

GLOBAL SUPERSTORES

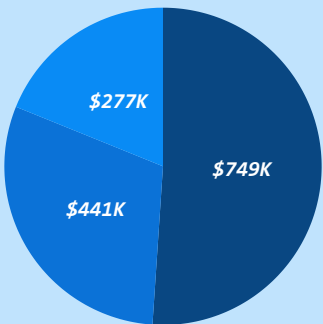


Total Quantity

Total Sales

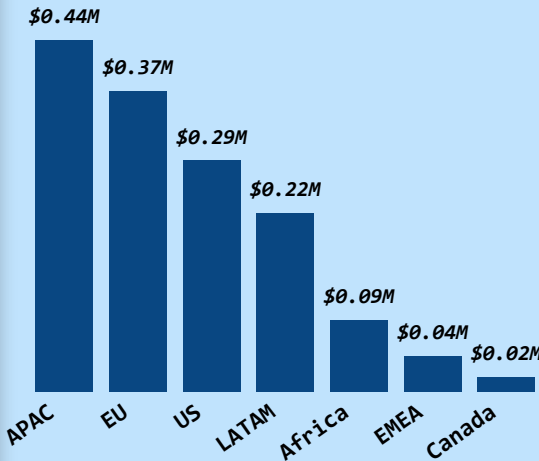
Total Profit

Customer Segment Analysis

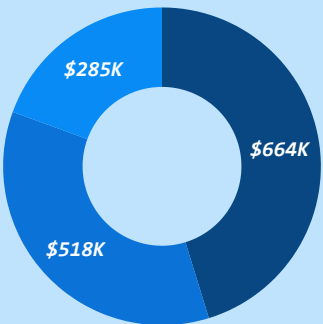


● Consumer ● Corporate ● Home Office

Market Review



Product Category Breakdown



● Technology ● Office Supplies ● Furniture

Customer Count

1590

Total Orders

25K

Quantity Sold

178K

Total Sales

\$12.6M

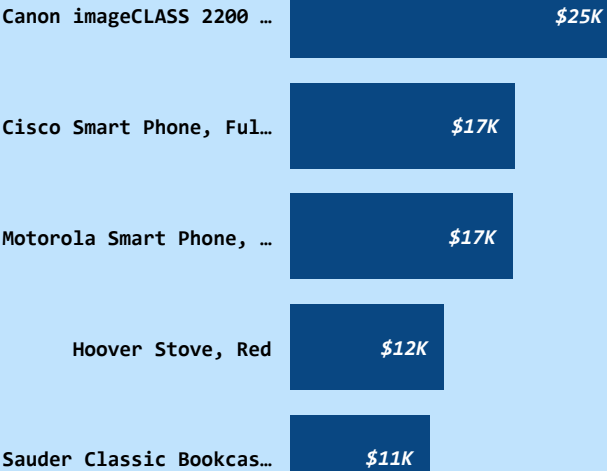
Profit

\$1.5M

Average Discount

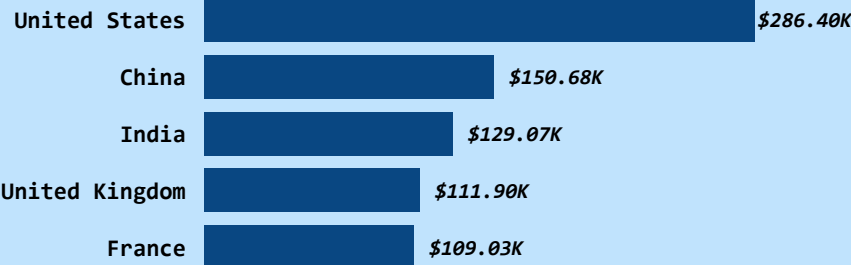
14%

Most Profitable Products (Top 5)

