

City of Dayton 117 Cook St. Dayton, Tx 77535 936.258.2642

Request for Proposal

RFQ# 2023-DayNet -FIBER BROADBAND INTERNET UTILITY

CITY OF DAYTON, TEXAS

DAYNET FIBER BROADBAND INTERNET UTILITY

Dayton City Hall 117 Cook Street Dayton, Texas 77535 % Office of City Secretary

RESPONSES DUE:

July 13th 2023 3:00 P.M. CDT

ISSUED:

June 15th, 2023

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Introduction

The City of Dayton, Texas (the City) is seeking proposals from qualified organizations through this Request for Proposal (RFP) to purchase its Fiber Broadband Internet Utility infrastructure and services, known as DayNet. DayNet is a 64-mile gigabit fiber network with an estimated 2,849 residential and 295 commercial and community anchor passings within the corporate limits of the City. DayNet provides data services to businesses, homes, and community institutions within the City("Service Area").

Potential bidders should take note that the City is currently experiencing significant growth, boasting convenient access to Houston via Grand Parkway 99, US 90, and FM 1960. The City's network has been intentionally designed and constructed to accommodate this growth. Currently, there are approximately 6,000 residential lots in various development phases. The City has implemented regulations that require new residential developers to construct conduits and handholds for network expansion, based on a City-approved design. This infrastructure installation occurs alongside water and sewer line installation and is inspected and approved by the City. The successful bidder stands to benefit from this arrangement, with reduced capital costs and quicker entry to the market. Additionally, the City will collaborate with the winning bidder to explore potential Federal or State grants for funding high-speed, reliable internet delivery to Dayton, Liberty County, and surrounding areas.

Please take note that the City will receive from the winning bidder synchronous internet services at the 1Gig speed (including static IP addresses suitable for operations) for every current and future city-owned facility for 20 years, without any cost to the City, upon the handover of operations.

Objective

The City of Dayton aims to find a suitable bidder for this opportunity. Our primary objective with DayNet is:

- The sale of the DayNet Fiber Broadband Internet Utility Infrastructure, assets, and serviced accounts
- 2. Alternatively, enter into a strategic partnership or managed services agreement

Our aim with this RFP is to find the most suitable source to purchase DayNet and one that can offer the City the best value overall. The City seeks highly capable and qualified organizations that have the technical expertise, resources, and capacity to operate and maintain broadband infrastructure and provide end-user broadband services that will ensure long-term capacity and network performance standards.

As an alternative to a full purchase of DayNet, the City is willing to discuss a strategic partnership agreement.

All interested organizations must provide a comprehensive proposal detailing their qualifications and a proposed approach to reach these objectives, meeting all required elements listed in this RFP to be evaluated by CoDT. Refer to the Qualifications Statement Guidelines section for specific information.

Project Description

The DayNet architecture is a high-speed FTTP GPON communications network within the city limits purposed to deliver wholesale and retail FTTP services. The network of OLTs at the Data Center and two network ODC cabinets function as PoP sites and house active electronics and splitters in support of the FTTP deployment. Centralized and comprehensive greenfield fiber routing was laid out with consideration in economically connecting each service area back to one of fourteen local cabinets located at the data center "headend" or alternate node sites along the backbone ring.

The underground fiber is single-mode, single jacket, and single armor cable, and the footage without drops is listed below. The 288 ct fiber is all backbone with 2,451 ft being aerial and the remainder underground. All other cable footages are for feeder and distribution fibers with 1,159 ft being aerial.

| Item | Distance (ft) |
|--------------------|---------------|
| 12 CT FIBER CABLE | 26,558 |
| 24 CT FIBER CABLE | 64,707 |
| 48 CT FIBER CABLE | 64,707 |
| 96 CT FIBER CABLE | 78,283 |
| 144 CT FIBER CABLE | 69,610 |
| 288 CT FIBER CABLE | 27,088 |
| TOTAL | 337,697 |

The equipment includes:

- Calix OLTs
- Clearfield Splitter cabinets
- Buried conduit is High-Density Polyethylene SDR 11, FOSC (B & D) splice closures, and trays

Detailed data center equipment can be found in Exhibit A.

