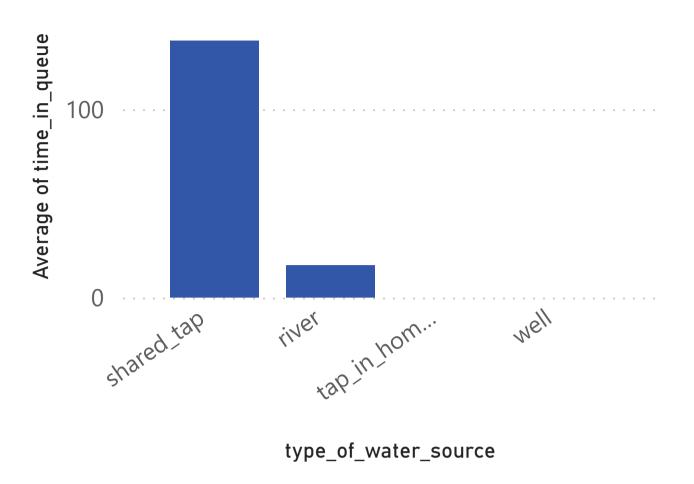
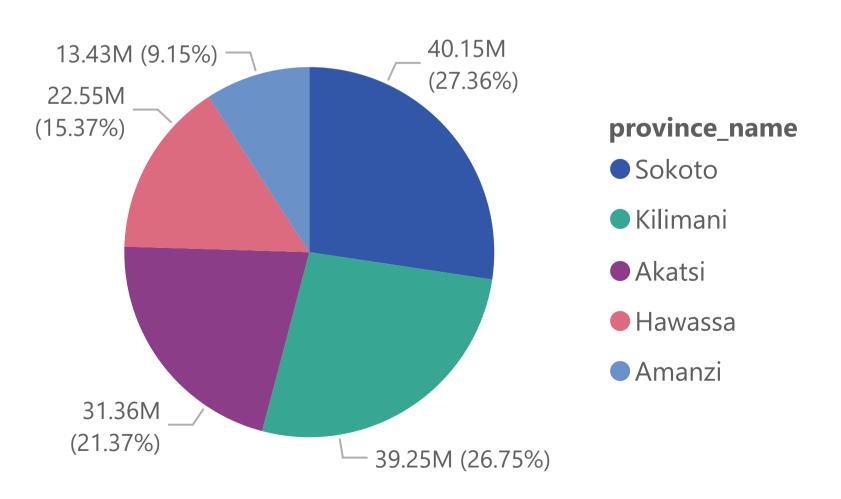


Average of time_in_queue by type_of_water_source



Sum of Budgeted_improvement_cost by province_name



improvement	Count of project_id	Sum of Budgeted_improvement_cost
Diagnose local infrastructure	5856	2,554,475.00
Drill well	3379	38,862,000.00
Install 1 taps nearby	1037	2,862,000.00
Install 2 taps nearby	307	1,654,000.00
Install 3 taps nearby	300	2,502,000.00
Install 4 taps nearby	342	3,760,000.00
Install 5 taps nearby	308	4,220,000.00
Install 6 taps nearby	282	4,626,000.00
Install 7 taps nearby	360	6,895,000.00
Install 8 taps nearby	760	16,504,000.00
Install RO filter	7093	39,965,100.00
Install IIV and DO filter	25200	146 727 275 00
Total	25398	146,737,375.00

province	Count of project_id	Sum of number_of_people_served	Sum of Budgeted_improvement_cost
		9268886	
Akatsi	4963	3753366	31,355,075.00
Amanzi	3748	3196068	13,428,275.00
Hawassa	4384	2690982	22,553,325.00
Kilimani	6700	4717646	39,249,225.00
Total	25398	27628140	146,737,375.00