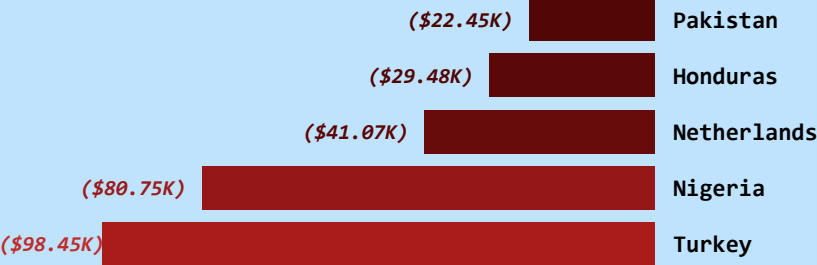


Profit Analysis by Country

Profit



Loss



Order Date

1/1/2011

12/31/2014

Region

All

Country

All

Segment

All

Category

All

Sub-Category

All

Product

All

Priority

All

Ship Mode

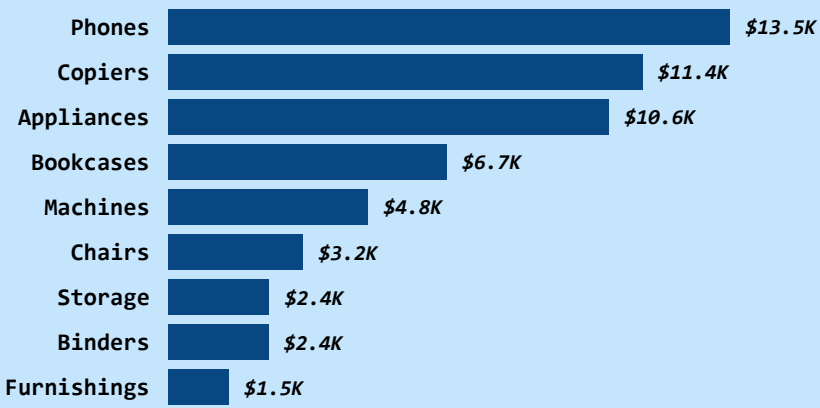
All

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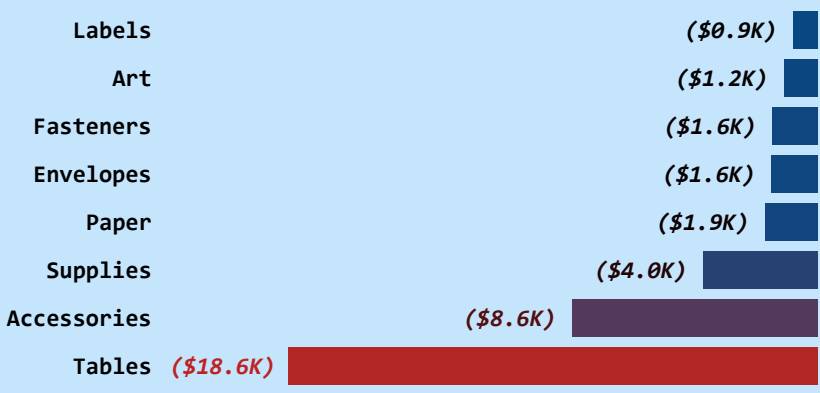


