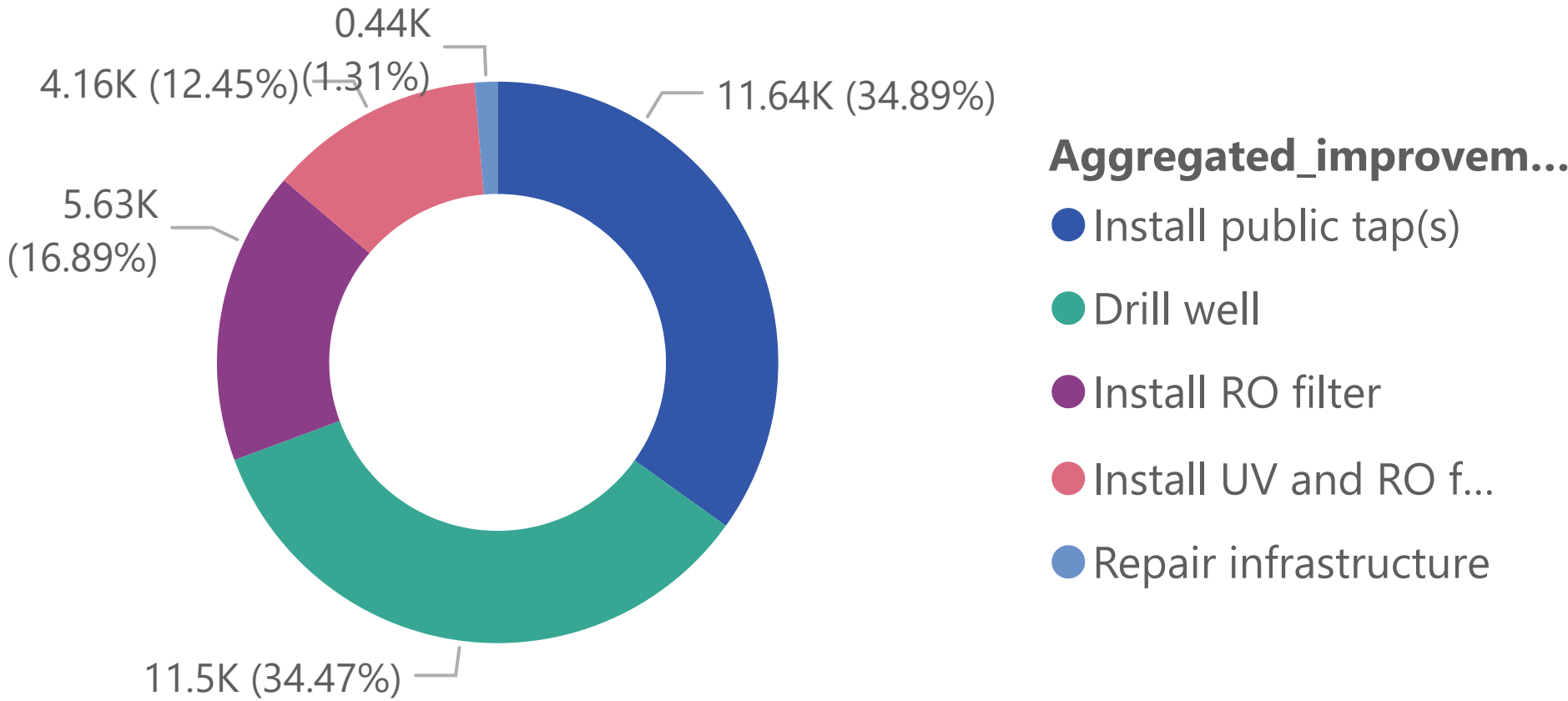
Rural

Urban

avg_vendor_cost by company_type



Average of budgeted_improvement_cost by Aggregated_improvements and company_type



vendor_ID	province_name	avg_vendor_cost	Aggregated_improvement s	Sum of cost
ERI893	Sokoto	6,221.02	Install RO filter	3,084,344.56
TWS908	Sokoto	11,705.51	Drill well	3,047,276.99
MBS605	Sokoto	11,197.49	Drill well	2,631,788.85
LAV122	Sokoto	12,656.08	Drill well	2,529,817.44
OE832	Kilimani	12,750.00	Drill well	2,395,308.11
NAD380	Sokoto	11,977.27	Drill well	2,326,395.54
TWS267	Akatsi	12,172.55	Drill well	2,245,305.47
MDL944	Sokoto	10,775.96	Drill well	2,155,523.76
SWE197	Sokoto	11,625.81	Drill well	1,961,463.25
CDS934	Kilimani	11,104.84	Drill well	1,740,506.73
MUT274	Akatsi	6,238.91	Install RO filter	1,729,252.94
JWT378	Akatsi	6,166.79	Install RO filter	1,691,216.35
Total		5,777.52		154,493,298.31

