

Sales CY

\$1.05M

TOTAL: \$17.9M
VS LY: -46.0%

Quantity Sold CY

349K

TOTAL: 6381K
VS LY: -45.0%

Orders CY

3014

TOTAL: 52560
VS LY: -42.4%

Budget CY

\$1,151K

TOTAL: \$17.3M
VS LY: -26.2%

Revenue CY

-\$105K

TOTAL: \$0.64M
VS LY: -127.9%

Top 7 Group

Bottom

Top

Select Product

Product Group

Rank Selection

7

Year

All

Wheat Flour

Oil

Yeasts

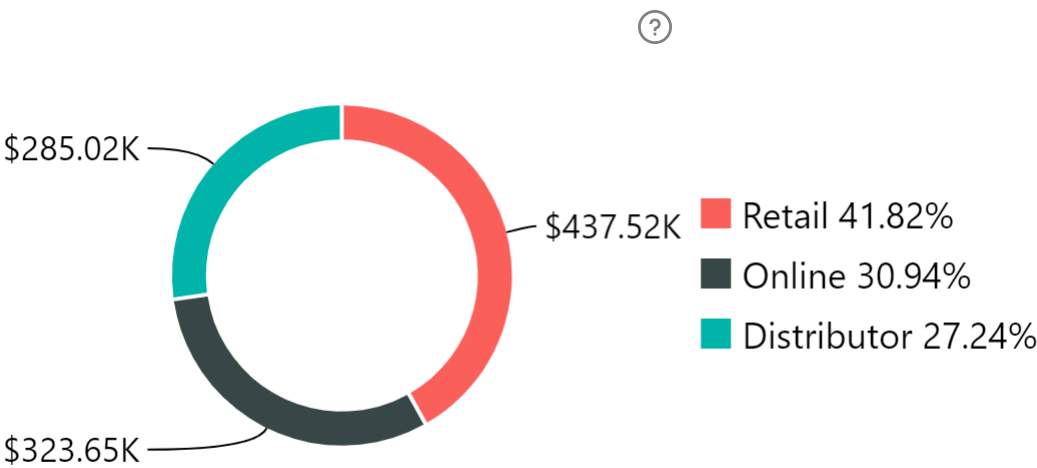
Flour

Liquor

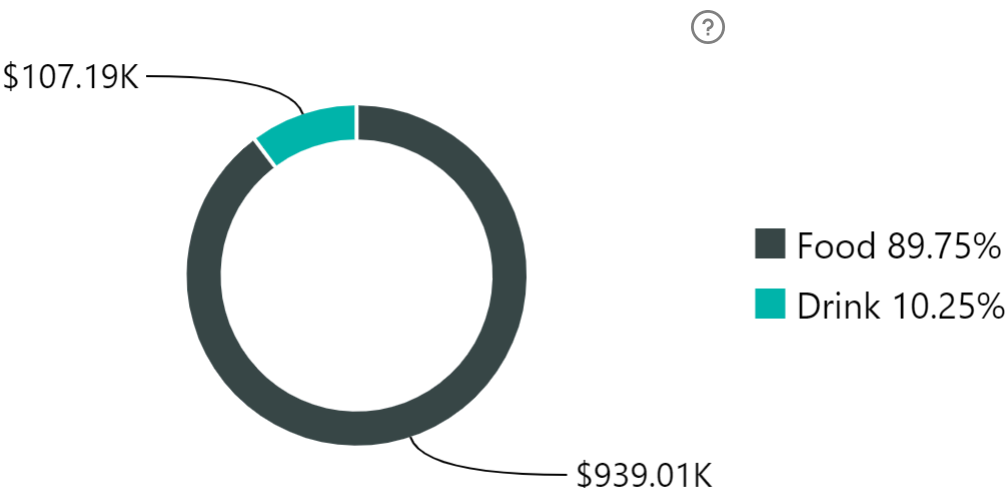
Candy

Manioc Flour

Sales CY by Channel



Sales CY by Product Category

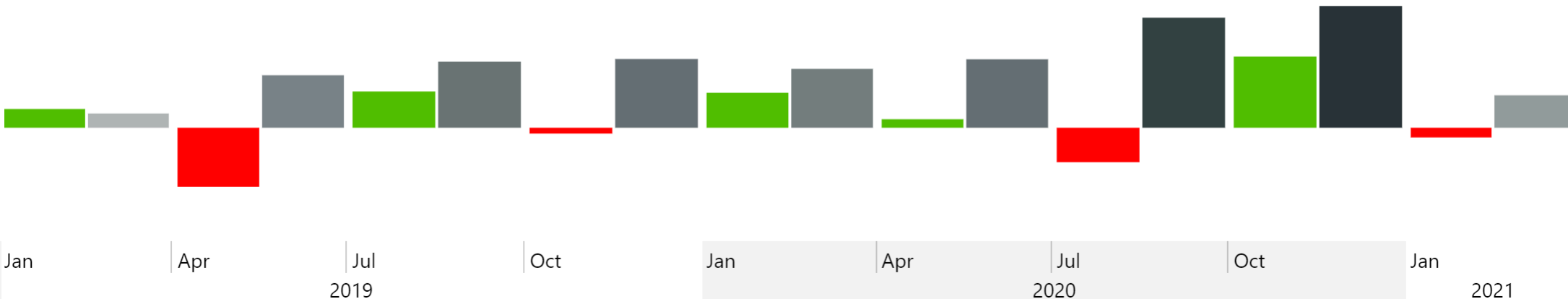


Revenue VS Total Quantity Sold

Back Zoom-out

Quarter ?

Total Revenue Quantity



Year

2019

2020

2021

Quarter

Qtr 1

Qtr 2

Qtr 3

Qtr 4

Manager

All

Employee's Performance

Supervisor	Orders CY	Total Orders	Budget CY	Total Budget	Sales CY	Total Sales	Revenue CY	Total Revenue
Diego Araujo	529	15471	\$279.50K	\$5,957.85K	\$237.31K	\$6,315.11K	-\$42.19K	\$357.26K
Diogo Carvalho	945	18267	\$363.13K	\$5,312.05K	\$285.02K	\$6,098.52K	-\$78.10K	\$786.47K
Sofia Ribeiro	939	12025	\$359.04K	\$3,697.43K	\$323.65K	\$3,113.65K	-\$35.39K	-\$583.78K
Emily Rocha	419	4368	\$106.39K	\$1,494.24K	\$135.06K	\$1,560.53K	\$28.67K	\$66.28K
Fernando Silva	182	2429	\$43.03K	\$775.85K	\$65.16K	\$821.42K	\$22.13K	\$45.58K

Orders

Quantity

Budget

Sales

Revenue

Back Zoom-out

Month ?