South-East Asia

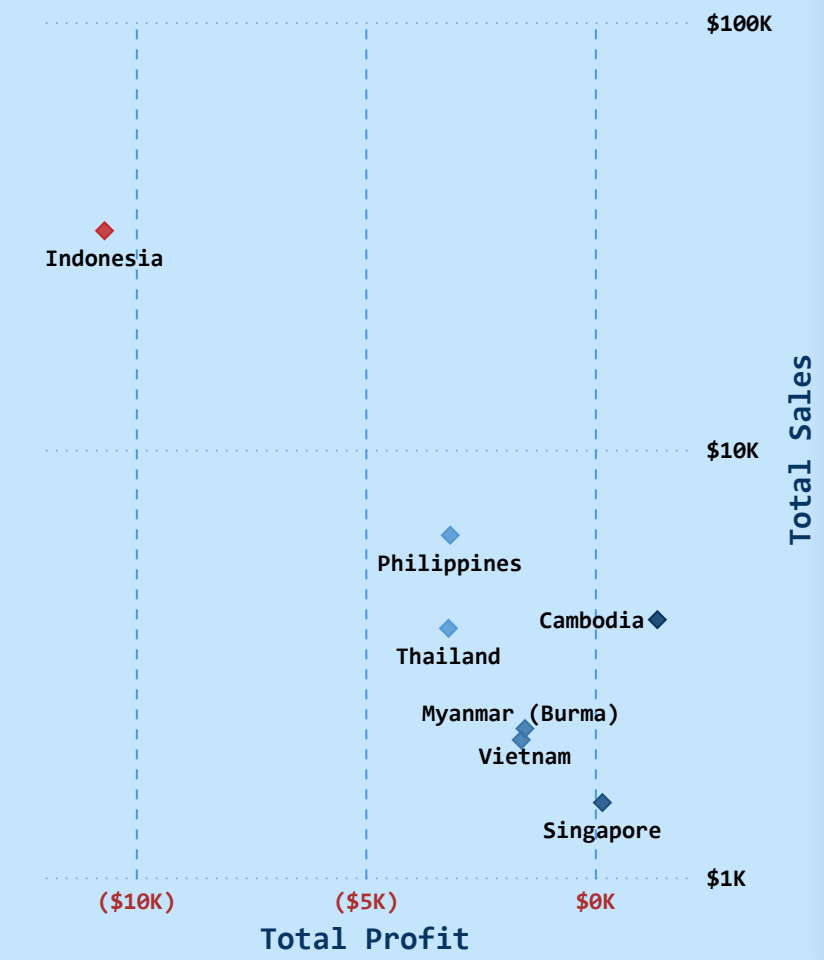
Most Profitable Sub-Category



Least Profitable Sub-Category

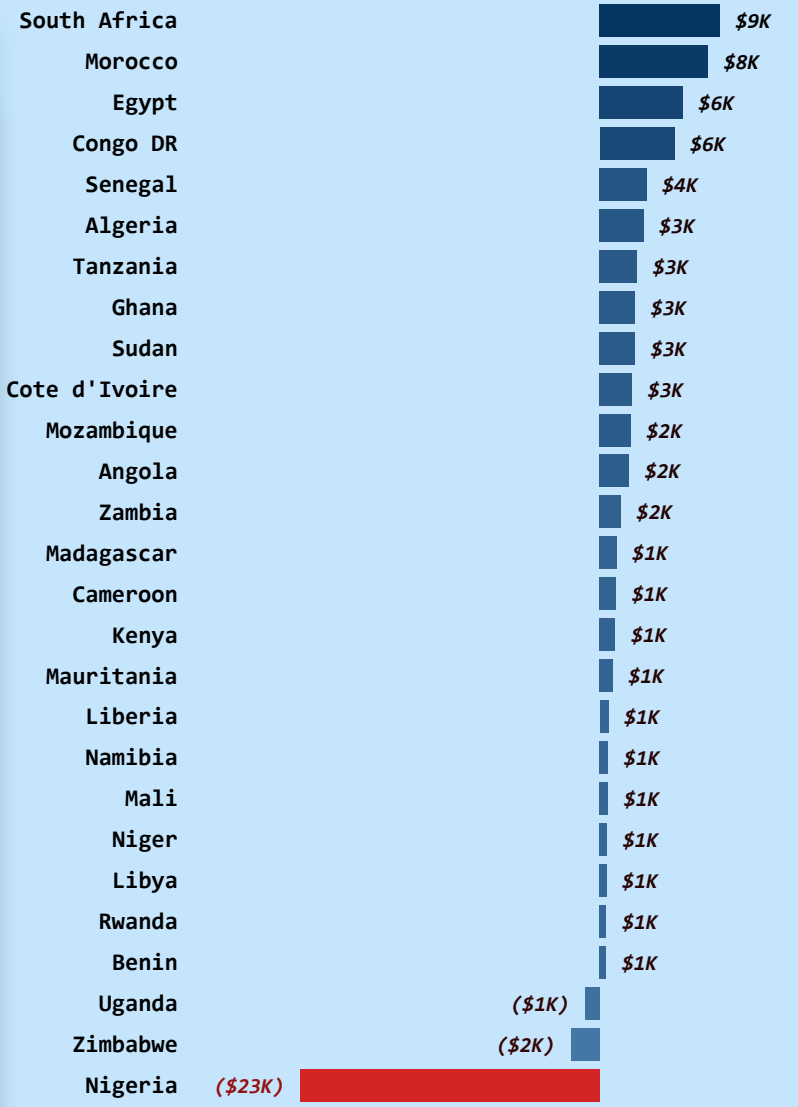


TABLES: Sales and Profit across Countries



Africa

Profit Analysis (2014)



Order Date	Region	Country	Segment	Category	Sub-Category	Product	Priority	Ship Mode
1/1/2011	All	All	All	All	All	All	All	All

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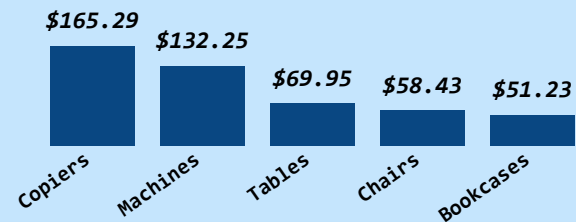


