

Year

FY2020

Region

Select all

Australia

Canada

Central

France

Germany

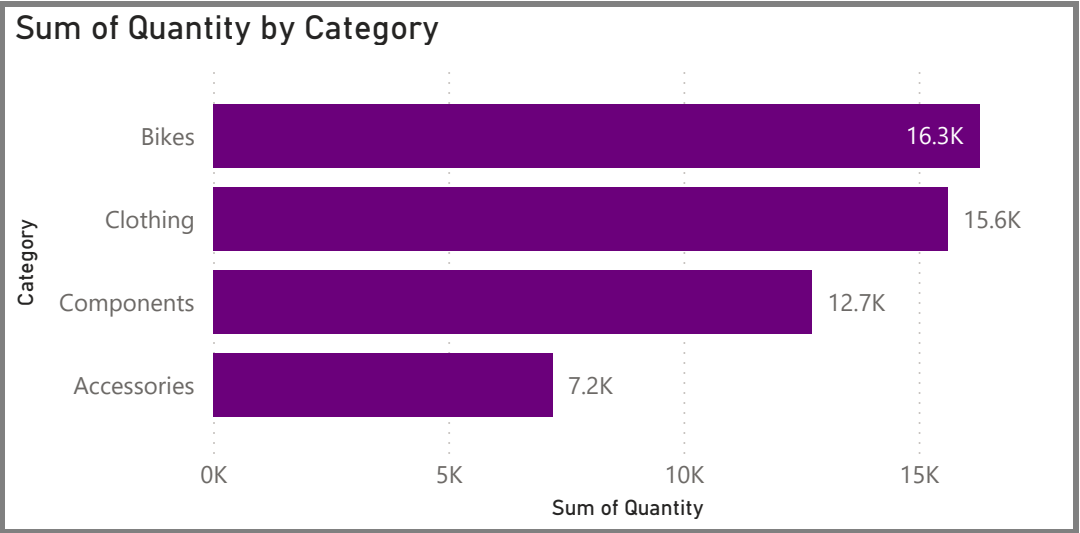