This RFP contains a network map and a DayNet production .kmz file which includes detailed information regarding conduit placement, vault/handhole locations, fiber cable installation, and splice closure positions.

Circuit Information

DayNet has two IP Transit circuits one to Dallas for the service provided by GTT and the other to Mont Belvieu for the service provided by MB Link. The GTT service is provided by an AT&T fiber that terminates in the data center and the MB Link circuit has a meet point in a MB Link vault south on the canal at the boundary between Dayton and Mont Belvieu on Texas Hwy 146.

Summary Statistics

DayNet offers the following internet tiers:

| Market Segment | Tier/Package | Monthly Recurring |
|----------------|--------------|-------------------|
| Residential | 1000Mbps | \$80 |
| Commercial | 1000Mbps | \$400 |

- System Service Area: the system has the potential to pass 2,849 residential premises. The initial project was broken down into two distinct phases. Only phase 1 has been completed.
- Plant Miles: 64 miles
- Existing Internet subscribers: 106
 - A change in management prevented any new signups from taking place over one year ago.

RFP Timelines

The Request for Proposal timeline is as follows:

| RFP Issue Date | 06/15/2023 |
|--|------------|
| RFP submission deadline | 07/13/2023 |
| Selection of Top Bidders / Notification to Unsuccessful Bidders | 07/20/2023 |
| Contract Award / Notification to Unsuccessful Bidders | TBD |

The dates listed are only estimated dates.

Submission Guidelines & Requirements

Respondents shall provide detailed information to allow proper evaluation of the submission. The statement of qualifications should include, at a minimum:

Section 1—Company Profile & Experience

Provide an overview of your company, discussing its structure, longevity, and primary business. Discuss key personnel, your experience working with governmental entities if any, and ownership or management of similar fiber-to-the-premise networks.

Section 2 – Proposed business model to continue operating and maintain the network privately

Provide an overview of the business and marketing plan to include pricing and subscriber growth estimates for a 20-year period. Additional services the respondent is available to offer such as VOIP, Television Services, etc. Discuss how you utilize customer service representatives and field technicians.

Section 3—Personnel Qualifications and Experience

Provide resumes and backgrounds for key personnel and information about their roles in your firm.

Section 4 - Financial Capacity

Confirmation of the financial capability of your firm to successfully complete this transaction.

Section 5—References

Provide references from past work most relevant in demonstrating your ability to perform the scope of work for the City of Dayton. Include information about the project approach and methodology utilized for each project, as well as resulting reports demonstrating your ability to successfully own, operate and maintain a fiber-to-the-premise network.

Evaluation Factors

Evaluation will be conducted considering the relative importance of the following criteria and weights and any other facts considered relevant by the County. The City reserves the right to request presentations or demonstrations from some or all respondents in order to further develop evaluation scores.

- Purchase and/or Strategic Partner Offer (50%) The City will evaluate offers to purchase the network and/or proposals for the greatest monetary benefit to the City.
- Personnel experience, qualifications, and financial capacity of the Respondent
 (25%) The qualifications of the respondent in terms of experience, service
 capability, and financial capacity of the respondent to own, operate and maintain
 the network will be reviewed in order to assess the ability of the respondent to
 successfully deliver high-speed reliable internet to the residents and businesses of
 the City of Dayton.
 - Special consideration will be given to respondents who have experience in the following:
 - Owning/operating optical networks utilizing Calix systems.
 - Experience directly or through employee base owning/operating municipal fiber networks.
 - Existing operations and proximity to the City of Dayton
 - Total current subscriber base on existing networks
 - Past Performance and Future Growth (25%)- Successful experience in owning, operating, and maintaining existing fiber-to-the-premise networks and planned growth of your firm.