Customer Value

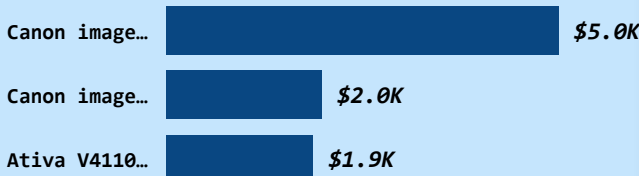
All

United States of America

Average Shipping by Sub-Category

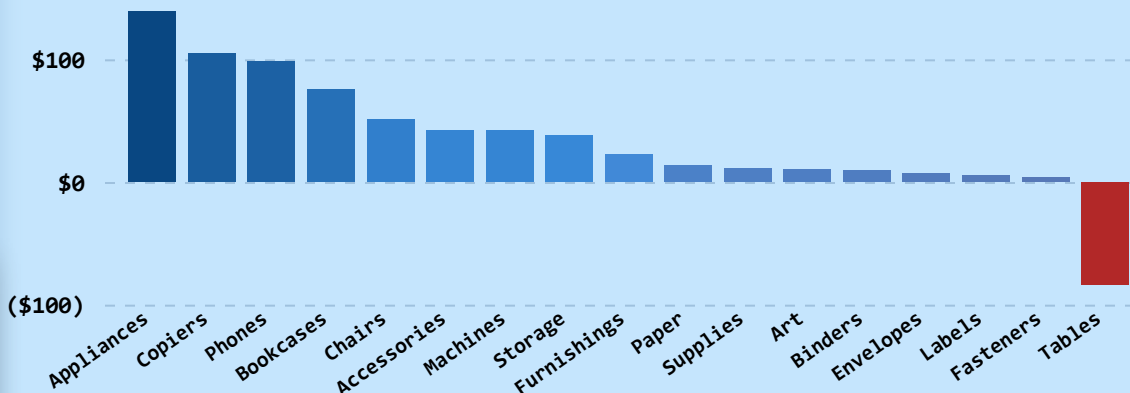


Average Profit by Product (Top 3)

