

FILTER PANEL

**Employee** 

All ×

City

All

**Buying Group** 

All





Developed by

Shoman

## **Summary Sales Analysis Report**

Welcome to your Report Overview

Sales Profit Details

**Total Sales** 

\$20M

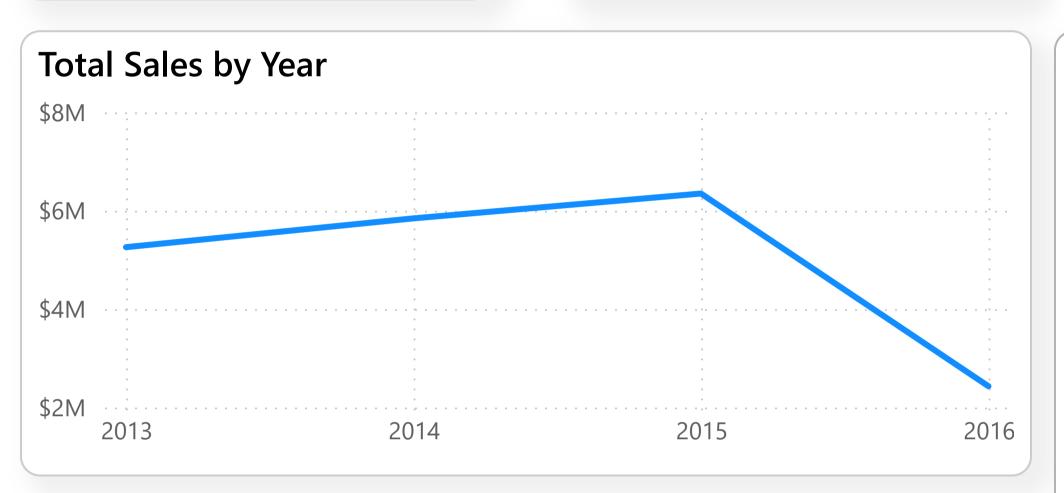
Quantity

\$1.0M

**Total Chillers** 

\$14.4K

Total Dry Quantity \$1M



Sales By State								
State Province	Total Sales	Total Quantity ▼	Sales Perf	<b>Total Profit</b>				
California	\$8,831,112	\$461,064	Amazing	\$4,434,686				
Washington	\$4,227,220	\$210,392	Average	\$2,093,724				
Alaska	\$3,002,074	\$159,538	Average	\$1,484,470				
Oregon	\$2,251,097	\$112,041	Average	\$1,121,763				
Nevada	\$1,251,230	\$70,342	Poor	\$627,297				
Hawaii	\$316,856	\$15,293	Poor	\$161,952				
Total	\$19,879,589	\$1,028,670	Amazing	\$9,923,892				





