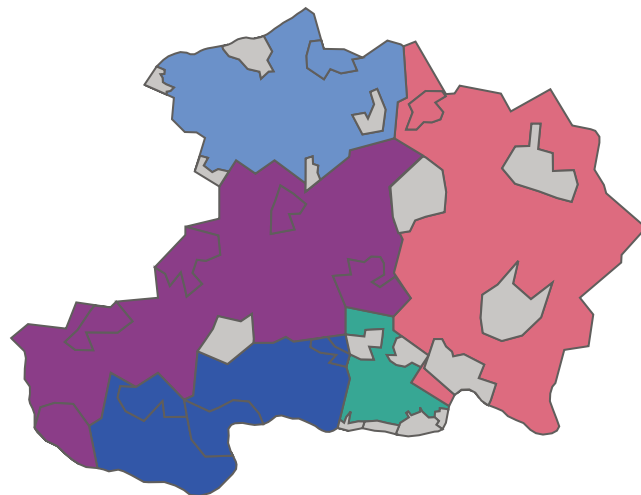


pct_project_complete1 and number_completed_projects by town_name and province_name

29
number_completed_projects



province_name ● Akatsi ● Amanzi ● Hawassa ● Kilimani ● Sokoto

3M
total population

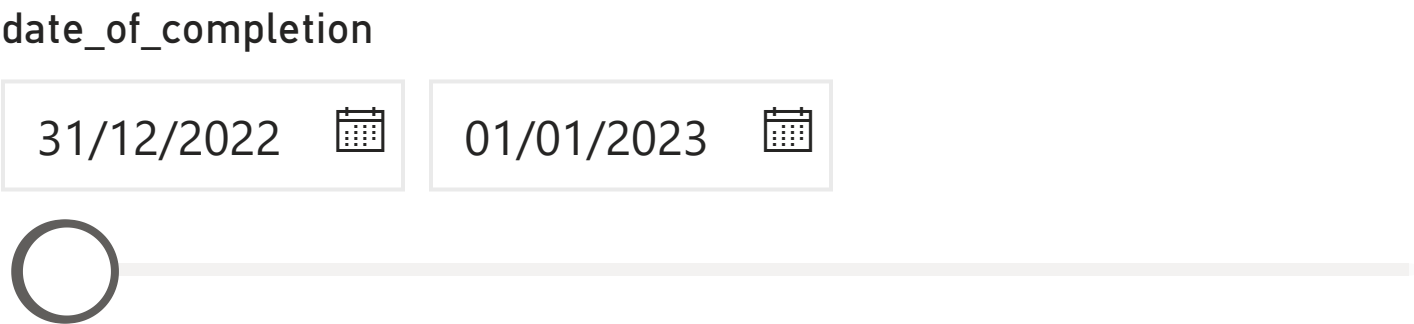
4M
population_now_basic_access

cumulative_cost and cumulative_budget by date_of_completion

131.915K
cumulative_cost



100%
pct_project_complete_display



128.45K
cumulative_budget

0
more_sources_to_go

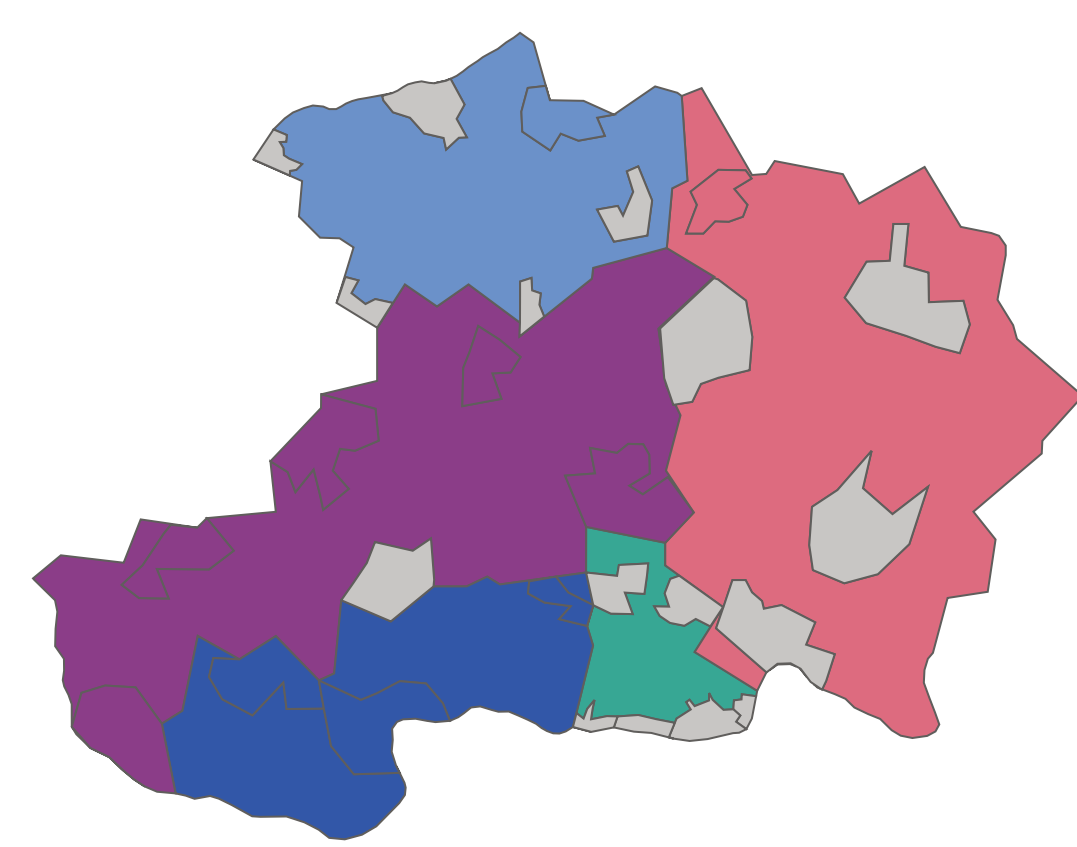
82%
pct_population_now_basic_access

9M
population_with_basic_access

pct_project_complete1 and number_completed_projects by town_name and province_name