34%

146.74M

66%

% Basic Water Access

Sum of Budgeted_improvement_cost

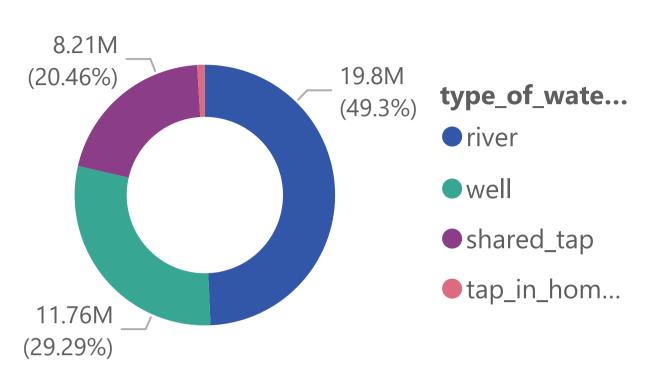
% Without Basic Water Access



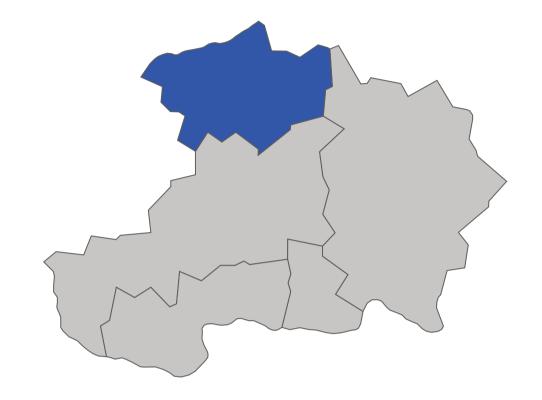
Province_Name

Average of number_of_people_served by province_name

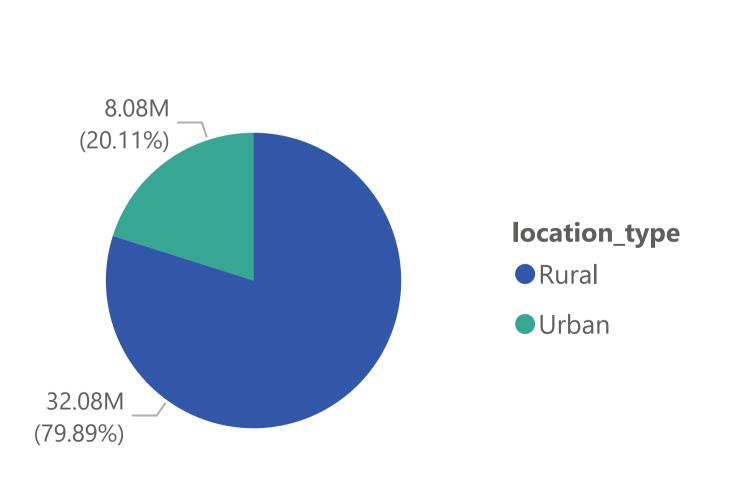
Sokoto



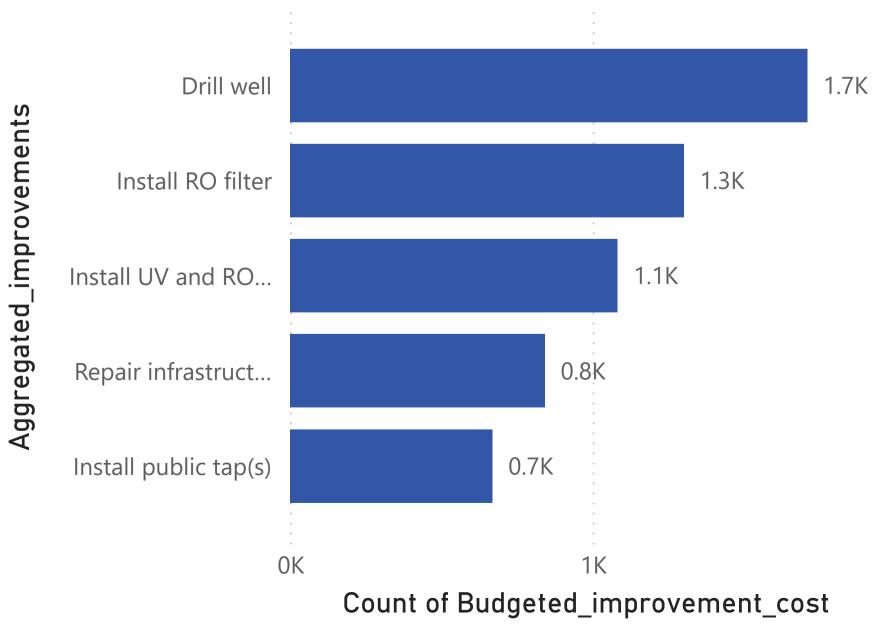
town_name	Sum of number_of_people_ served	Count of project_id	Sum of Budgeted_improvement_cost ▼
Rural	3989718	3852	32,075,025.00
Ilanga	420790	415	1,768,950.00
Majengo	338162	332	1,555,550.00
Kofi	295438	278	1,394,350.00
Bahari	259578	254	1,204,700.00
Marang	256826	265	1,183,900.00
Cheche	213922	207	969,000.00
Total	5774434	5603	40,151,475.00