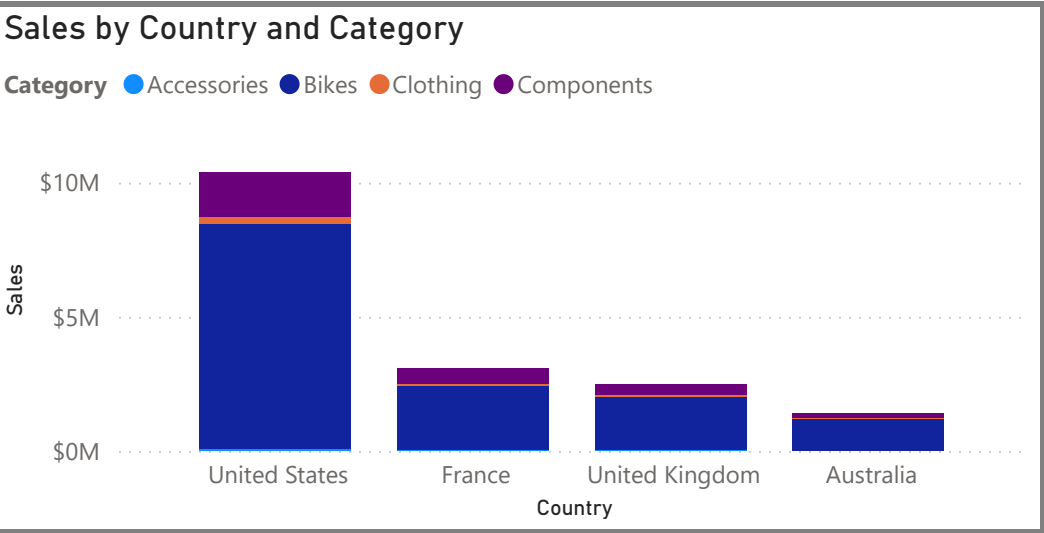
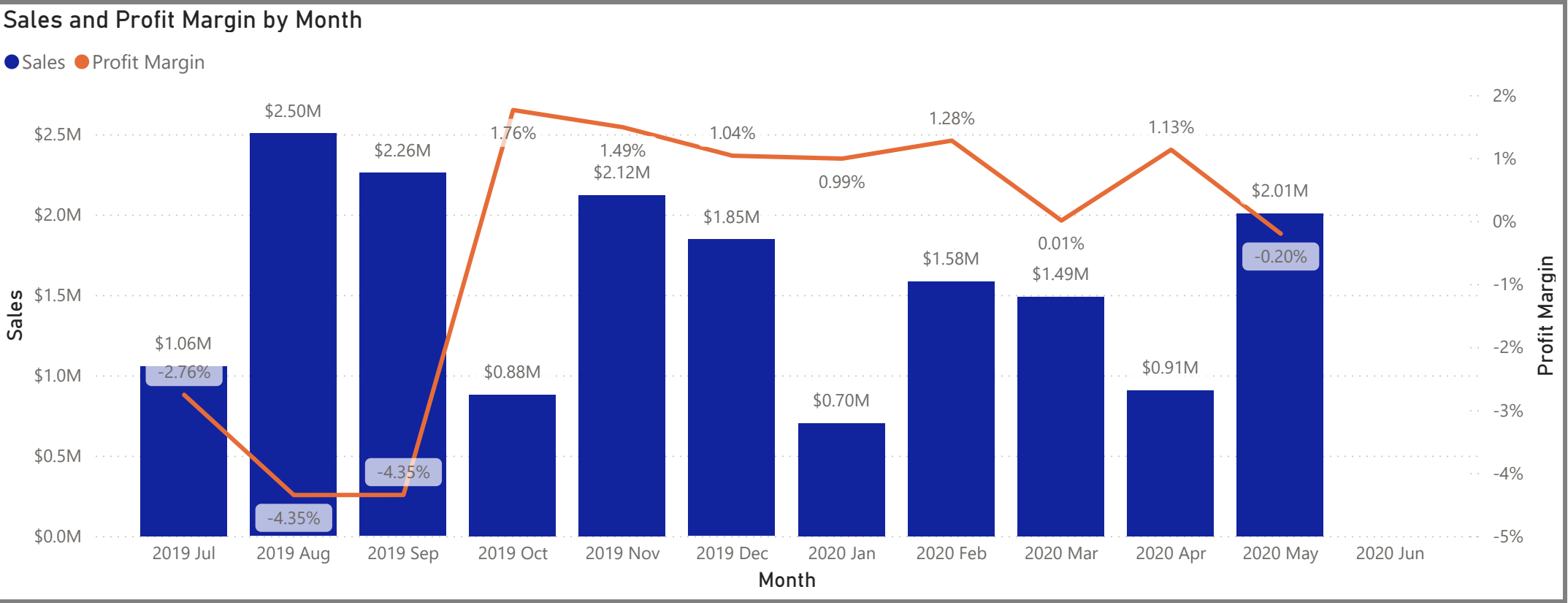
Northeast