48%

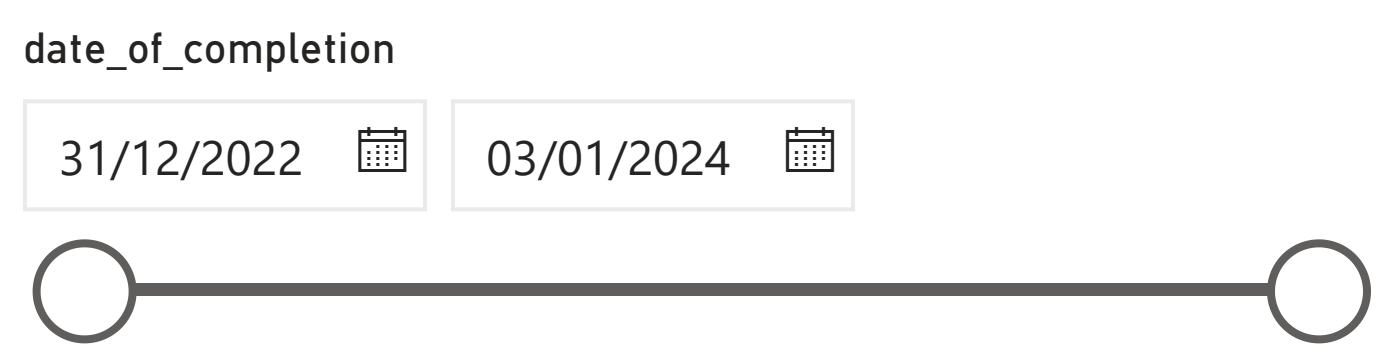
pct_population_now_basic_access



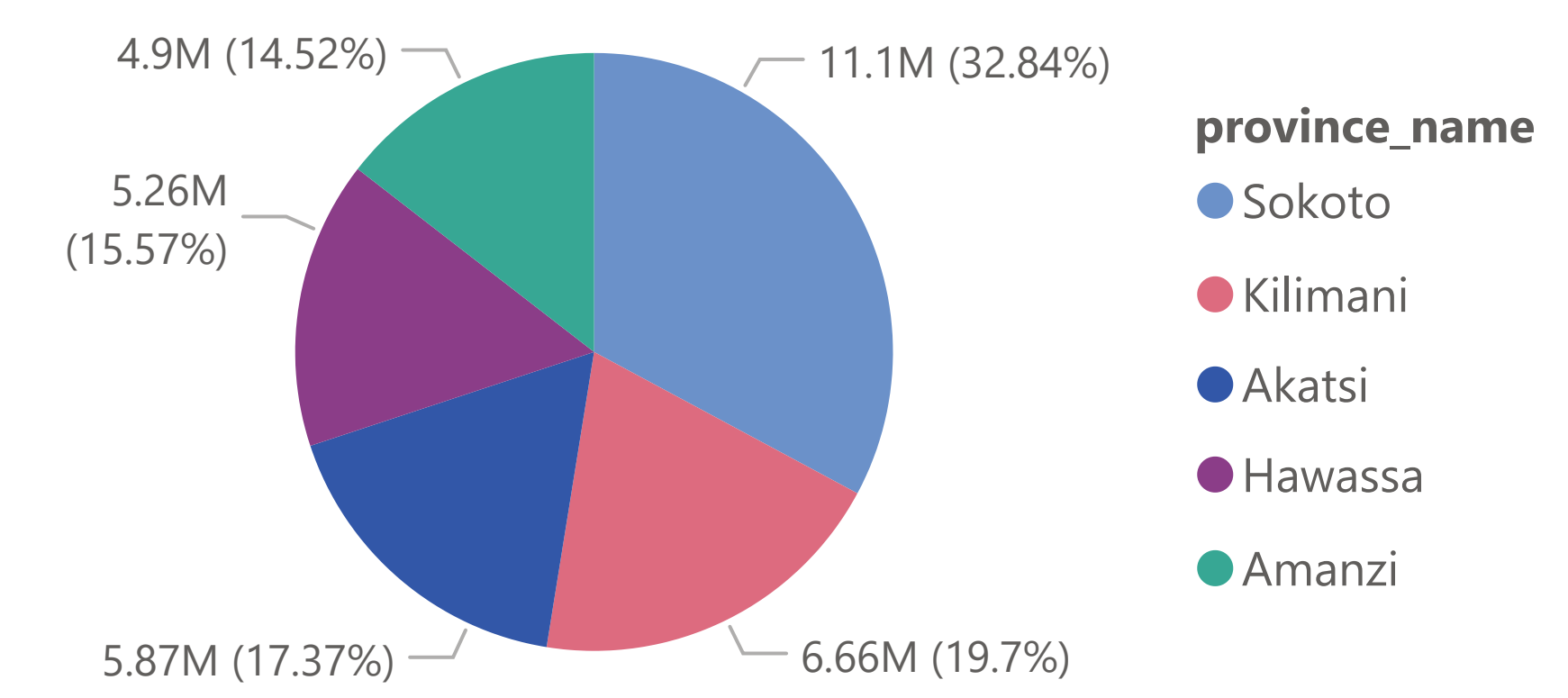
province_name Akatsi Amanzi Hawassa Kilimani Sokoto