Rural/Urban Spending







Aggregated_improvements	Count of project_id	Sum of Budgeted_improvement_co st
Drill well	1709	19,796,500.00
Install public tap(s)	669	8,214,000.00
Install RO filter	1301	7,066,500.00
Install UV and RO filter	1082	4,692,800.00
Repair infrastructure	842	381,675.00
Total	5603	40,151,475.00

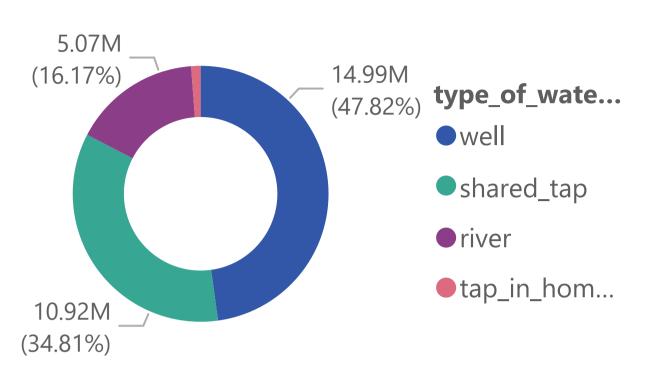
40.15M

Total Budget

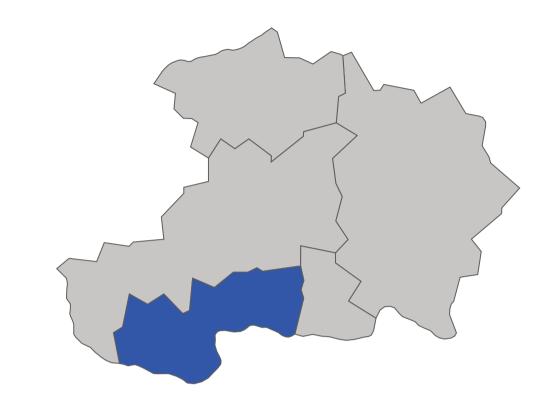
Province_Name

Average of number_of_people_served by province_name

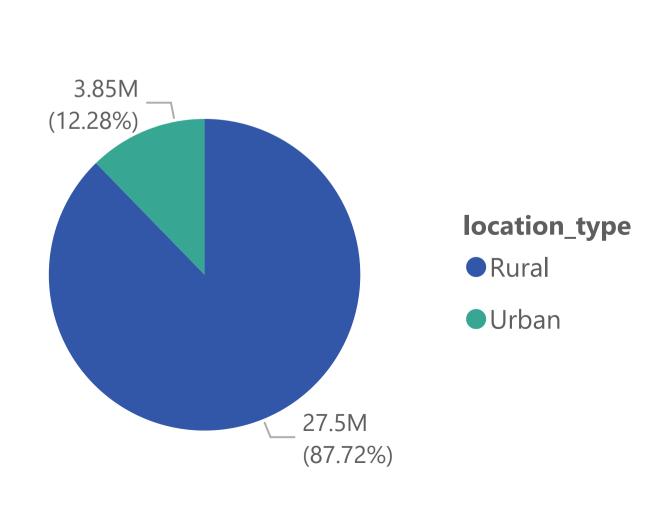
Akatsi



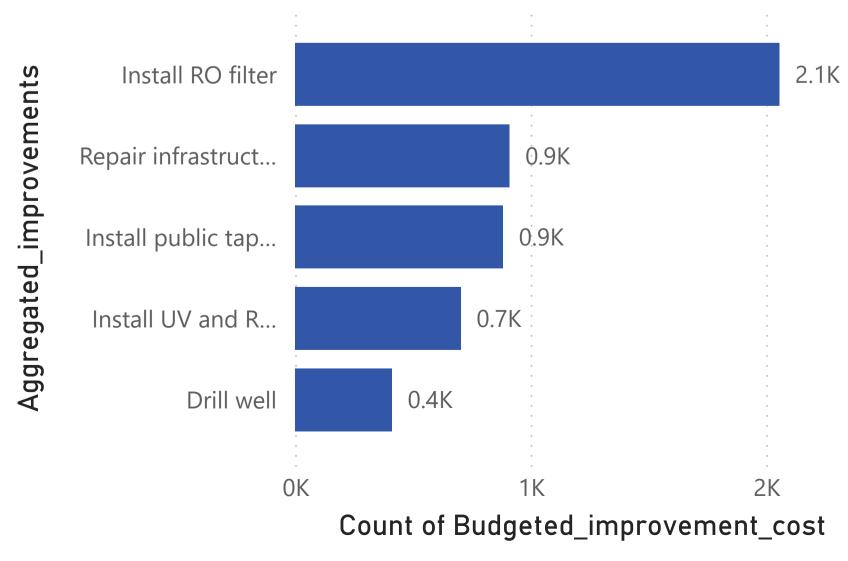
town_name	Sum of number_of_people_ served	Count of project_id	Sum of Budgeted_improvement_cost
Harare	419920	422	1,121,200.00
Kintampo	403222	421	1,188,800.00
Lusaka	568068	575	1,540,250.00
Rural	4602096	3545	27,504,825.00
Total	5993306	4963	31,355,075.00