Exhibit A - Data Center Equipment

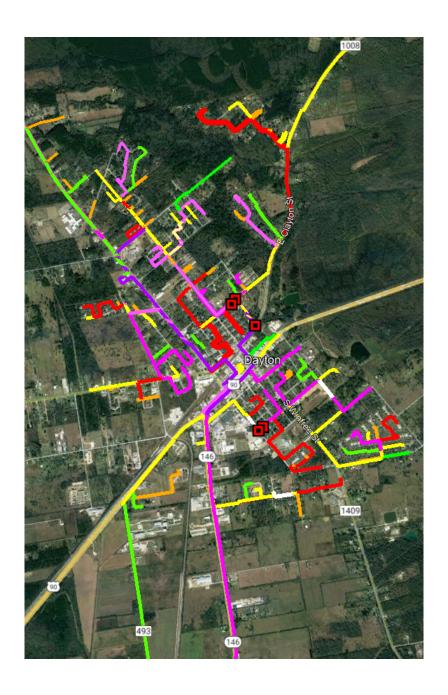
Exhibit A – Data Center Equipment

| Product | Manufacturer | Model | Description | Qty |
|------------------|--------------|------------------------------|---|--------|
| Core/Aggregation | Cisco | ASR-9901-256G | ASR 9901 Chassis PayG 256G Base HW PID | 2 |
| Core/Aggregation | Cisco | A9K-SW-MANAGER-CD | ASR 9000 Software Manager CD | 2 |
| Core/Aggregation | Cisco | XR-A9K-X64K9-07.1 | Cisco ASR 9000 64-BIT IOS XR Software 3DES | 2 |
| Core/Aggregation | Cisco | A9K-OTHER | ASR9000; Other Network Applications; For Tracking Only | 2 |
| Core/Aggregation | Cisco | ASR-9901-FAN | ASR 9901 Fan Tray | 6 |
| Core/Aggregation | Cisco | ASR-9901-2P-KIT | ASR 9901 2 Post Mounting Kit for 19 & 23 in Rack | 2 |
| Core/Aggregation | Cisco | A9K-1600W-DC | ASR 9900 Series 1600W DC Power Supply for ASR-9901 | 4 |
| Core/Aggregation | Cisco | PWR-2KW-DC-CBL | Power Cord - 2KW DC | 4 |
| Core/Aggregation | Prolab | SFP-10G-SR-C | Cisco SFP-10G-SR Compatible TAA Compliant 10GBaseSR SFP+ Transceiver (MMF, 850nm, 300m, LC, DOM) | 31 |
| Core/Aggregation | Arbor | SP-FXP-CORE-1 | SP Flex Purchase - Core Router License Perpetual SP software license for monitoring 1 Core router and 10,000 FPS. Customers must purchase M&S separately | 2 |
| Core/Aggregation | Arbor | AIF-SP-FXP-CORE-1-STD-1YR | Sightline FXP - Subscription to ATLAS Intelligence Feed (3YR) | 2 |
| Core/Aggregation | Arbor | S-SEN-FXP-F10K | Sightline Sentinel Purchase - 10K FPS Perpetual Sightline Software License adding Sentinel functionality to Sightline. Enables 10,000 FPS. Requires Sightline deployment. The licensed Sentinel FPS must equal the licensed Sightline deployment FPS. M&S sold separately | 2 |
| Core/Aggregation | Prolab | QSFP-100GAOC3M-C | Cisco QSFP-100G-AOC3M Compatible TAA Compliant 100GBase-AOC QSFP28 to QSFP28 Direct Attach Cable (850nm, MMF, 3m) | , |
| Core/Aggregation | Prolab | SFP-10G-ER-C | Cisco SFP-10G-ER Compatible TAA Compliant 10GBaseER SFP+ Transceiver (SMF, 1550nm, 40km, LC, DOM) | 2 2 |
| Core/Aggregation | Fortinet | 14290108 | FORTINET FORTIGATE 200F - SECURITY APPLIANCE - WITH 3 YEARS FORTICARE 24X7 COMPREHENSIVE SUPPORT + 3 YEARS FORTIGUARD - GIGE - 1U - RACK-MOUNTABLE | 2 |
| Core/Aggregation | Prolab | SFP-10G-LR-C | Cisco SFP-10G-LR Compatible TAA Compliant 10GBaseLR SFP+ Transceiver (SMF, 1310nm, 10km, LC, DOM) | 10 |
| Core/Aggregation | Prolab | GLC-SX-MMD | | 5 |
| IP Service Edge | A10 | TH1040-010-2PS-CGN | Thunder 1040 CGN, 1U, 1xCPU, 5xGoC,4x10GF, 8 GB, SSD, no LOM, No SSL, Dual PS | 2 |
| IP Service Edge | A10 | AXSK-SFP+ SR | 10 Gig SFP+ Fiber transceiver - Short Range (mfg pn FTLX8574D3BCL) | 8 |
| IP Service Edge | A10 | PS-IMPLEMENTAT | Pre-paid. Three day implementation. Remote delivery. | |
| Access Network | Calix | ION-3DAY-REMOTE 000-00372 | E7-2 Field Install Package (CO & ODC/RT): Shelf with Blank Card, FTA, and Field installation Kit | 1 2 |
| Access Network | Calix | 100-04665 | E7-2 GPON-8 r2 card | 2 |
| | | | <u> </u> | |