4M

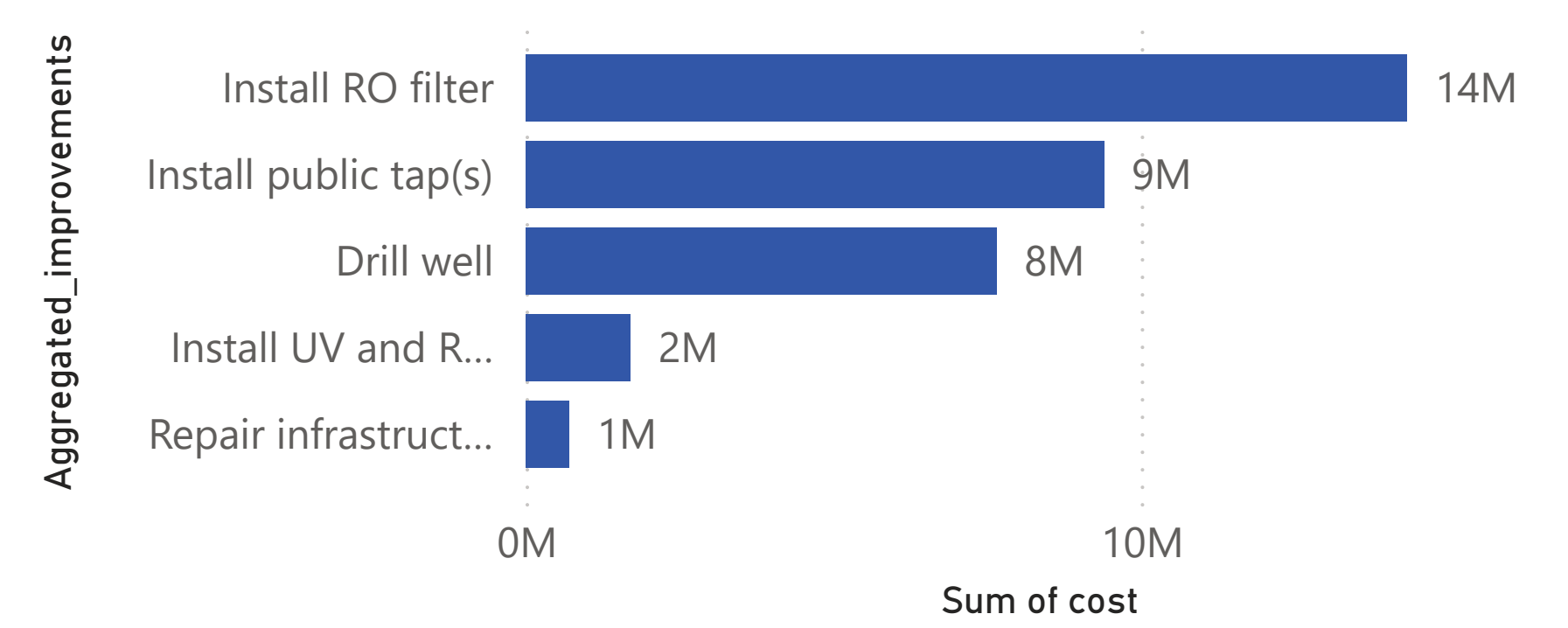
population_now_basic_access



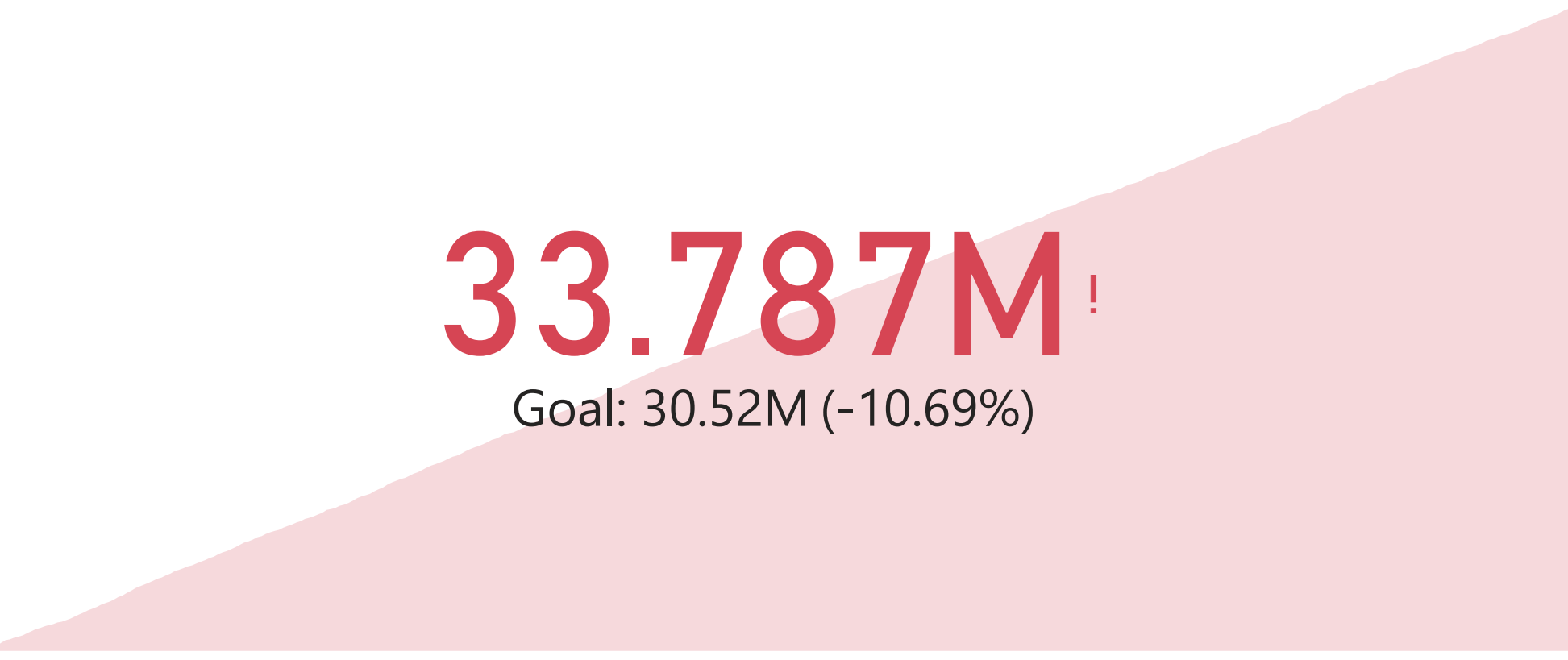
Sum of cost by province_name



Sum of cost by Aggregated_improvements



cumulative_cost and cumulative_budget by date_of_completion



pct_project_complete_...

22%

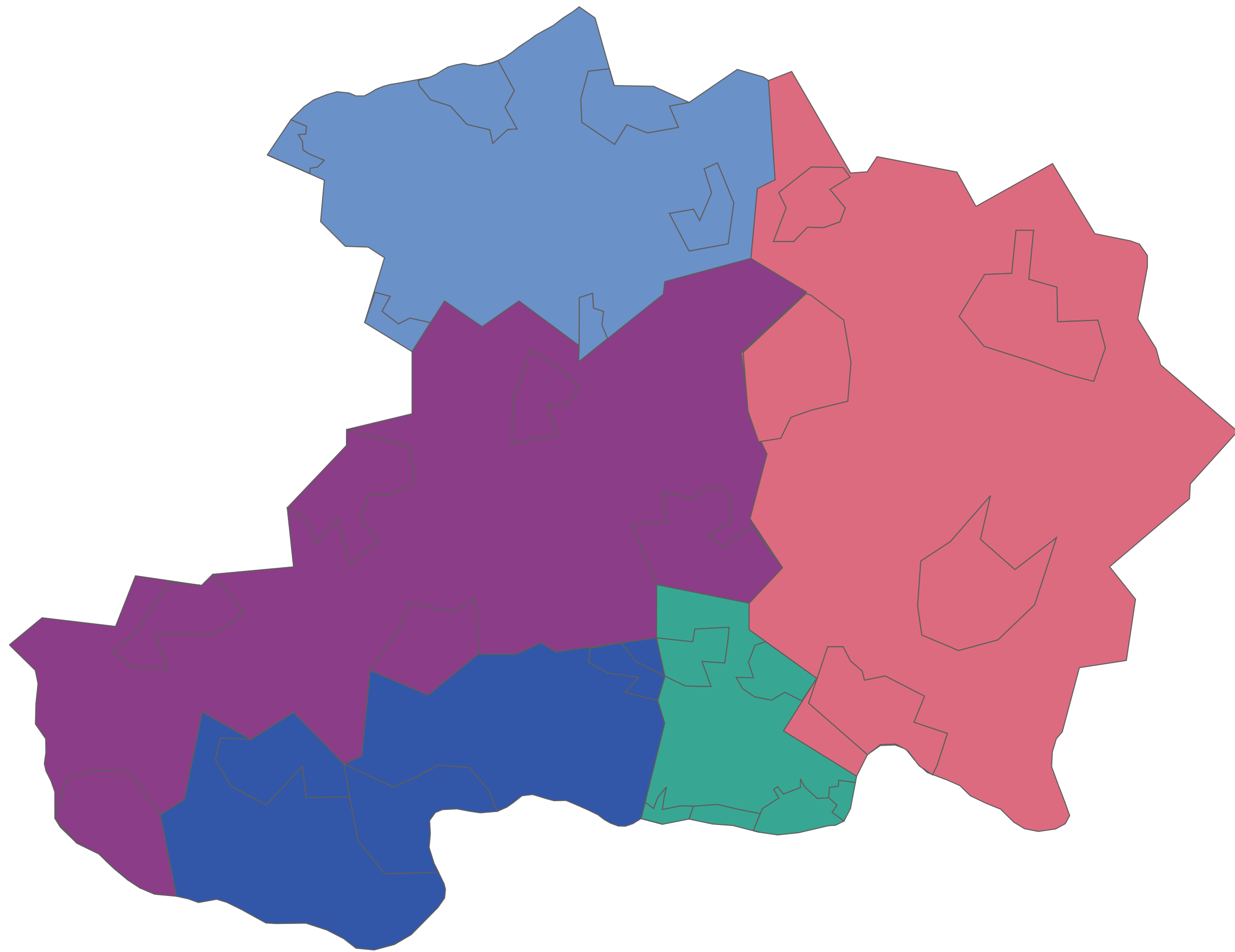
more_sources_to_go

20K



pct_project_complete1 and number_completed_projects by town_name and province_name

province_name ● Akatsi ● Amanzi ● Hawassa ● Kilimani ● Sokoto



date_of_completion

31/12/2022  03/01/2024 

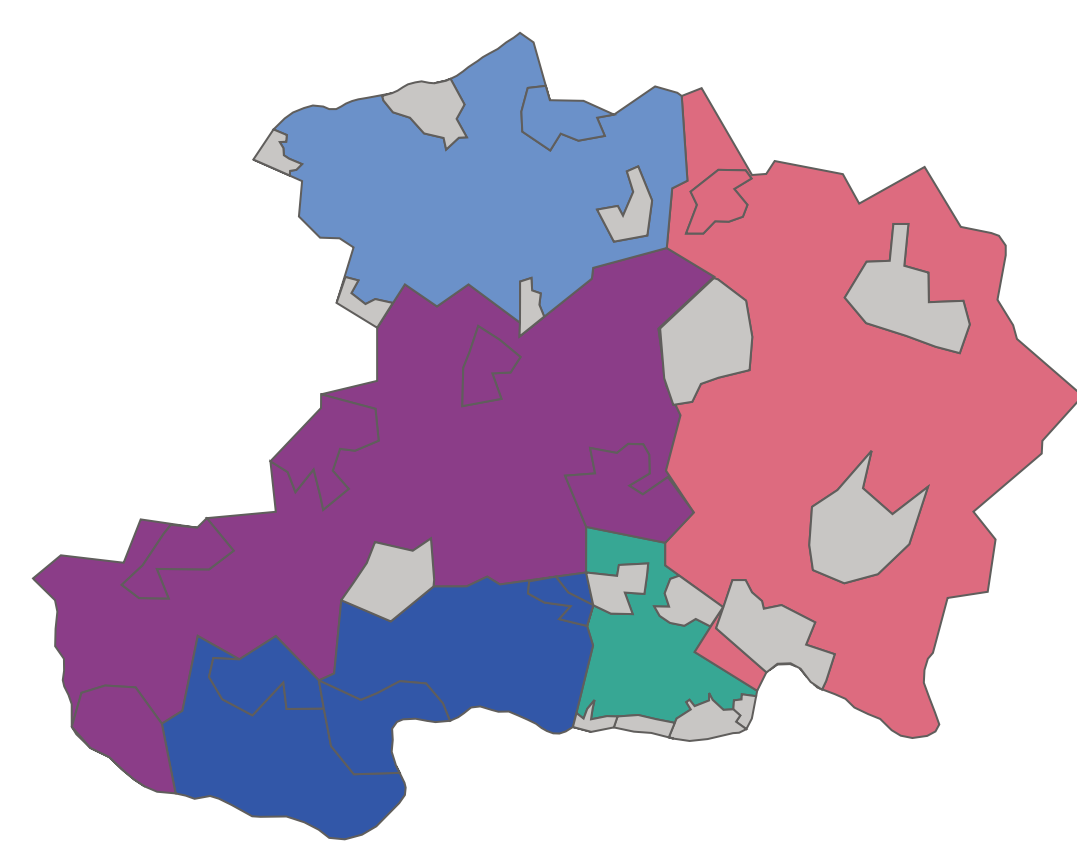


pct_project_complete1 and number_completed_projects by town_name and province_name