Rural/Urban Spending







Aggregated_improvements		Sum of Budgeted_improvement_cost
Drill well	411	5,070,250.00
Install public tap(s)	883	10,916,000.00
Install RO filter	2056	12,173,700.00
Install UV and RO filter	703	2,820,800.00
Repair infrastructure	910	374,325.00
Total	4963	31,355,075.00

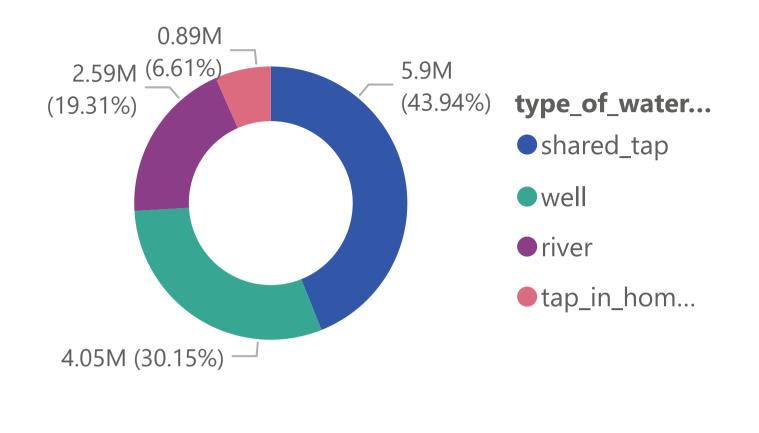
31.36M

Sum of Budgeted_improvement_...