| Product | Manufacturer | Model | Description | Qty |
|------------------|--------------|-----------------|---|------------------|
| Access Network | Calix | 100-01508 | 10GE XFP, Single Mode dual fiber transceiver, 10Km, 1310nm, LC, I-Temp | 4 |
| Access Network | Calix | 100-01424 | Direct Attach SFP/SFP+ copper cable, 0.5 m, 30AWG, I-TempCLEI: BVPQAE5UAA | 2 |
| Access Network | Calix | 100-05121 | GPON SFP OIM, Class B+, 20Km, 1490/1310nm Single Fiber Transceiver, C-Temp, AXOS | . |
| Access Network | Calix | 100-05071 | GPON SFP OIM, Class C+, 60Km, 1490/1310nm Single Fiber Transceiver, I-Temp, AXOS | 8 |
| Access Network | Calix | 000-00372 | E7-2 Field Install Package (CO & ODC/RT): Shelf with Blank Card, FTA, and Field installation Ki | 2 |
| Access Network | Calix | 100-04665 | E7-2 GPON-8 r2 card | 2 |
| Access Network | Calix | 100-01508 | 10GE XFP, Single Mode dual fiber transceiver, 10Km, 1310nm, LC, I-Temp | |
| Access Network | Calix | 100-01424 | Direct Attach SFP/SFP+ copper cable, 0.5 m, 30AWG, I-Temp | 4 |
| Access Network | Calix | 100-05121 | GPON SFP OIM, Class B+, 20Km, 1490/1310nm Single Fiber Transceiver, C-Temp, AXOS | 2 |
| Access Network | Calix | 100-05071 | GPON SFP OIM, Class C+, 60Km, 1490/1310nm Single Fiber Transceiver, I-Temp, AXOS | 8 |
| Access Network | Calix | 000-00372 | E7-2 Field Install Package (CO & ODC/RT): Shelf with Blank Card, FTA, and Field installation Kit | 1 |
| Access Network | Calix | 100-04665 | E7-2 GPON-8 r2 card | 2 |
| Access Network | Calix | 100-01508 | 10GE XFP, Single Mode dual fiber transceiver, 10Km, 1310nm, LC, I-Temp | 4 |
| Access Network | Calix | 100-05121 | GPON SFP OIM, Class B+, 20Km, 1490/1310nm Single Fiber Transceiver, C-Temp, AXOS | ! ⁴ ! |
| Access Network | Calix | 100-05071 | GPON SFP OIM, Class C+, 60Km, 1490/1310nm Single Fiber Transceiver, I-Temp, AXOS | 8 |
| Access Network | Calix | 110-01337 | Implementing E7-2 AXOS AnyPON Data Services (1/2 day) (public, virtual) | 4 |
| Access Network | Calix | 110-01430 | Essential Support Entitlement | 1 |
| Access Network | Calix | 130-00491 | AXOS Framework per Subscriber Annual Term License | 500 |
| Business Network | Vmware | VS7-ESSL-KIT-C | VSPH 7 ESS KIT 3 HOSTS MAX 2 PROC HOST | 1 |
| Business Network | Vmware | VS7-ESSL-SUB-C | SUB ONLY VSPH 7 ESS KIT 1YR | 1 |
| Business Network | efficient IP | SDS-270-DDI-SA | SOLIDserver 270 software appliance DNS-DHCP-IPAM Services | 2 |
| Business Network | efficient IP | PSD-CLT | Professional Services - Time & Material Engagement (Use or Lose) for Expertise/Consulting (Daily cost) - Statement of Work Required | 5 |
| Business Network | Observium | Observprof | Observium Professional - 1 year | 1 |
| Business Network | APC | SRT5KRMXLT-5KTF | APC Smart-UPS SRT 5000VA RM 208V to 120V 2U Step-Down Transformer | 1 |
| Business Network | Cisco | HX-E-M5S-HXDP | Cisco HyperFlex M5 Edge Hybrid & All Flash (w/o FI) | 1 |
| Business Network | Cisco | HX-E-220M5SX | Cisco HyperFlex Hybrid Edge 220 M5 system | 2 |
| Business Network | Cisco | HX-MR-X32G2RT-H | 32GB DDR4-2933-MHz RDIMM/2Rx4/1.2v | 8 |
| Business Network | Cisco | HX-SAS-M5 | Cisco 12G Modular SAS HBA (max 16 drives) | 2 |
| Business Network | Cisco | HX-HD12TB10K12N | 1.2 TB 12G SAS 10K RPM SFF HDD | 8 |
| Business Network | Cisco | HX-SD480G63X-EP | 480GB 2.5in Enterprise Performance 6GSATA SSD(3X endurance) | 2 |