48%

pct_population_now_basic_access

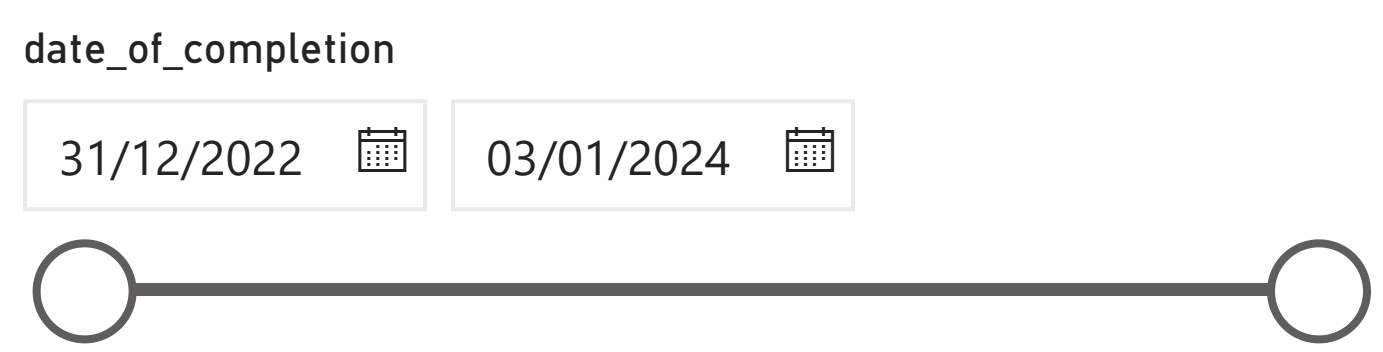
pct_project_complete1 and number_completed_projects by town_name and province_name



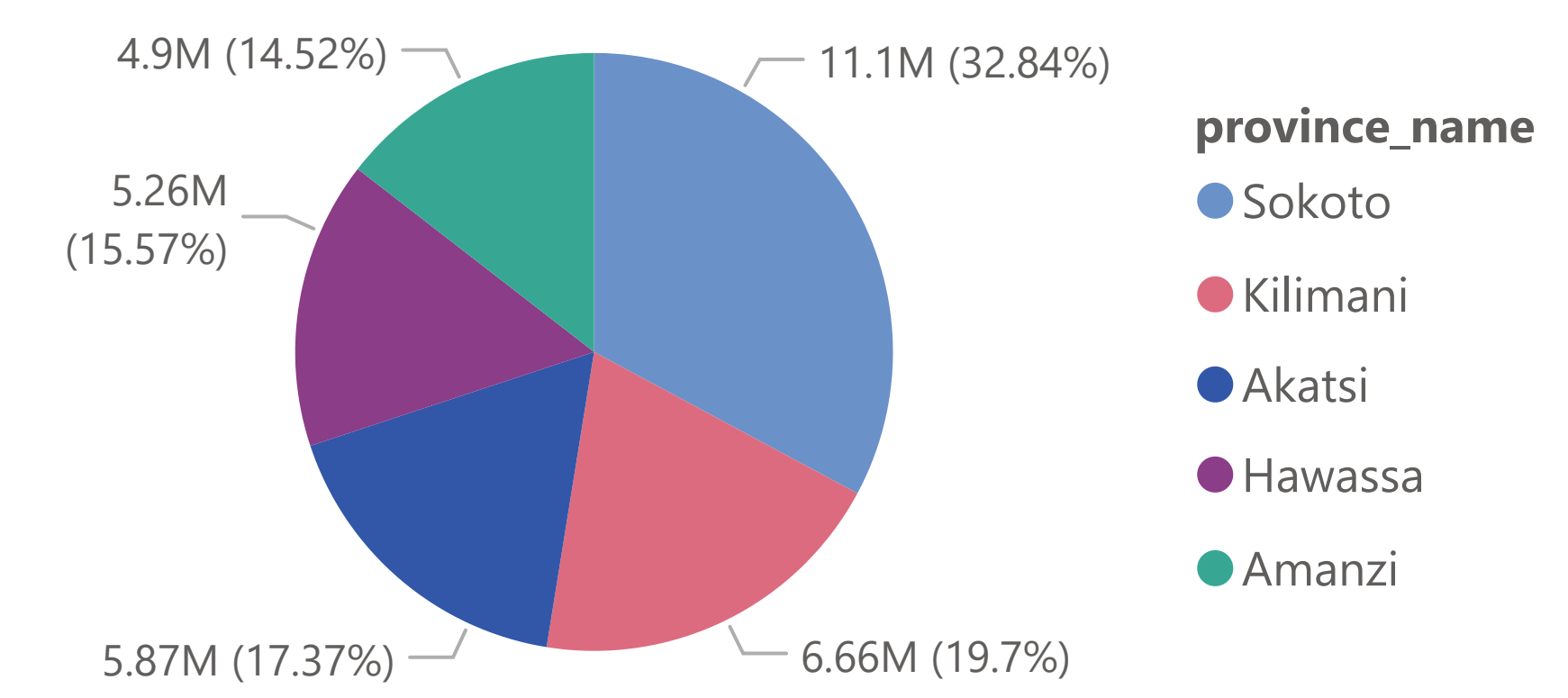
province_name Akatsi Amanzi Hawassa Kilimani Sokoto