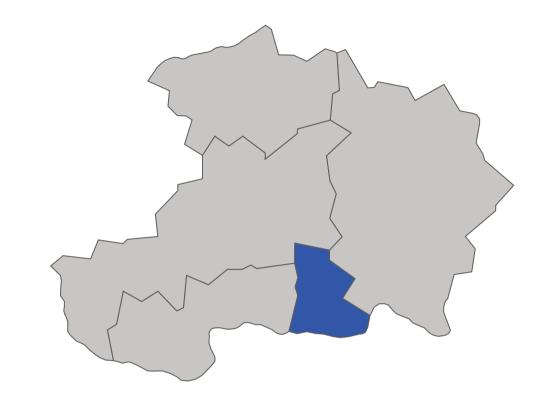
Province_Name

Average of number_of_people_served by province_name

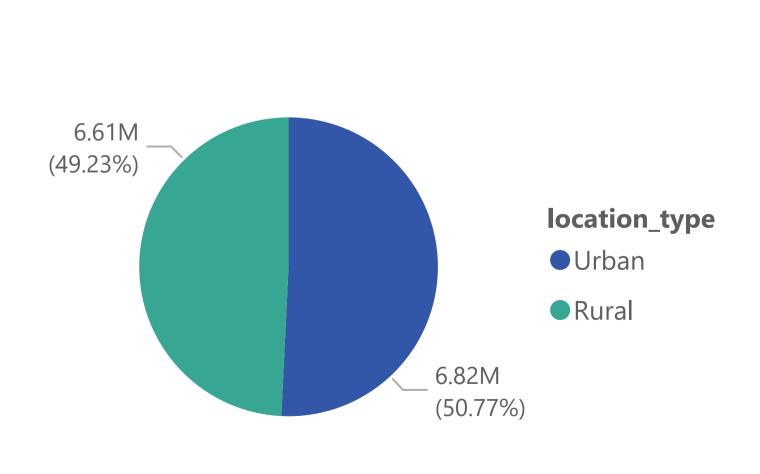
Amanzi

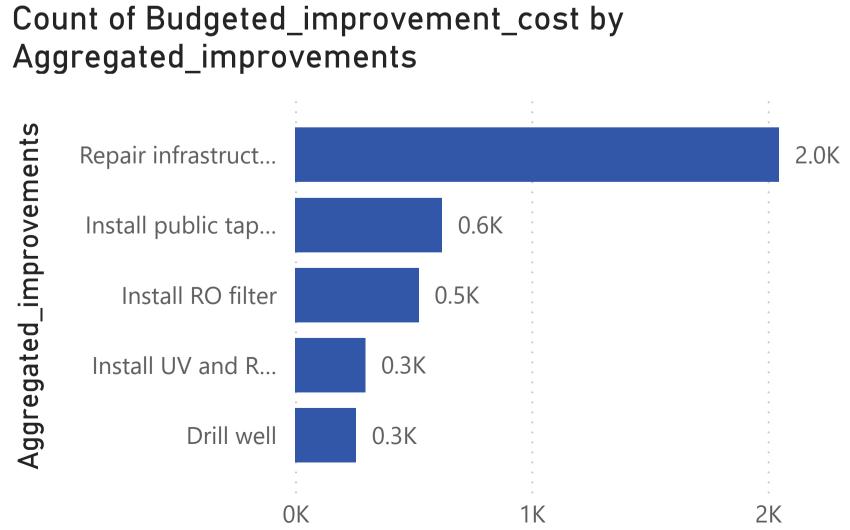


town_name	Sum of number_of_people_ served	Count of project_id	Sum of Budgeted_improvement_ cost
Abidjan	373650	21	2 691,300.00
Amina	458596	58	1,286,100.00
Asmara	834026	50	1,722,900.00
Bello	385324	24	960,300.00
Dahabu	747662	20	1,251,750.00
Pwani	497522	29	905,500.00
Total	5431826	374	13,428,275.00



Rursl/Urban Spending





Count of Budgeted_improvement_cost

Aggregated_improvements	Count of project_id	Sum of Budgeted_improvement _cost
Drill well	258	2,592,500.00
Install public tap(s)	622	5,900,000.00
Install RO filter	523	2,946,300.00
Install UV and RO filter	297	1,102,400.00
Repair infrastructure	2048	887,075.00
Total	3748	13,428,275.00

13.43M

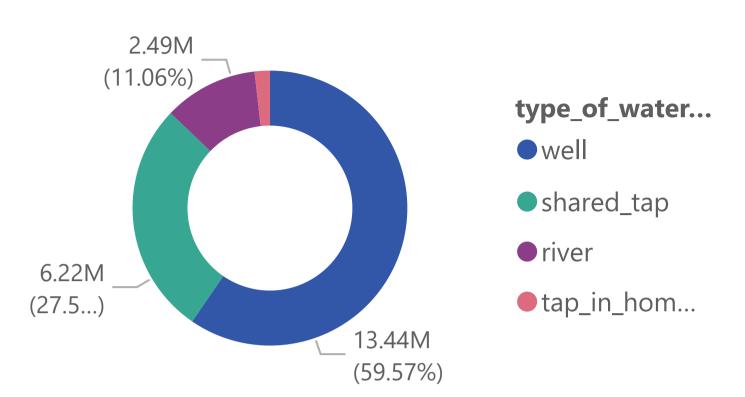
Sum of Budgeted_improvement_...