Aggregated_improvements

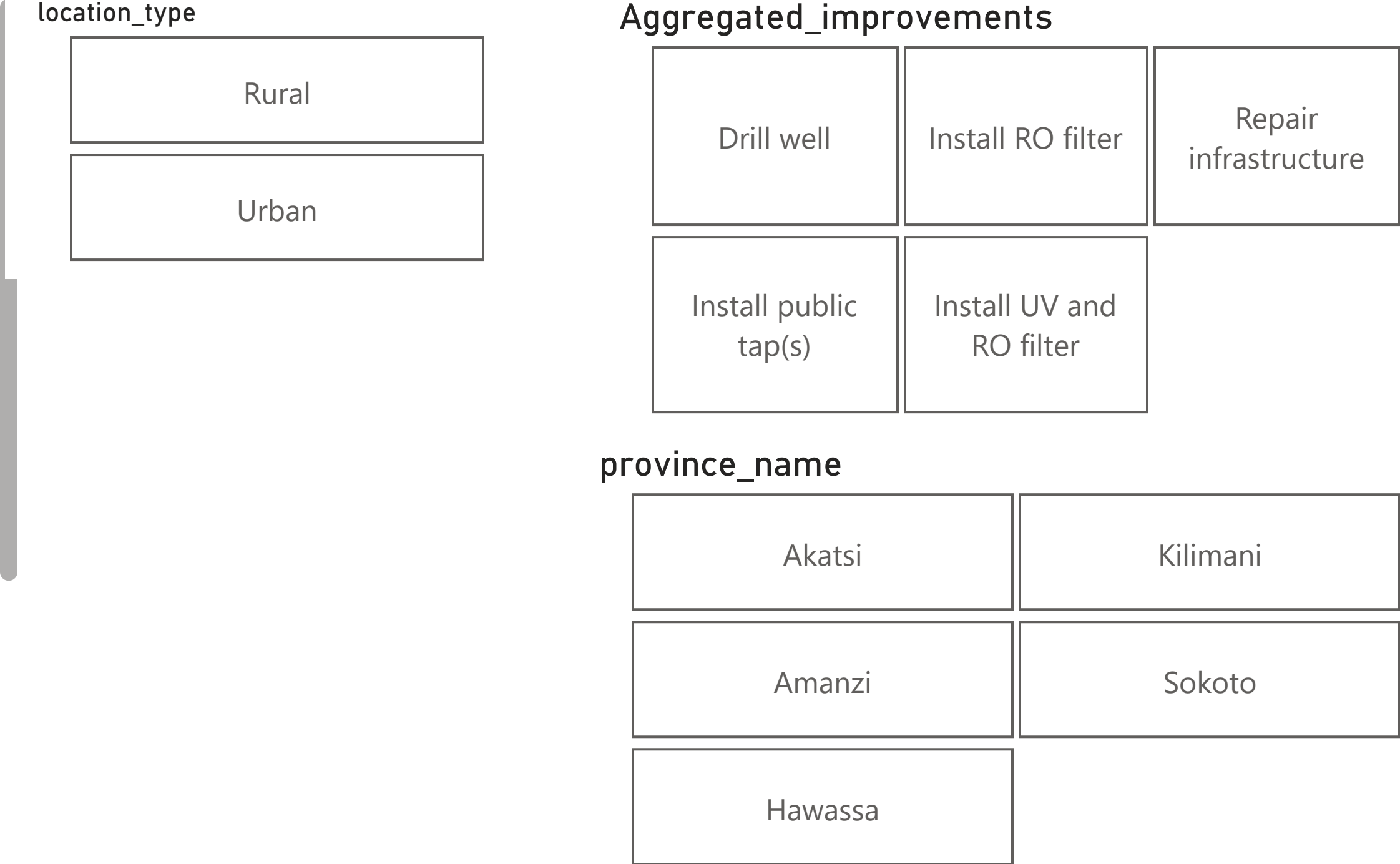
Drill well

Install public tap(s)

Install RO filter

Install UV and RO filter

vendor_ID	company_name	avg_vendor_cost	Sum of cost	number_completed_projects
BSC425	Bamako Survey Co.	429.56	654,469.55	1157
MEI277	Mombasa Engineering Insights	458.63	583,905.85	1002
GCD270	Gaborone Civic Diagnostics	402.10	521,919.48	964
LSA556	Lusaka Structural Analysis	445.23	462,093.81	917
KUP204	Kano Urban Planning	449.51	516,775.27	911
AID877	Aswan Infrastructure Diagnostics	433.73	491,225.98	905
HHS129	Harar Hydration Systems	5,255.44	4,207,976.64	772
JWT378	Jinja Waterwise Tech	5,307.01	4,268,695.96	770
OW290	Ouagadougou Waterworks	4,842.38	3,503,111.04	689
BUS426	Bagamoyo UV Solutions	4,980.42	3,488,304.96	669
AFM734	Akosombo Filter Masters	5,296.05	3,687,421.72	659
ZWT273	Zanzibar Water Tech	4,974.51	3,573,738.46	659
GRS751	Gedi RO Services	4,739.36	3,236,816.48	658
MWP118	Mwanza Water Purification	4,391.10	3,021,452.94	652
KFS934	Kafue Filter Solutions	5,466.29	3,600,697.85	626