4M

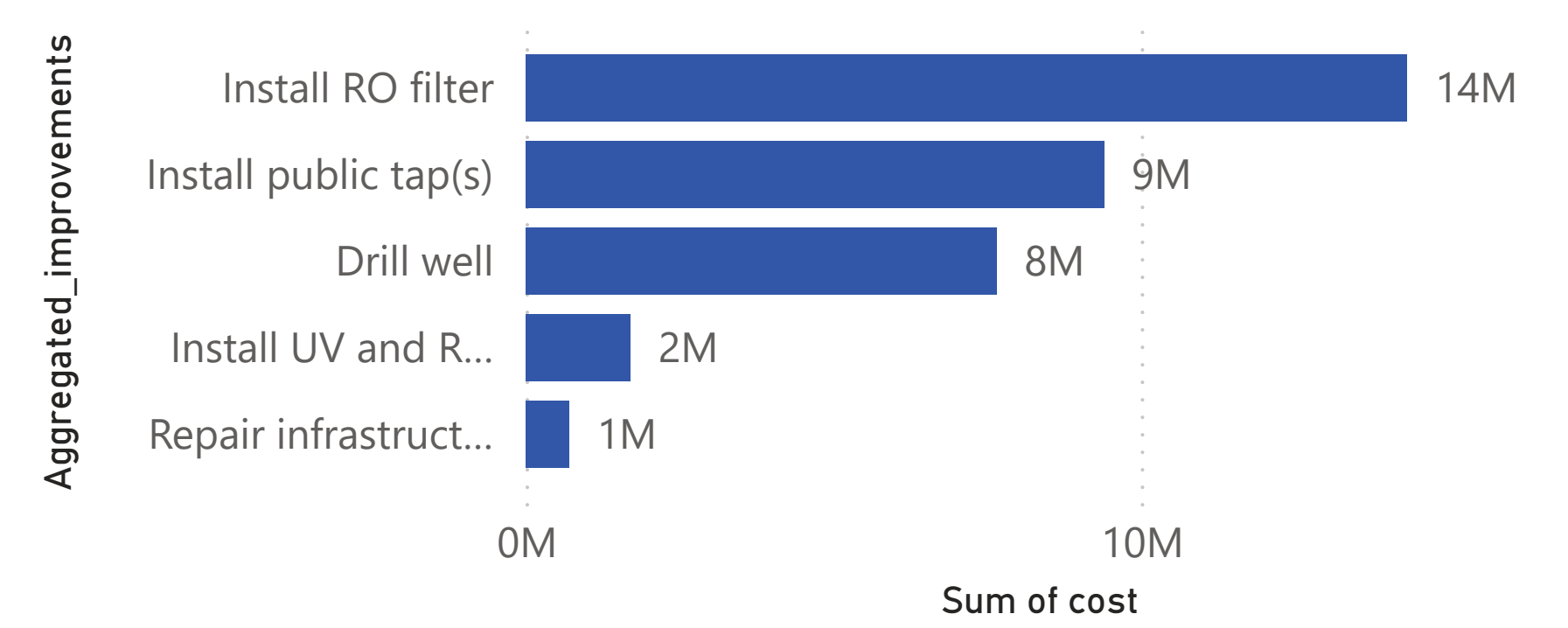
population_now_basic_access



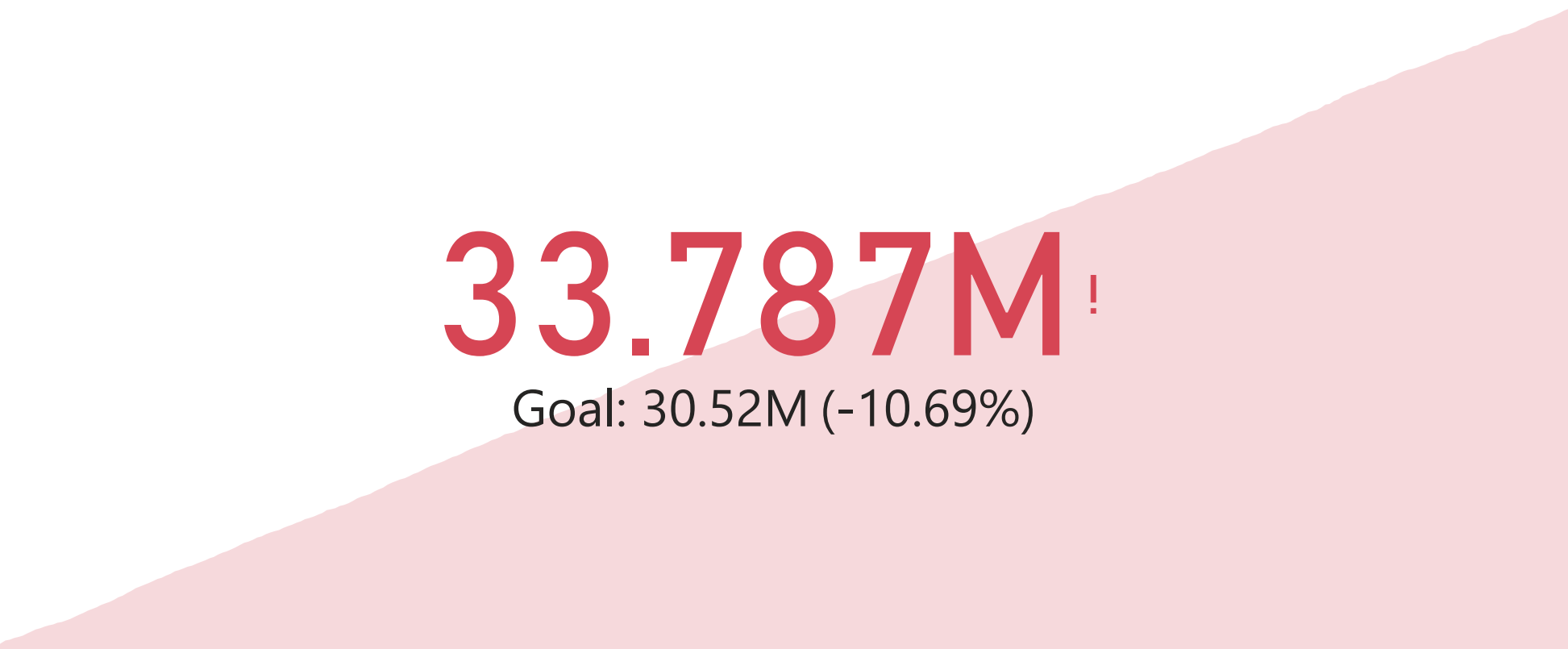
Sum of cost by province_name



Sum of cost by Aggregated_improvements



cumulative_cost and cumulative_budget by date_of_completion

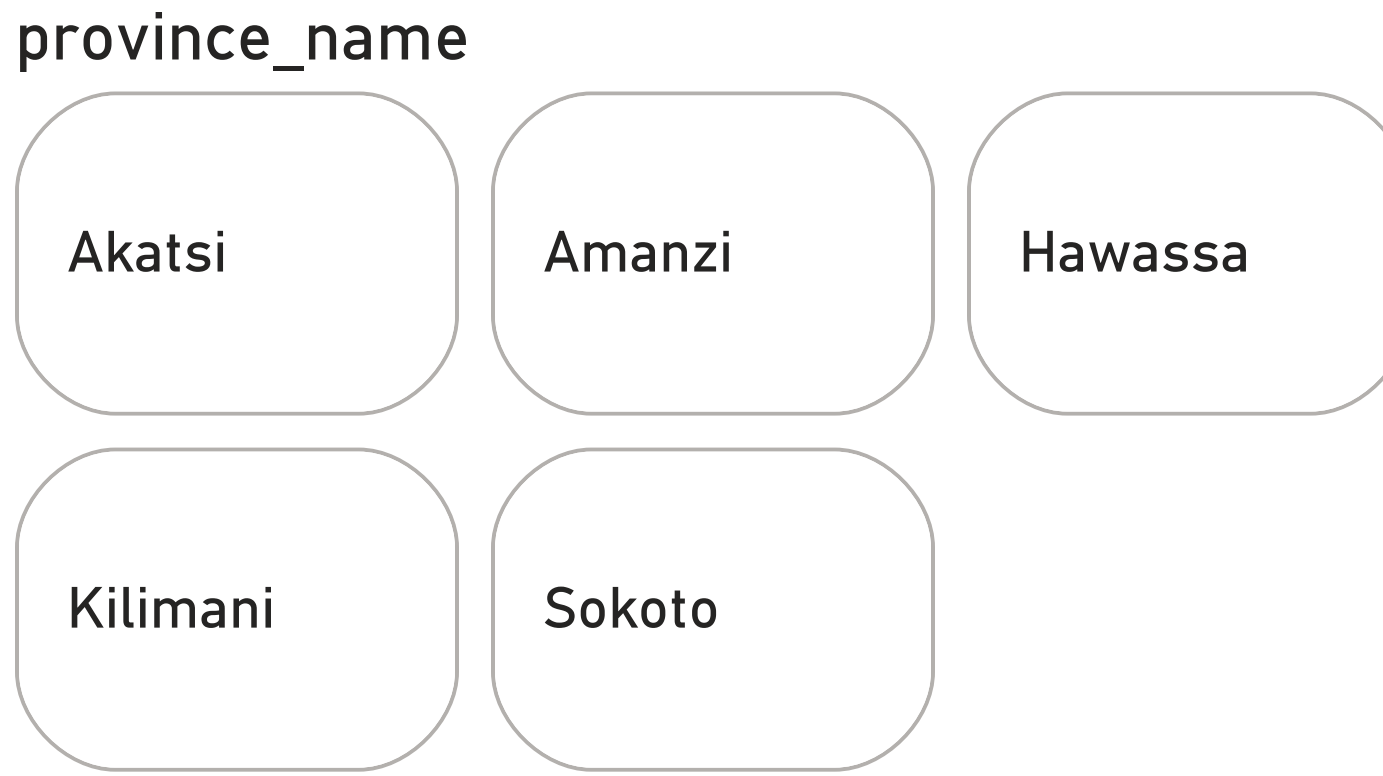


pct_project_complete_...

22%

more_sources_to_go

20K



Key influencers

Top segments

What influences Average of budgeted_improvement_cost to

Increase

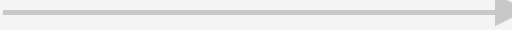
▼



When...