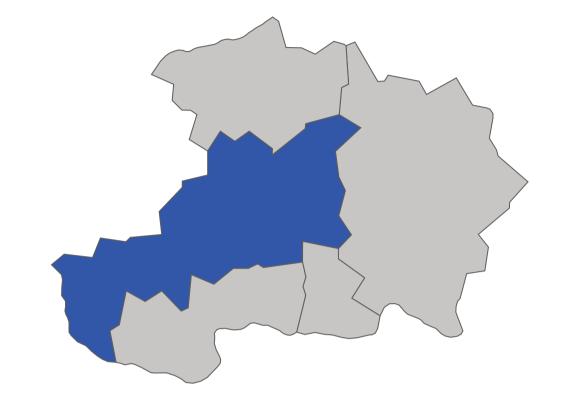
Province_Name

Average of number_of_people_served by province_name

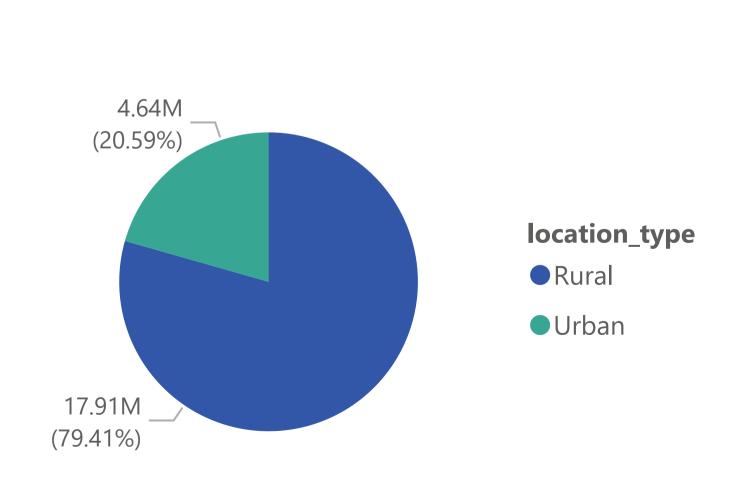
Hawassa

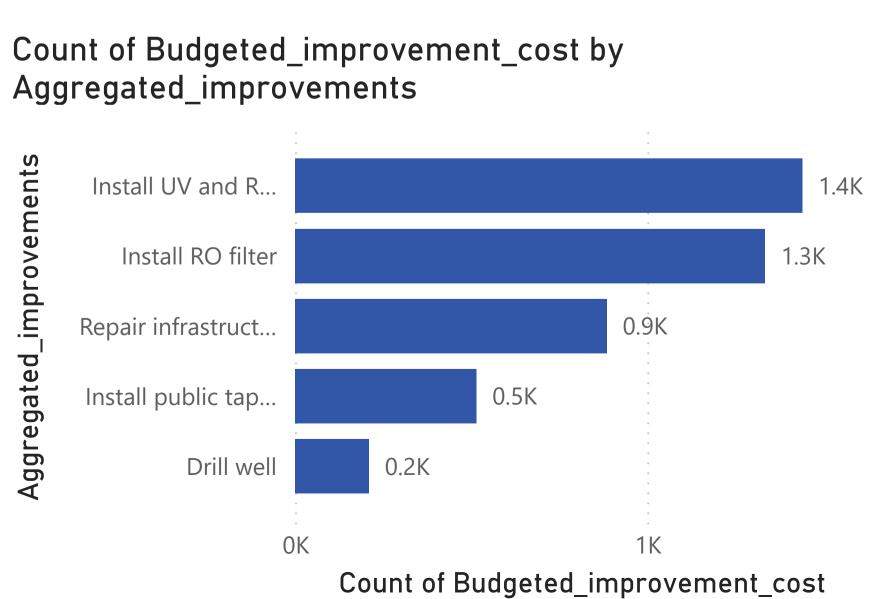


town_name	Sum of number_of_people_ served	Count of project_id ▼		Sum of Budgeted_improvement _cost
Rural	2859154		2928	17,909,325.00
Amina	179894		342	1,100,050.00
Deka	163128		277	827,350.00
Djenne	145316		256	863,200.00
Zanzibar	137956		235	773,700.00
Yaounde	123312		217	750,350.00
Sarowa	235050		129	329 350 00
Total	3843810		4384	22,553,325.00



Rural /Urban Spending





Aggregated_improvements	Count of project_id	Sum of Budgeted_improvement _cost
Drill well	210	2,494,750.00
Install public tap(s)	515	6,218,000.00
Install RO filter	1334	7,398,300.00
Install UV and RO filter	1440	6,036,800.00
Total	4384	22,553,325.00

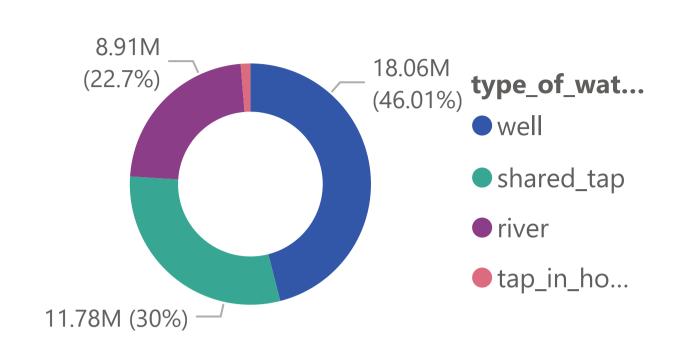
22.55M

Sum of Budgeted_improvement_...