| Business Network Business Network Business Network | Cisco Cisco | HX-SD240GM1X-EV | 240GB 2.5 inch Enterprise Value 6G SATA SSD | |
|--|----------------|--------------------|--|---|
| ļ | Cisco | | The state of the s | 2 |
| Business Network | | HX-M2-240GB | 240GB SATA M.2 | 2 |
| | Cisco | HX-PSU1-1050W | Cisco UCS 1050W AC Power Supply for Rack Server | 2 |
| Business Network | Cisco | CAB-N5K6A-NA | Power Cord, 200/240V 6A North America | 2 |
| Business Network | Cisco | HX-MSD-32G | 32GB Micro SD Card for UCS M5 servers | 2 |
| Business Network | Cisco | HX-RAILB-M4 | Ball Bearing Rail Kit for C220 M4 and C240 M4 rack servers | 2 |
| Business Network | Cisco | HX-E-220C-BZL-M5 | HX220C M5 EdgeSecurity Bezel | 2 |
| Business Network | Cisco | UCSC-PSU-M5BLK | Power Supply Blanking Panel for M5 servers | 2 |
| Business Network | Cisco | UCS-MSTOR-M2 | Mini Storage carrier for M.2 SATA/NVME (holds up to 2) | 2 |
| Business Network | Cisco | UCSC-BBLKD-S2 | UCS C-Series M5 SFF drive blanking panel | 8 |
| Business Network | Cisco | UCSC-HS-C220M5 | Heat sink for UCS C220 M5 rack servers 150W CPUs & below | 4 |
| Business Network | Cisco | HX-CPU-I4208 | Intel 4208 2.1GHz/85W 8C/11MB DDR4 2400MHz | 4 |
| Business Network | Cisco | HX-E-TOPO1 | 10GbE Single or Dual Switch (2, 3, or 4 node) | 2 |
| Business Network | Cisco | HX-MLOM-C25Q-04 | Cisco UCS VIC 1457 Quad Port 10/25G SFP28 CNA MLOM | 2 |
| Business Network | Cisco | HX-VSP-6-7-FNDR2-D | Factory Installed vSphere 6.7 2-CPU Enduser provides License | 2 |
| Business Network | Cisco | HX-VSP-6-7-FNDR-DL | Factory Installed - VMware vSphere 6.7 Fnd SW Download | 2 |
| Business Network | Cisco | HXDP-E001-3YR= | HyperFlex Data Platform Edge Advantage 3 Yr | 2 |
| Business Network | Cisco | HXDPE001-3YR | | 2 |
| Business Network | Cisco | DC-MGT-SAAS | Cisco Intersight SaaS | 1 |
| Business Network | Cisco | SVS-DCM-SUPT-BAS | Basic Support for DCM | 2 |
| Business Network | Cisco | DC-MGT-IMCS-1S | IMC Supervisor - Advanced - 1 Server License | 2 |
| Business Network | Cisco | DC-MGT-UCSC-1S | UCS Central Per Server - 1 Server License | 2 |
| Business Network | Cisco | DC-MGT-SAAS-EST-C | Cisco Intersight SaaS - Essentials | 2 |
| Business Network | Cisco | C9300-24T-E | Catalyst 9300 24-port data only, Network Essentials | 2 |
| Business Network | Cisco | C9300-NW-E-24 | C9300 Network Essentials, 24-port license | 2 |
| Business Network | Cisco | SC9300UK9-173 | UNIVERSAL | 2 |
| Business Network | Cisco | PWR-C1-350WAC-P | 350W AC 80+ platinum Config 1 Power Supply | 2 |
| Business Network | Cisco | PWR-C1-350WAC-P/2 | 350W AC 80+ platinum Config 1 Secondary Power Supply | 2 |
| Business Network | Cisco | CAB-TA-NA | North America AC Type A Power Cable | 4 |
| Business Network | Cisco | C9300-SSD-NONE | No SSD Card Selected | 2 |
| Business Network | Cisco | STACK-T1-3M | 3M Type 1 Stacking Cable | 2 |
| Business Network | Cisco | C9300-SPWR-NONE | No Stack Power Cable Selected | 2 |
| Business Network | Cisco | C9300-DNA-E-24 | C9300 DNA Essentials, 24-Port Term Licenses | 2 |
| Business Network | Cisco | C9300-DNA-E-24-3Y | C9300 DNA Essentials, 24-Port, 3 Year Term License | 2 |
| Business Network | Cisco | C9300-NM-8X | Catalyst 9300 8 x 10GE Network Module | 2 |
| Business Network | Cisco | NETWORK-PNP-LIC | Network Plug-n-Play Connect for zero-touch device deployment | 2 |
| Business Network | Uplogix | 83X-16S-100-NAA | Uplogix LM83X Local Manager, 16 serial ports, 3 ethernet ports, LMS | 1 |
| Business Network | Uplogix | 61-9600-10 | Uplogix Control Center Software, 10 local managers | 1 |