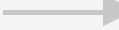
...the average of Average of budgeted_improvement_cost increases by

Aggregated_improvements is Install public tap(s)



6.07K

Aggregated_improvements is Drill well



2.25K

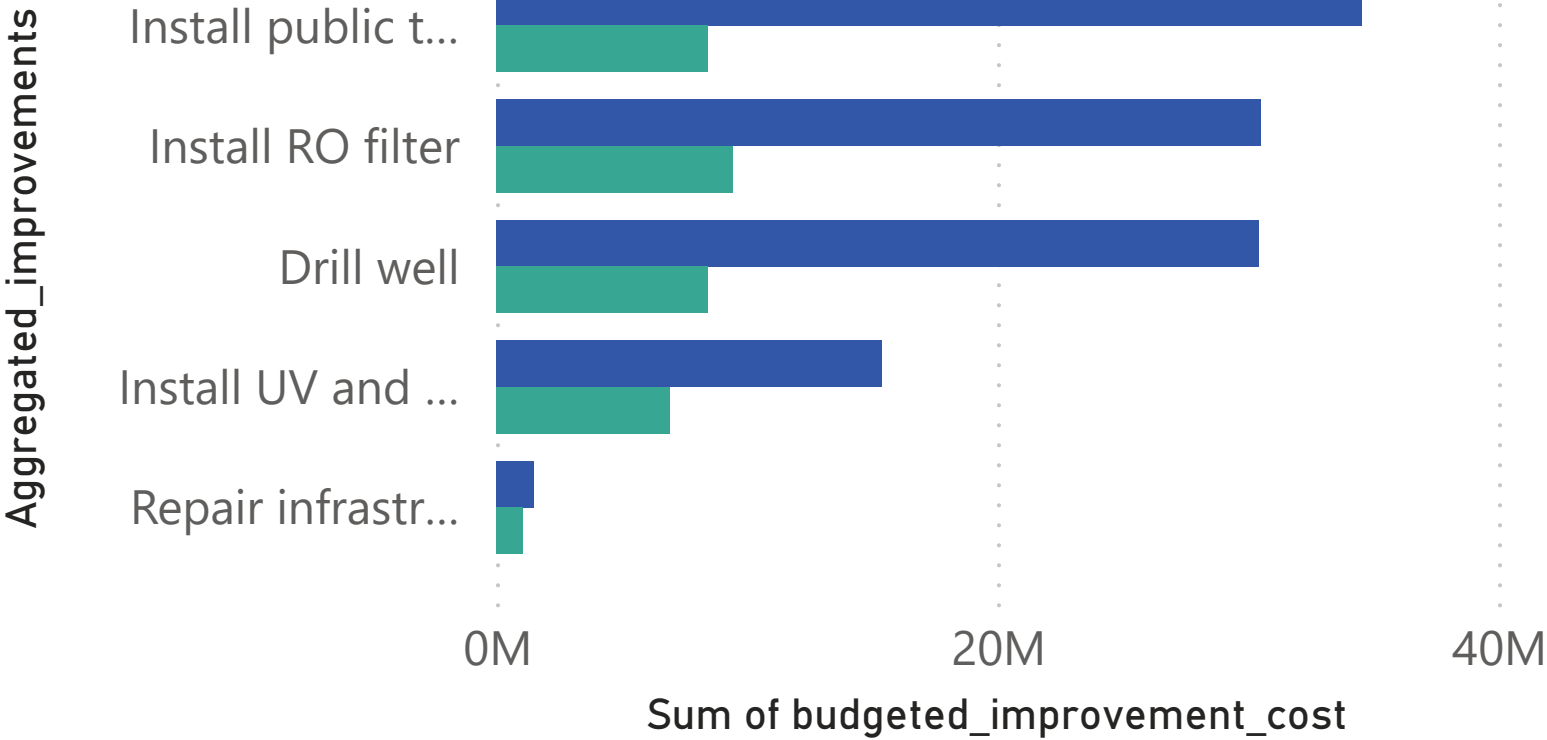


Sum of budgeted_improvement_cost by Aggregated_improvements and location_type

location_type

Rural

Urban



project_duration_days

0

55



Sum of project_duration_days, Sum of budgeted_improvement_cost and Count of number_of_people_served by province_name