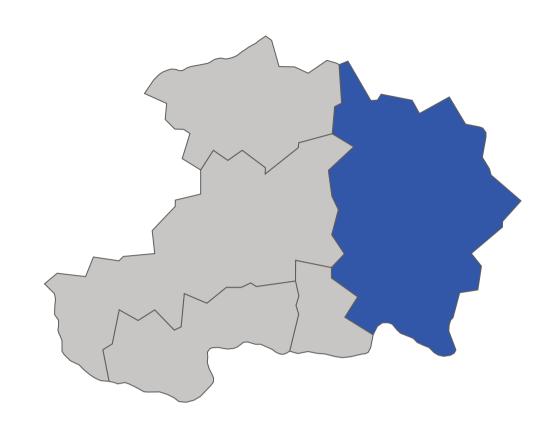
Province_Name

Average of number_of_people_served by province_name

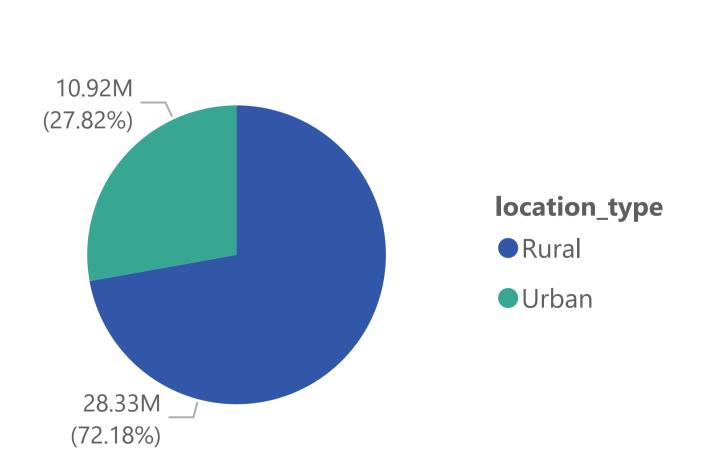
Kilimani

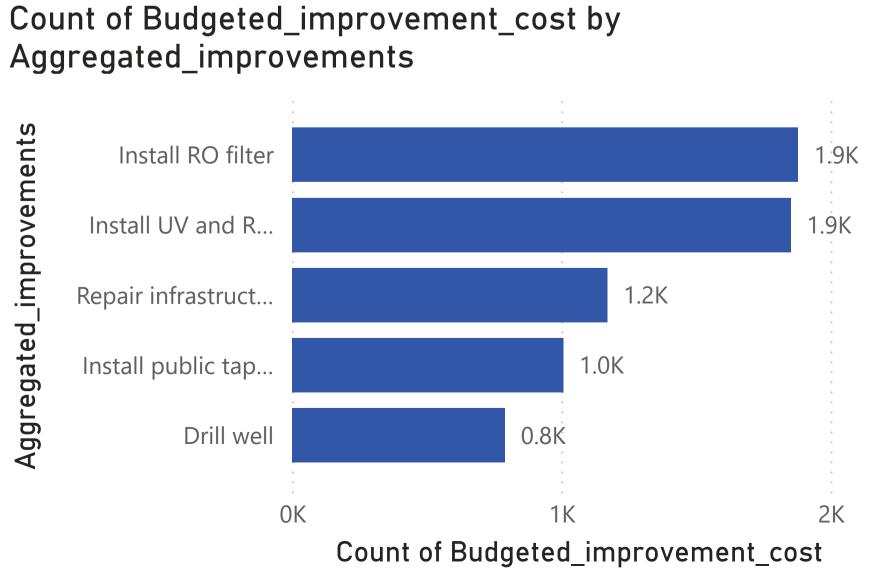


town_name	Sum of number_of_people_ served	Count of project_id	Sum of Budgeted_improvement_cost
Amara	370258	440	1,607,850.00
Harare	416282	533	1,834,050.00
Isiqalo	392316	499	1,786,250.00
Mrembo	494438	655	2,332,650.00
Rural	4054284	4033	28,331,025.00
Total	6584764	6700	39.249.225.00



Rural/Urban Spending





Aggregated_improvements	Count of project_id	Sum of Budgeted_improvement
Drill well	791	8,908,0
Install public tap(s)	1007	11,775,0
Install RO filter	1879	10,380,3
Install UV and RO filter	1852	7,680,0
Repair infrastructure	1171	505,9
Total	6700	39,249,22