Northwest

Southeast

Southwest

United Kingdom



Region

Select all

Australia

Canada

Central

France

Germany

Northeast

Northwest

Southeast

Southwest

United Kingdom

Year	Orders	Sales	Cost	Profit	Profit Margin
FY2018	327	\$8,192,039	\$7,996,659	\$195,380	2.38%
FY2019	616	\$11,533,361	\$10,987,525	\$545,836	4.73%
FY2020	849	\$17,353,323	\$17,489,974	(\$136,650)	-0.79%
Total	1792	\$37,078,723	\$36,474,158	\$604,566	1.63%

Year

FY2020

Bar Chart

Column Chart

\$7,232,695

Sales

\$6,300,000

Target

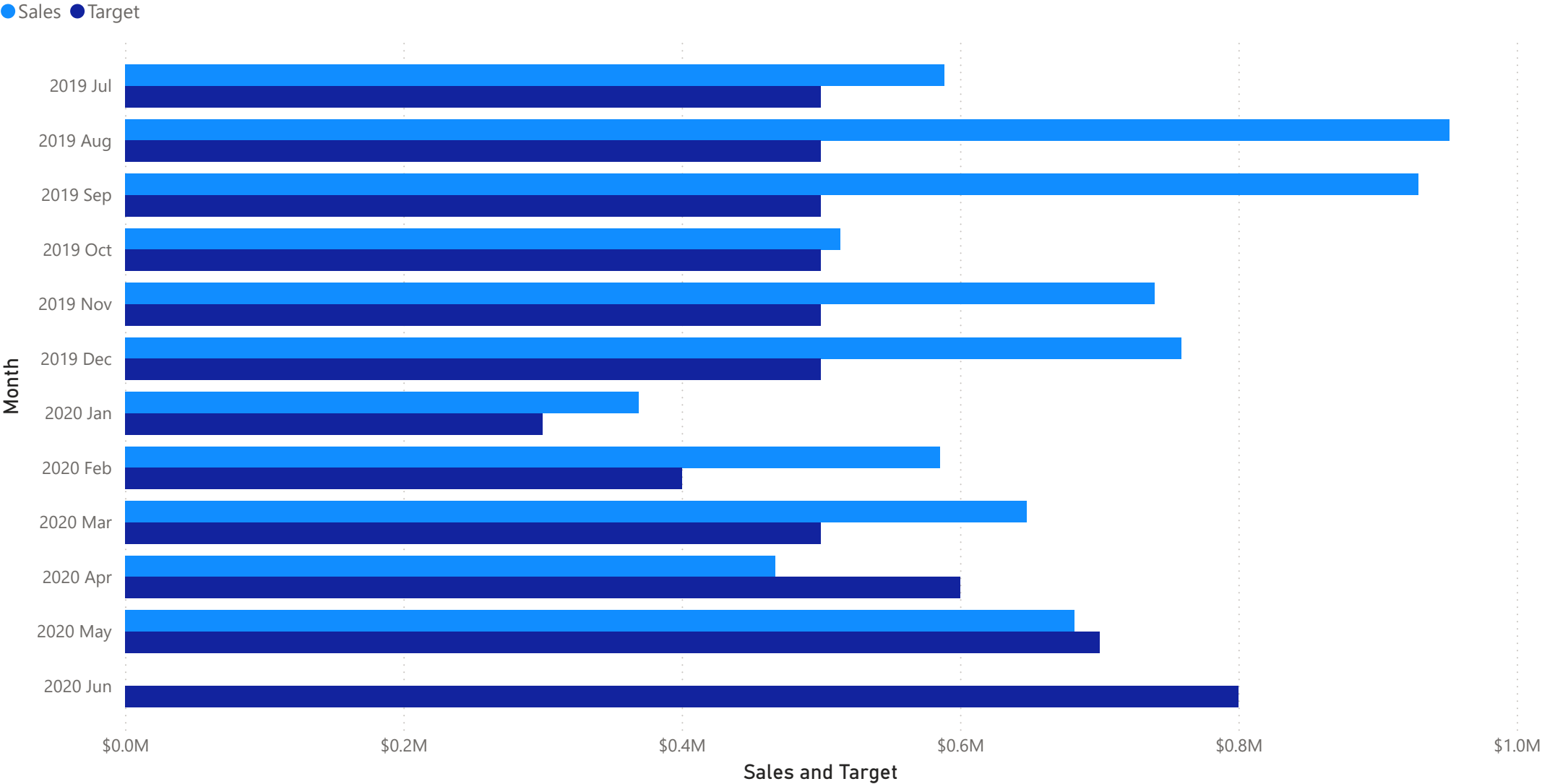
\$932,695

Variance

14.80%

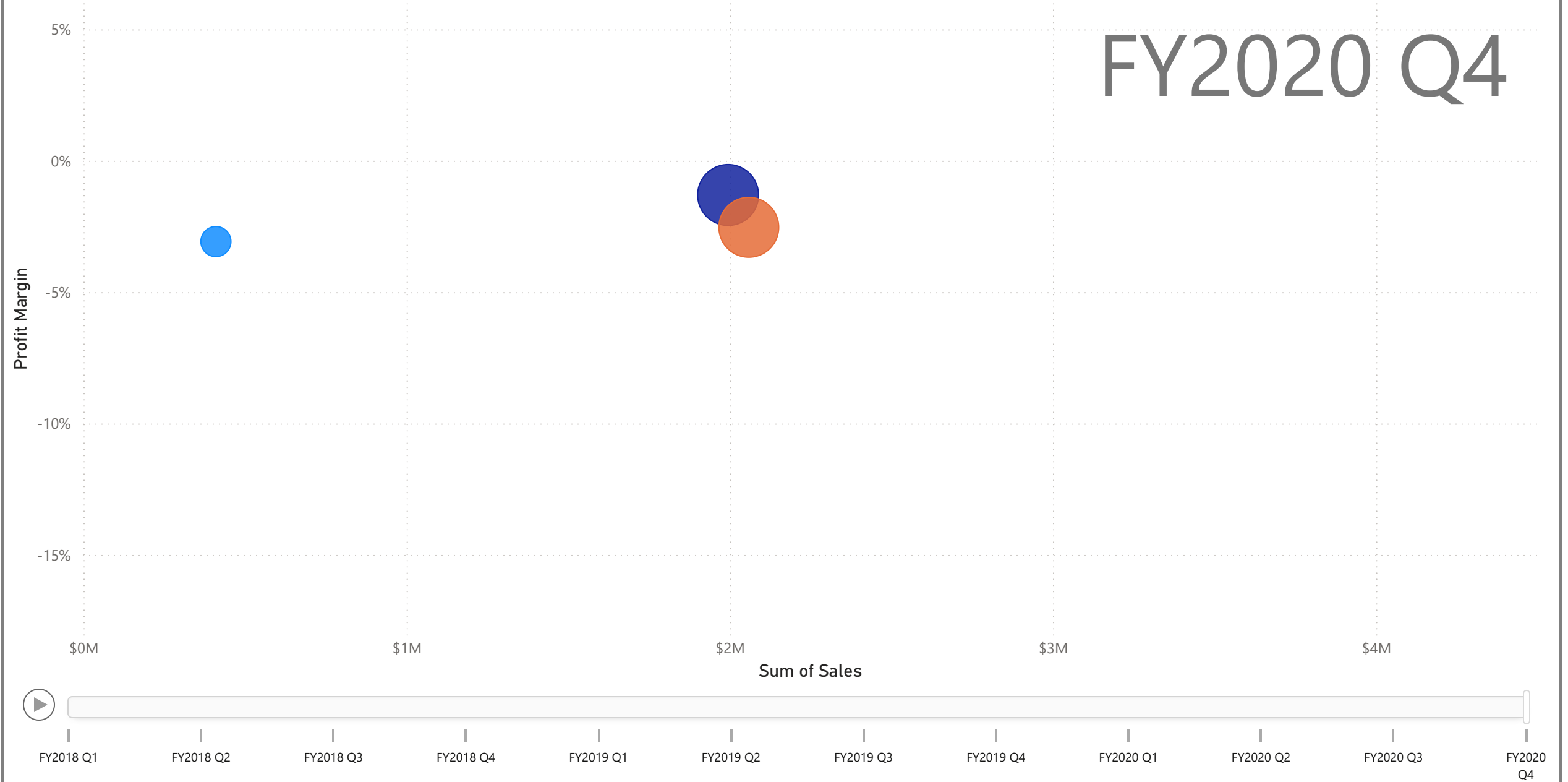
Variance Margin

Sales and Target by Month



Sum of Sales, Profit Margin and Sum of Quantity by Business Type and Quarter

Business Type ● Specialty Bike Shop ● Value Added Reseller ● Warehouse



Sum of Sales by Date