province_name

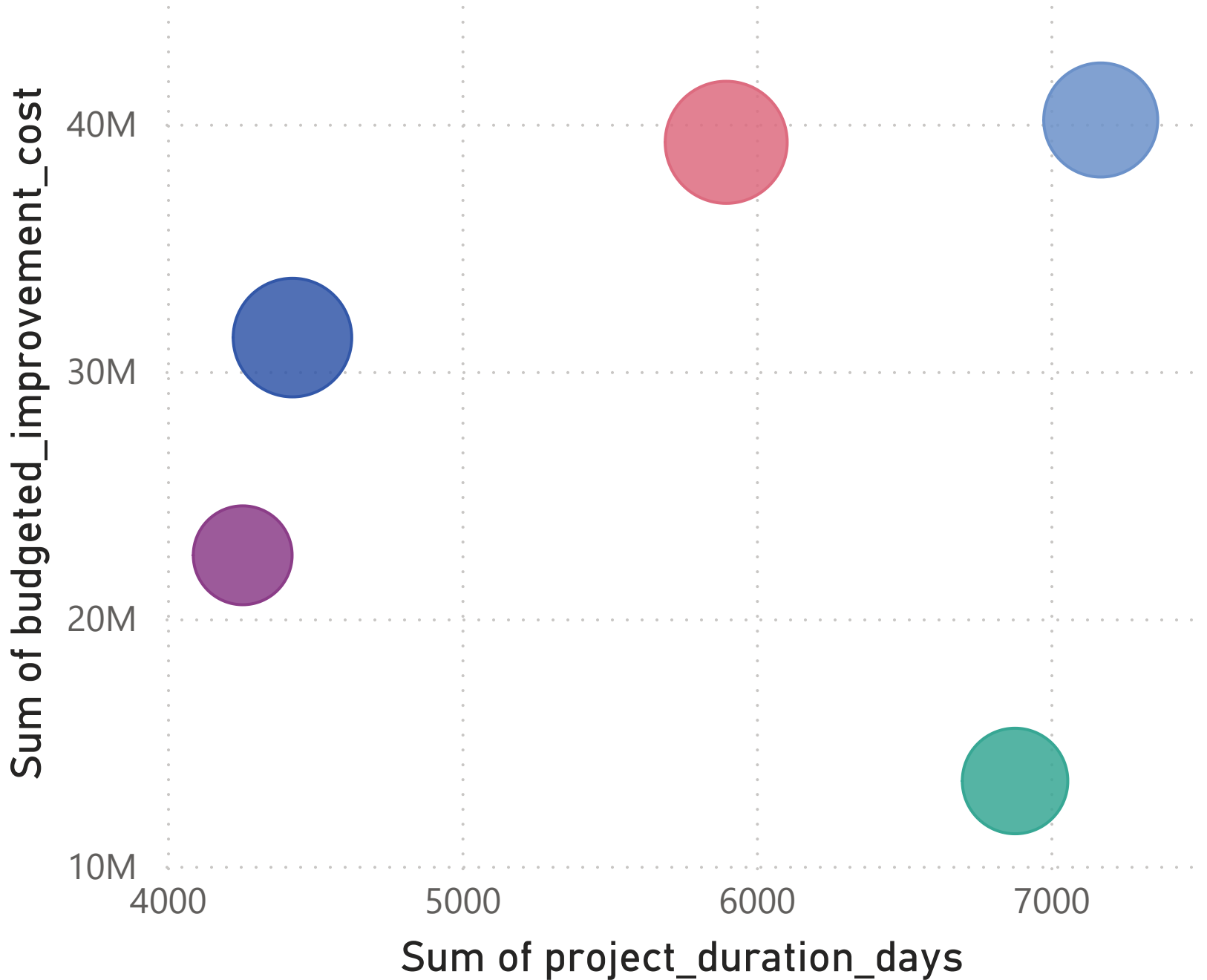
Akatsi

Amanzi

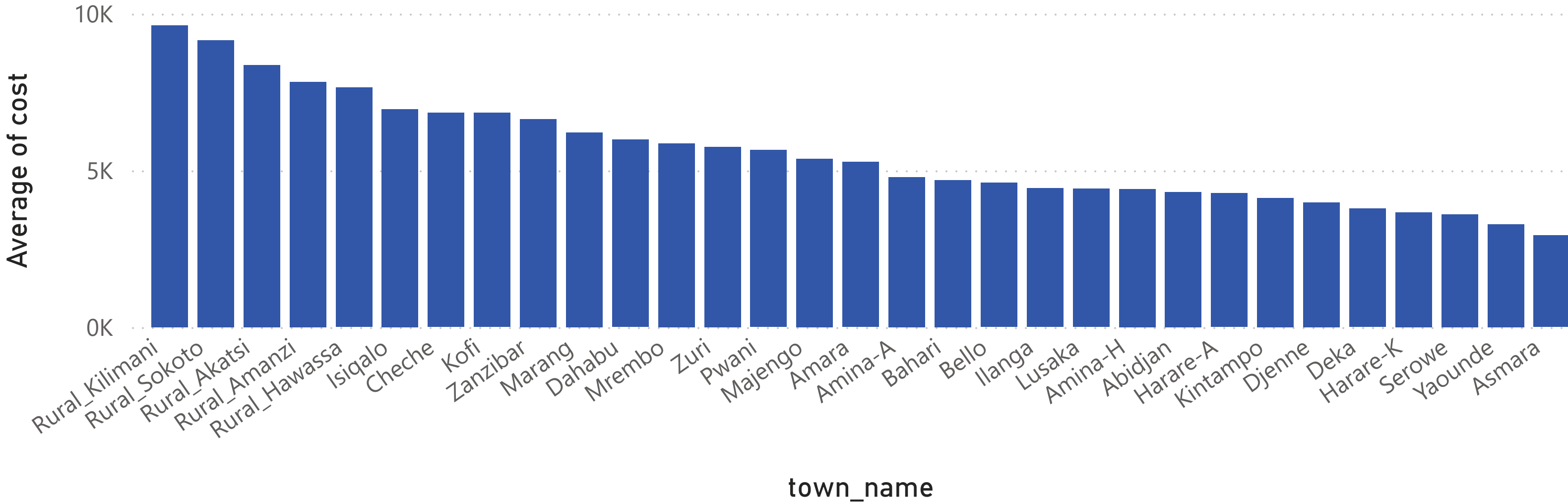
Hawassa

Kilimani

Sokoto



Average of cost by town_name



province_name

Akatsi

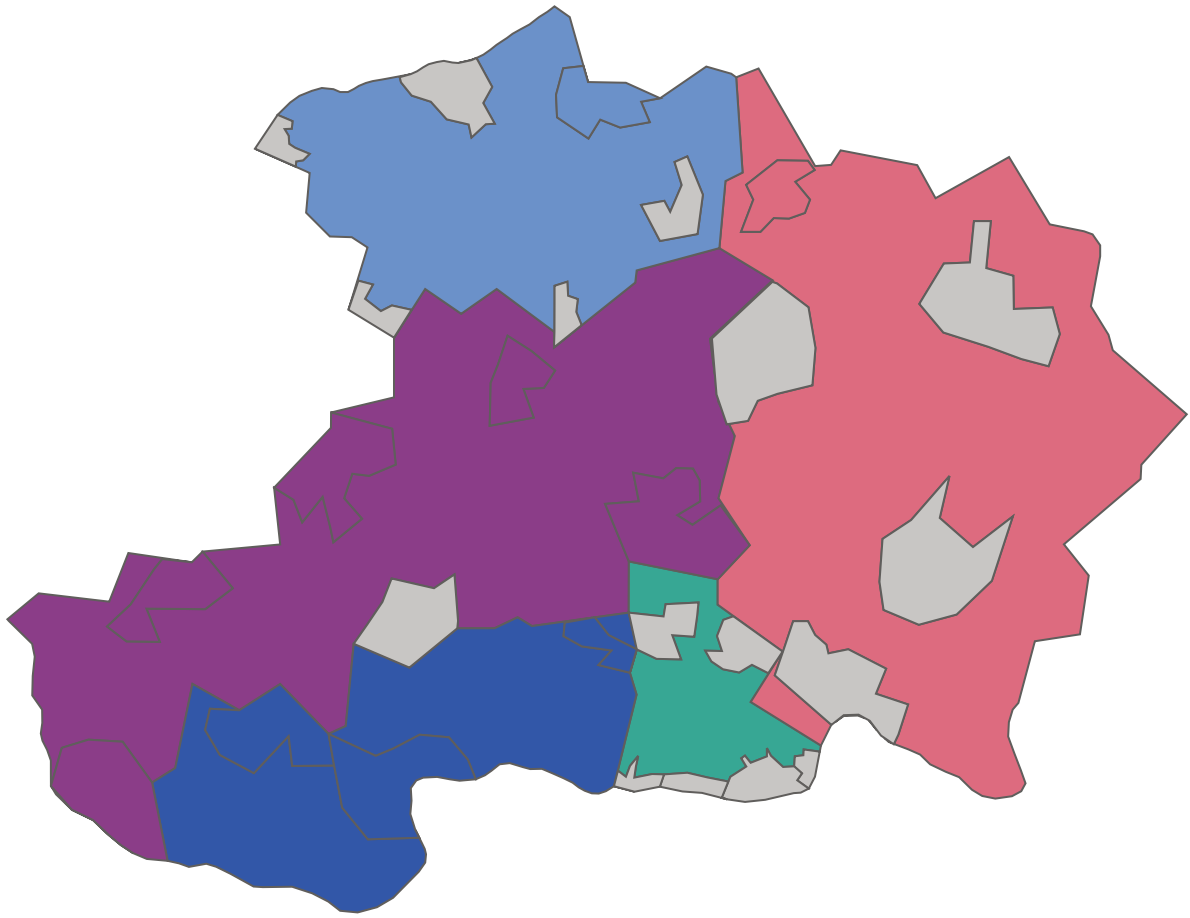
Amanzi

Hawassa

Kilimani

Sokoto

pct_project_complete1 and number_completed_projects by town_name and province_name