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COGS

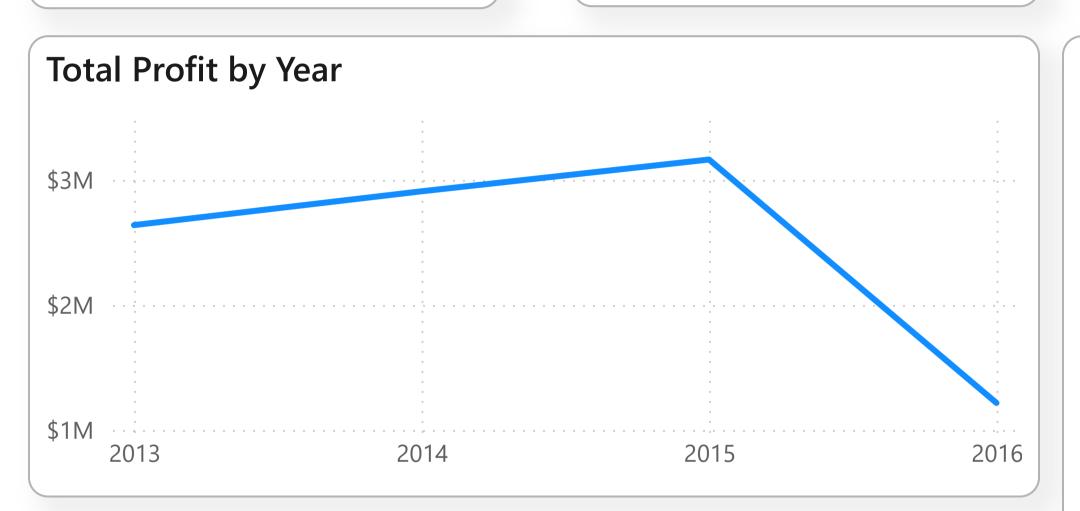
\$10.0M



\$9.9M

**Profitability** 

49.9%



Sales By State								
State Province	Total Sales Total Quantity		Total COGS	<b>Total Profit</b>				
Alaska	\$3,002,074	\$159,538	\$1,517,604	\$1,484,470				
California	\$8,831,112	\$461,064	\$4,396,426	\$4,434,686				
Hawaii	\$316,856	\$15,293	\$154,904	\$161,952				
Nevada	\$1,251,230	\$70,342	\$623,933	\$627,297				
Oregon	\$2,251,097	\$112,041	\$1,129,334	\$1,121,763				
Washington	\$4,227,220	\$210,392	\$2,133,496	\$2,093,724				
Total	\$19,879,589	\$1,028,670	\$9,955,697	\$9,923,892				





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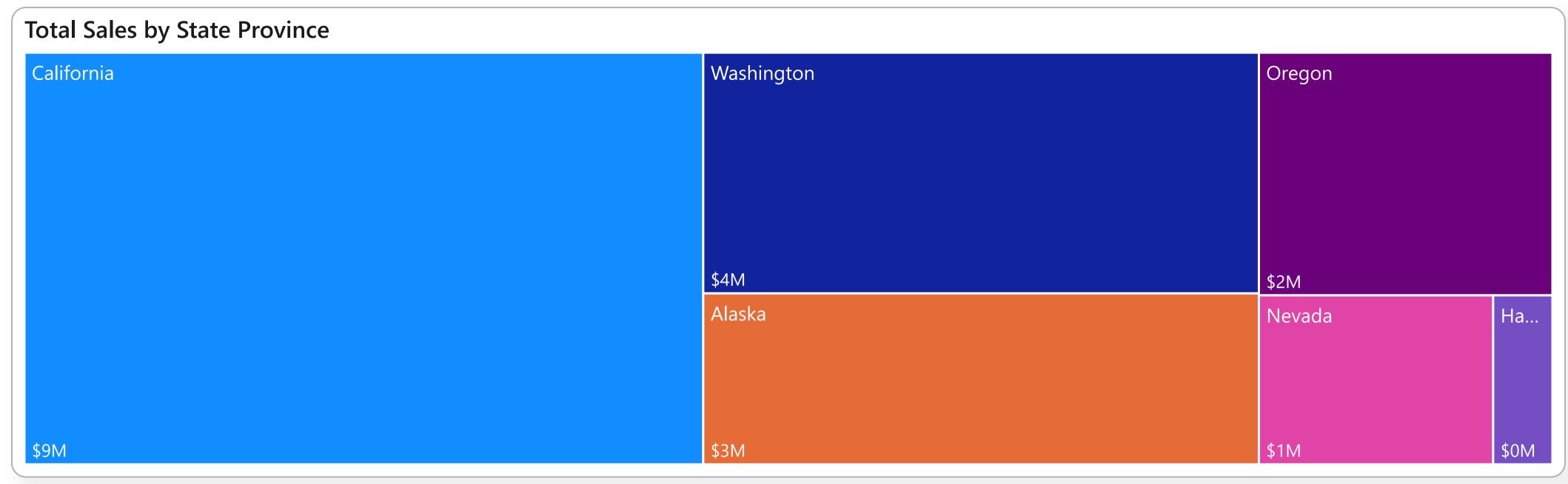




## **Summary Sales Analysis Report**

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Sales Profit Details



City	Quantity	Excluding Tax	Tax Amount	COGS	Sum of Profit
Midland	\$553	\$7,240	1,086.03	\$3,980	\$3,260
Long Beach	\$1,576	\$22,831	3,239.77	\$12,676	\$10,155
Biggs	\$8,627	\$165,910	24,886.37	\$83,719	\$82,191
Biorka	\$11,006	\$169,359	25,403.62	\$79,281	\$90,078
Marin City	\$11,452	\$169,929	25,171.71	\$87,289	\$82,640
Magalia	\$9,588	\$183,274	27,460.90	\$95,535	\$87,740
Port Chilkoot	\$13,757	\$206,859	31,028.91	\$105,369	\$101,490
Total	\$1,028,67 0	\$19,879,589	2,975,484.85	\$9,955,697	\$9,923,892

