



Walmart Sales Forecasting Dashboard

Sto... ▾

All ▾

IsHoliday ▾

All ▾

year ▾

All ▾

Labor_Day ▾

All ▾

Type ▾

All ▾

Total Sales

7bn

Avg Sales
per Store

16K

Max Sales

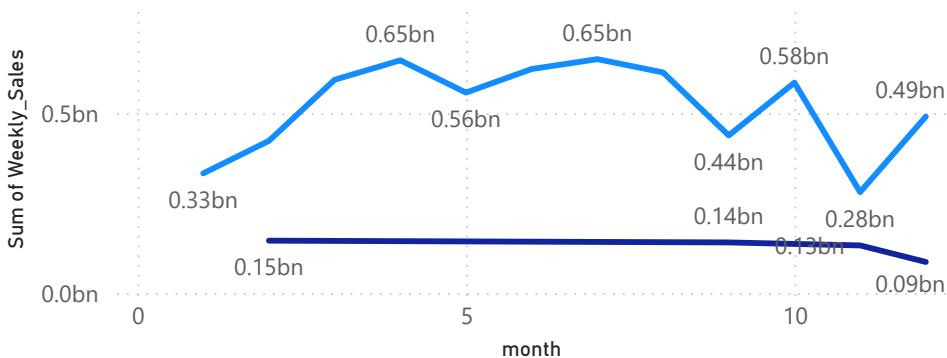
693K

Holiday sales

505M

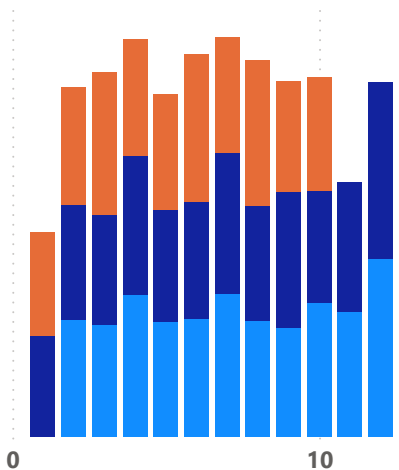
Holiday vs Non-Holiday Sales

IsHoliday ● False ● True



Monthly Sales Comparison
(Multi-Year)

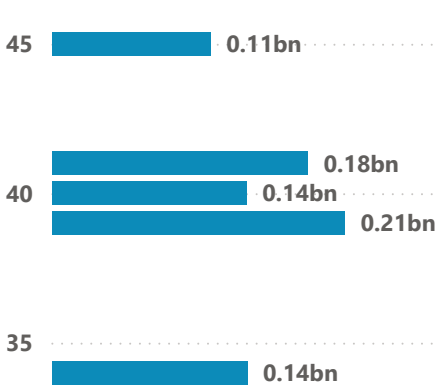
year ● 2010 ● 2011 ● 2012



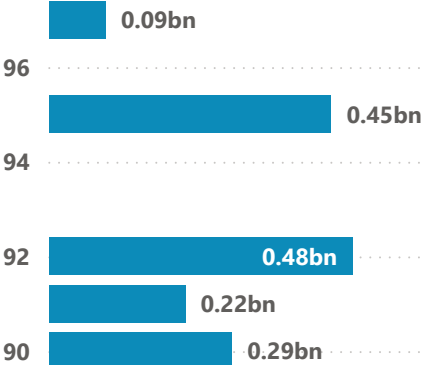
Sum of Store Sum of Dept Year Month Sum of Weekly_Sales

328549	656460	2012	August	23,68,54,694.59
329477	655281	2012	March	23,15,13,812.46
327106	654717	2012	June	24,06,11,600.61
323786	647186	2010	April	23,14,13,997.43
327249	645274	2011	April	22,65,29,101.61
322331	644225	2010	July	23,25,82,656.33
324432	643771	2010	October	21,71,69,578.16
324977	643174	2011	July	22,99,14,999.08
266333	536195	2011	December	24,20,38,664.40
9326862	18590729			6,73,73,07,148.67

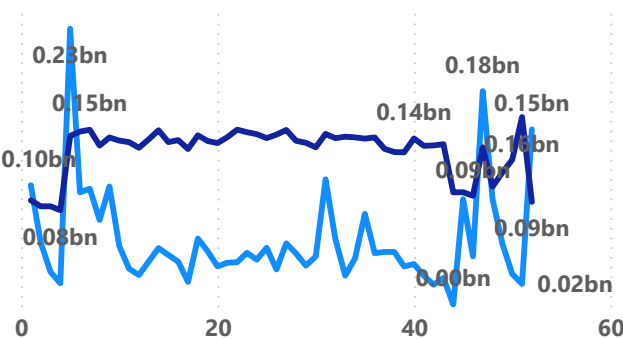
Top Performing Stores



Top Sales by Department



Total Sales and Markdowns (MarkDown1-5)
Over Time



External Factors (CPI vs Weekly sales)