province_name Akatsi Amanzi Hawassa Kilimani Sokoto

date_of_completion

31/12/2022

03/01/2024

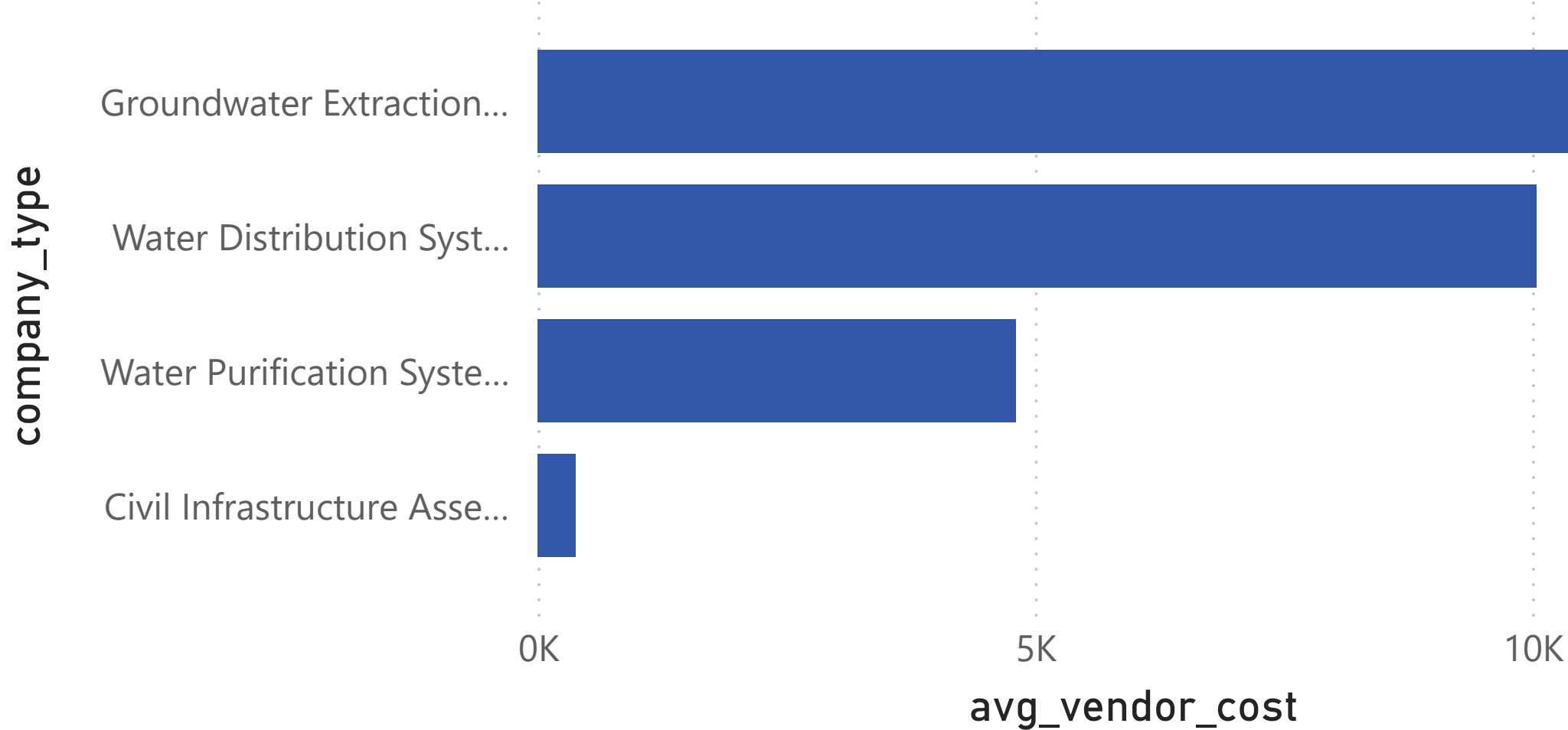


location_type

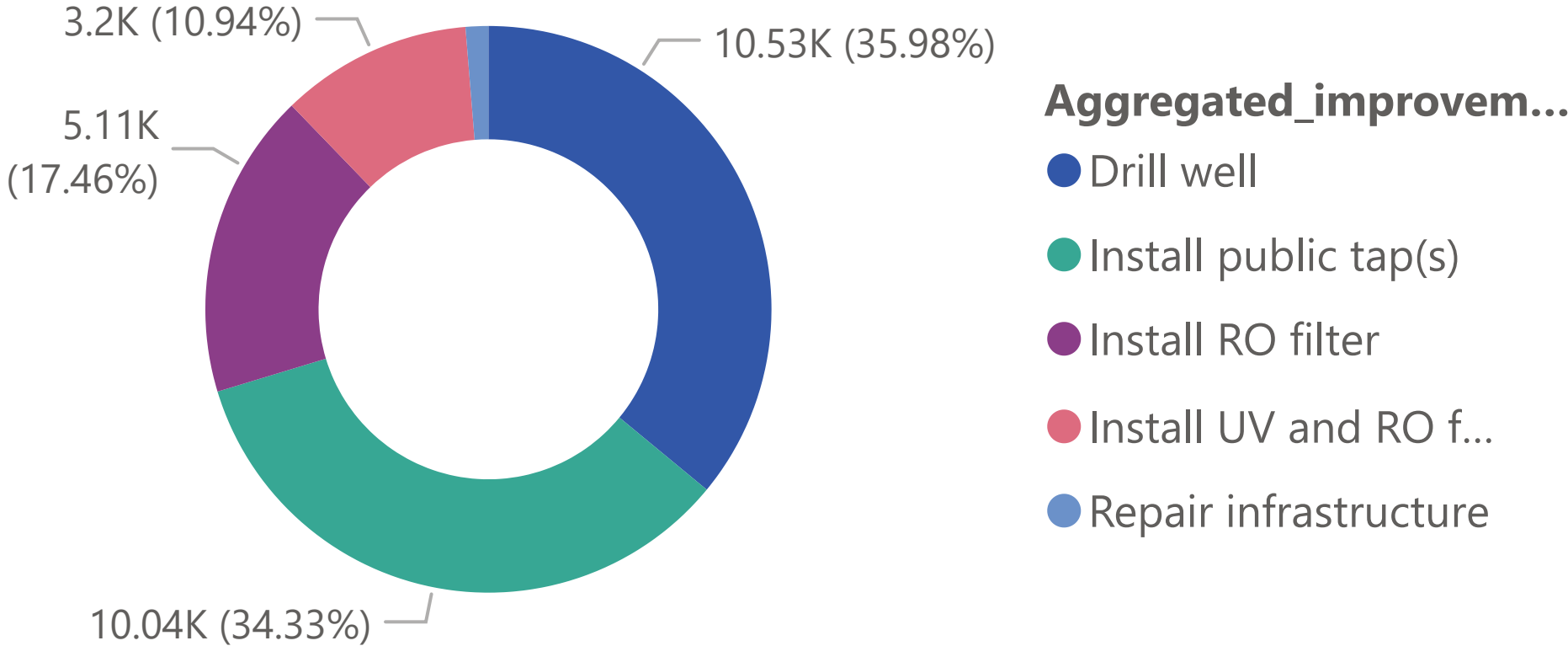
Rural

Urban

avg_vendor_cost by company_type



Average of budgeted_improvement_cost by Aggregated_improvements and company_type



Aggregated_improvements

Drill well

Install public tap(s)

Install RO filter

Install UV and RO filter

vendor_ID	company_name	avg_vendor_cost	Sum of cost	number_completed_projects
ERI893	Entebbe RO Installers	6,300.00	1,324,884.88	192
LSA556	Lusaka Structural Analysis	375.14	92,969.22	174
BFT485	Banjul Filtration Tech	4,660.95	853,799.12	169
MEI277	Mombasa Engineering Insights	360.36	118,910.97	169
KUP204	Kano Urban Planning	386.46	102,437.27	168
MUT274	Mandinka UV Tech	5,694.01	974,916.57	167
AID877	Aswan Infrastructure Diagnostics	376.25	105,763.14	160
GCD270	Gaborone Civic Diagnostics	393.20	122,540.72	158
SFC494	Sofala Filtration Co.	4,381.70	716,289.12	153
TUS835	Tabora UV Services	4,596.05	769,357.97	152
ZWT273	Zanzibar Water Tech	4,388.16	776,248.31	152
JWT378	Jinja Waterwise Tech	4,737.33	819,766.61	150
HHS129	Harar Hydration Systems	5,200.00	877,786.96	147
MWP118	Mwanza Water Purification	4,651.37	796,384.02	146
BSC425	Bamako Survey Co.	380.17	158,968.75	145
KRE455	Kumasi RO Experts	4,486.21	708,649.57	145
OW290	Ouagadougou Waterworks	4,776.55	805,759.98	145
AAP348	Abyssinia Aqua Purifiers	4,842.36	768,226.45	144
BUS426	Bagamoyo UV Solutions	4,736.81	808,288.42	144
AFM734	Akosombo Filter Masters	4,488.81	728,580.67	143
DRS131	Djenné RO Systems	4,580.85	726,572.46	141
LRI858	Lekki RO Installers	4,882.27	777,171.08	141
KFS934	Kafue Filter Solutions	4,714.49	762,175.81	138
GRS751	Gedi RO Services	4,562.96	708,468.56	135
KFS818	Kisangani Filter Solutions	4,449.63	693,079.10	135
TUS572	Timbuktu UV Systems	4,421.60	633,724.76	125
NAD380	Nyasa Aqua Drillers	9,010.00	501,178.31	50
SWE961	Samburu Well Experts	9,775.00	520,637.73	50
SWE197	Savuti Water Engineering	8,500.00	461,344.35	50
TWS267	Tana Water Solutions	10,285.00	519,221.71	50
CDS934	Chobe Drilling Solutions	12,750.00	631,173.82	49
Total		5,561.78	33,787,142.30	5488

location_type
Rural
Urban

Aggregated_improvements		
Drill well	Install RO filter	Repair infrastructure
Install public tap(s)	Install UV and RO filter	

province_name	
Akatsi	Kilimani
Amanzi	Sokoto
Hawassa	

number_completed_projects by company_type