LRI858	Lekki RO Installers	4,550.16	3,010,762.69	620
ERI893	Entebbe RO Installers	5,680.63	3,756,551.26	604
DRS131	Djenné RO Systems	5,125.42	3,201,082.03	602
SFC494	Sofala Filtration Co.	5,029.37	3,031,212.23	589
MUT274	Mandinka UV Tech	5,583.30	3,301,188.33	581
TUS835	Tabora UV Services	4,668.60	2,764,655.49	570
AAP348	Abyssinia Aqua Purifiers	5,338.16	3,099,386.47	566
KRE455	Kumasi RO Experts	5,209.32	3,068,985.07	558
KFS818	Kisangani Filter Solutions	4,083.49	2,358,003.25	545
BFT485	Banjul Filtration Tech	4,640.67	2,621,090.19	541
TUS572	Timbuktu UV Systems	4,553.07	2,555,082.94	537
NAD380	Nyasa Aqua Drillers	11,639.93	3,386,067.32	268
MDL944	Mandara Drilling Ltd.	10,316.67	2,852,409.22	255
KHS342	Kalahari Hydro Services	11,977.27	3,148,763.68	253
SWE197	Savuti Water Engineering	11,389.33	3,074,974.46	253
TWS908	Tharaka Water Systems	11,691.77	3,210,138.88	249
MDC828	Makondeni Drilling Co.	10,849.88	2,860,828.86	247
Total		5,777.52	154,493,298.31	25398



number_completed_projects by company_type

