



Filters

region All
market All
division All
customer All
FY 2019

P & L

By Fiscal Months

All Values in INR

	Quarters				
	Q1	Q2	Q3	Q4	Grand Total
Values					
Net Sales	25.2M	24.0M	19.2M	19.0M	87.5M
COGS	14.8M	14.1M	11.3M	11.1M	51.2M
Gross Margin	10.5M	9.9M	7.9M	7.9M	36.2M
GM %	41.49%	41.39%	41.21%	41.62%	41.43%

Filters

region All
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FY 2020

P & L

By Fiscal Months

All Values in INR

	Quarters				
	Q1	Q2	Q3	Q4	Grand Total
Values					
Net Sales	66.4M	63.0M	19.8M	47.5M	196.7M
COGS	41.5M	39.5M	12.4M	30.0M	123.4M
Gross Margin	24.9M	23.5M	7.4M	17.5M	73.3M
GM %	37.45%	37.30%	37.49%	36.90%	37.28%



Filters

region All
market All
division All
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FY 2021

P & L

By Fiscal Months

All Values in INR

	Quarters				
	Q1	Q2	Q3	Q4	Grand Total
Values					
Net Sales	173.8M	164.7M	131.9M	128.6M	598.9M
COGS	110.4M	104.7M	83.8M	81.8M	380.7M
Gross Margin	63.3M	60.0M	48.1M	46.7M	218.2M
GM %	36.46%	36.44%	36.45%	36.36%	36.43%