Exhibit B - Phase 1 network map



List of Associated Documents and Files

- 1. Daynet As-Builts KMZ.Zip
- 2. Fordham Estates Feeder.pdf
- 3. Fordham Estates.pdf
- 4. Phase 1288 ring.pdf
- 5. Phase 1 Feeder LCP001.pdf
- 6. Phase 1 Feeder LCP003.pdf
- 7. Phase 1 Feeder LCP004.pdf
- 8. Phase 1 Feeder LCP005.pdf
- 9. Phase 1 Feeder LCP006.pdf
- 10. Phase 1 Feeder LCP008.pdf
- 11. Phase 1 Feeder LCP009.pdf
- 12. Phase 1 Feeder LCP010.pdf
- 13. Phase 1 Feeder LCP012.pdf
- 14. Phase 1 Feeder LCP013.pdf
- 15. Phase 1 Feeder LCP015.pdf
- 16. Phase 1 LCP015
- 17. Phase 2d HWY 146 S1.pdf
- 18. Phase 2d HWY 146 Phase 2.pdf
- 19. Splice Results LCP03.pdf
- 20. Splice Results LCP03_N01.pdf
- 21. Splice Results LCP03_N09.pdf
- 22. Splice Results LCP03DF.pdf
- 23. Splice Results ODC1_2.pdf
- 24. Splice Results POP site to Mont Belvieu.pdf