39.25M

Sum of Budgeted_improvement_cost

town_name	Sum of Budgeted_improvement_cost	province_name ▼
Bahari	1,204,700.00	Sokoto
Cheche	969,000.00	Sokoto
llanga	1,768,950.00	Sokoto
Kofi	1,394,350.00	Sokoto
Majengo	1,555,550.00	Sokoto
Marang	1,183,900.00	Sokoto
Rural	32,075,025.00	Sokoto
Amara	1,607,850.00	Kilimani
Harare	1,834,050.00	Kilimani
Isiqalo	1,786,250.00	Kilimani
Mrembo	2,332,650.00	Kilimani
Rural	28,331,025.00	Kilimani
Zuri	3,357,400.00	Kilimani
Amina	1,100,050.00	Hawassa
Deka	827,350.00	Hawassa
Djenne	863,200.00	Hawassa
Rural	17,909,325.00	Hawassa
Serowe	329,350.00	Hawassa
Yaounde	750,350.00	Hawassa
Zanzibar	773,700.00	Hawassa
Abidjan	691,300.00	Amanzi
Amina	1,286,100.00	Amanzi
Asmara	1,722,900.00	Amanzi
Bello	960,300.00	Amanzi
Dahabu	1,251,750.00	Amanzi
Pwani	905,500.00	Amanzi
Rural	6,610,425.00	Amanzi
Total	146,737,375.00	

improvement	Count of project_id	unit_cost_USD	Sum of Budgeted_improvement_cost
Diagnose local infrastructure	50	350	17,500.00
Drill well	7	8500	59,500.00
Install 1 taps nearby	2	2000	4,000.00
Install 5 taps nearby	1	10000	10,000.00
Install 6 taps nearby	1	12000	12,000.00
Install 7 taps nearby	1	14000	14,000.00
Install 8 taps nearby	3	16000	48,000.00
Install RO filter	87	4200	365,400.00
Install UV and RO filter	104	3200	332,800.00
Total	256		863,200.00

28M

Sum of number_of_people_served

povince_name	Aggregated_improvements	Count of project_id	Sum of Budgeted_improvement_cost
Akatsi	Drill well	12	102,000.00
Akatsi	Install public tap(s)	21	186,000.00
Akatsi	Install RO filter	90	378,000.00
Akatsi	Install UV and RO filter	123	393,600.00
Akatsi	Repair infrastructure	176	61,600.00
Total		422	1,121,200.00

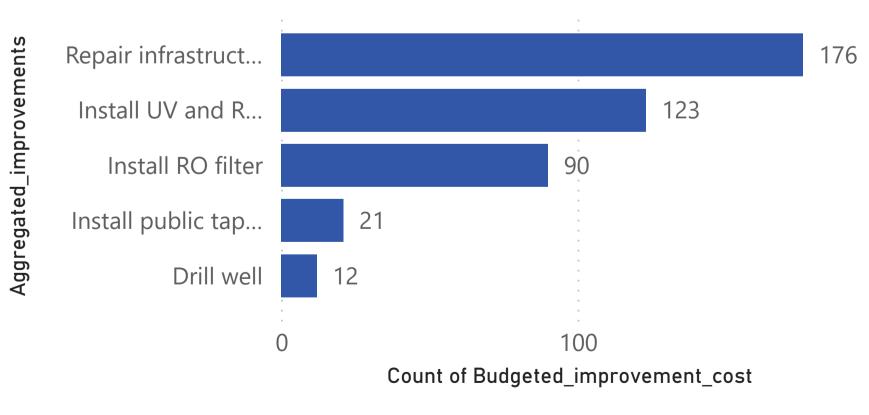
Sum of Budgeted_improvement_cost by town_name

Harare 1.12M

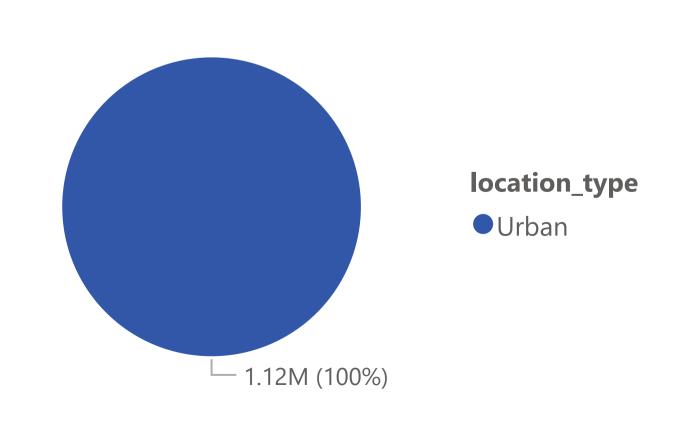
1.12M

Sum of Budgeted_improve...

Count of Budgeted_improvement_cost by Aggregated_improvements



Rural/Urban Spending



Budget Allocation