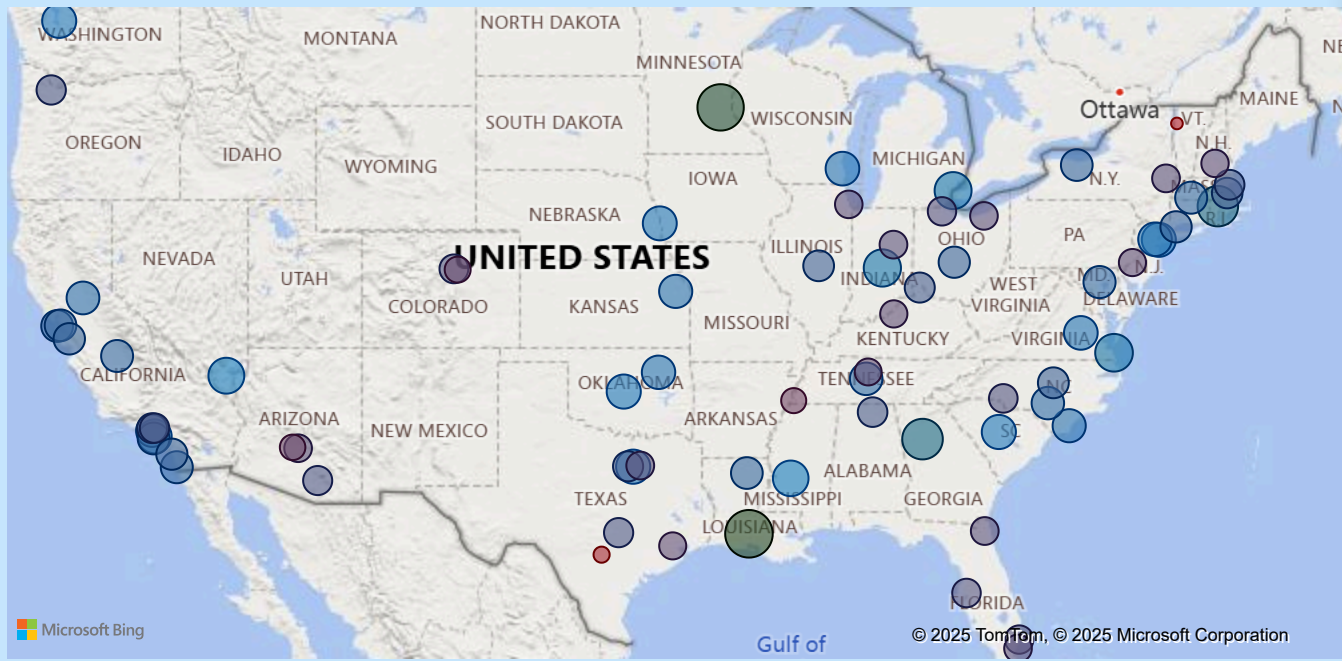


Australia

Average Profit by Sub-Category



Metrics across US Cities



High-Value Customers

Customer Name	Customer Value	Product Category	Amount	Quantity
Aaron Bergman	High Value	Furniture	\$1,169.11	16
Aaron Bergman	High Value	Office Supplies	\$789.89	40
Aaron Bergman	High Value	Technology	\$4,661.05	25
Adam Bellavance	High Value	Furniture	\$3,079.12	19
Adam Bellavance	High Value	Office Supplies	\$1,761.26	77
Adam Bellavance	High Value	Technology	\$406.23	8
Adam Hart	High Value	Furniture	\$2,013.39	33
Adam Hart	High Value	Office Supplies	\$4,870.16	55
Adam Shillingsburg	High Value	Furniture	\$828.46	14
Adam Shillingsburg	High Value	Office Supplies	\$2,492.55	29
Adam Shillingsburg	High Value	Technology	\$1,293.68	24
Total			\$1,565,472.79	19411

Order Date

1/1/2011

12/31/2014

Region

All

Country

All

Segment

All

Category

All

Sub-Catego...

All

Product

All

Priority

All

Ship Mode

All

Global Superstores Sales Dashboard Report

Executive Summary:

This report presents a comprehensive analysis of Global Superstores using Power BI. The dashboard captures key performance indicators (KPIs) including total sales, transaction metrics, customer insights, and product performance. The visuals offer a clear view of geographical reach, sales trends over time, and customer behavior.

Key Highlights:

- **Quantity Sold:** 178K
- **Transaction Count:** 25K
- **Total Sales:** \$12.6M
- **Total Profit:** \$1.5M
- **Customer Count:** 1590
- **Average Discount:** 14%

These metrics provide a high-level overview of the business performance over the observed period of 3 years.

Overview:

- **Consumers** is the highest customer segment in terms of **sales, quantity** and **profit**.
- **Technology** is the **highest selling** and **most profitable** product category
- **APAC** is the company's **most profitable** market. LATAM, EU, and US are also doing well.

Profit Analysis:

- **Countries:**
The **United States, China** and **India** are the top 3 countries which recorded the **most profits**, while significant **losses** were recorded in **Turkey, Nigeria** and **the Netherlands**.
- **Products:**
The **Canon imageClass 2200** had the **highest profit** overall, followed by the **Cisco Smartphone** and the **Motorola Smartphone**.
- **South-East Asia:**
The most **profitable sub-categories** of products are **Phones, Copiers** and **Appliances**, huge **losses** were recorded for **Tables** and **Accessories**.
- **Africa:**
In **2014**, **Nigeria** was the **least performing** country in Africa.
- **Australia:**
The **Appliances** sub-category has the **highest average profit**.

The United States:

The US is the most profitable and one of the major markets for this business.

• **Average Shipping Cost:**

The **Copiers** and **Machines** sub-categories cost more in shipping.

• **Canon imageCLASS 2200** has the **highest profit margin**.

• **Cities:**

Lafayette, Minneapolis and **Providence** have **highest average profits**, while **Burlington** recorded the **lowest** (with a loss of **-\$144.92**)

Most Valuable Customers:

A review of the **RFM Analysis** shows that the **high value** customers created **sales** of about **\$590K** in the **Technology** category, closely followed by **\$545K** in the **Furniture** category.

Filters and Interactivity:

- Order Date
- Country
- Segment
- Category
- Sub-Category
- Product
- Priority
- Ship-mode
- Region

Recommendations:

- **Improve focus** on the **LATAM** and **EU** markets
- Review **presence** in **Nigeria**, it has consistently delivered losses despite a high average discount rate.
- **Stop sale** of **Tables** in **SE Asia**, especially **Indonesia**.
- Despite selling the highest quantity, **Office Supplies** recorded the least total sales and profit. There should be a **review of pricing** and **shipping costs** in this category.