

# Company Overview



Year



All



Department



All



Productivity score

80.08

profit margin

0.46

Total Profit

\$763M

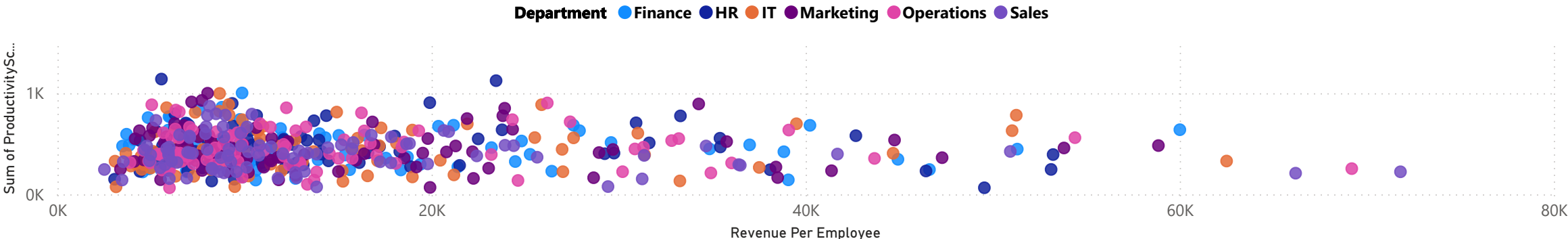
Operating cost ratio

87.02%

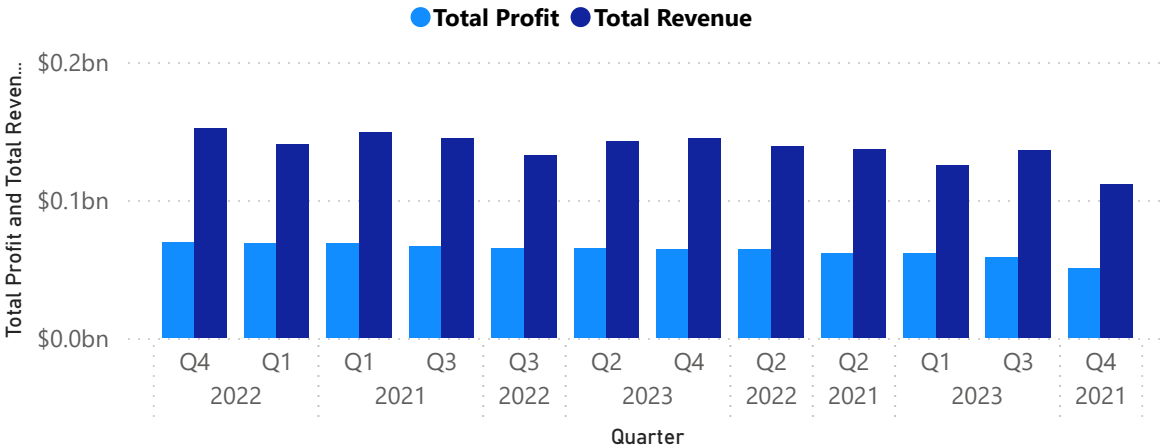
Total revenue

\$2bn

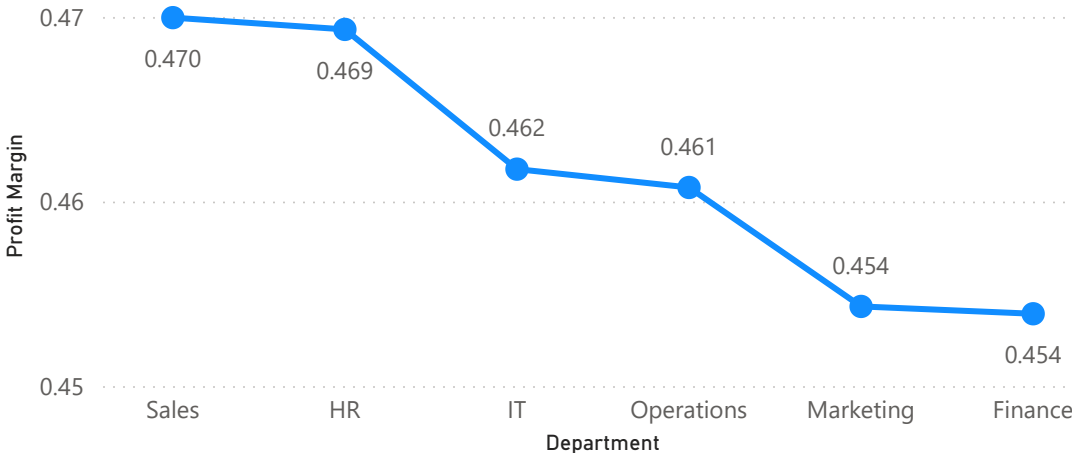
Revenue Per Employee and Productivity Score by EmployeeCount and Department



Profit and Revenue by Year



Profit Margin by Department



# Customer Overview



Department

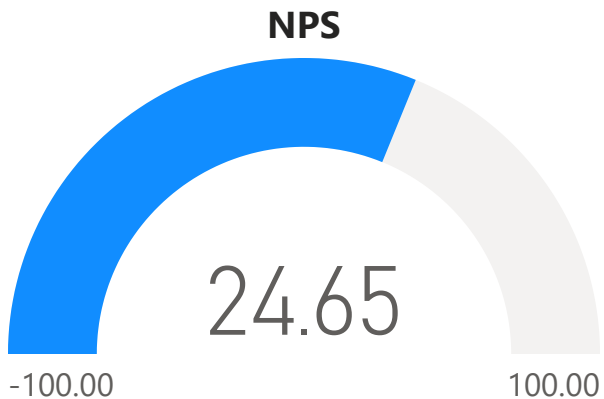
All

Year

All

Avg Salary

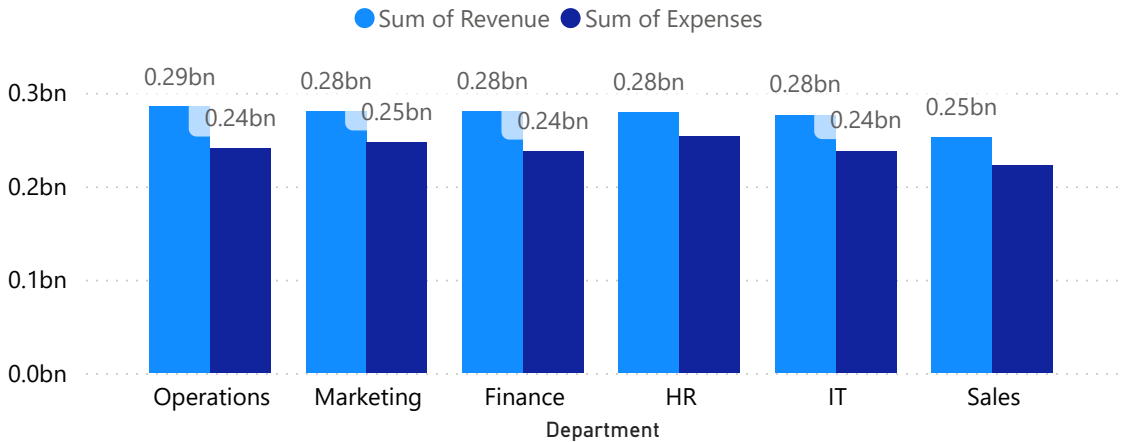
80K



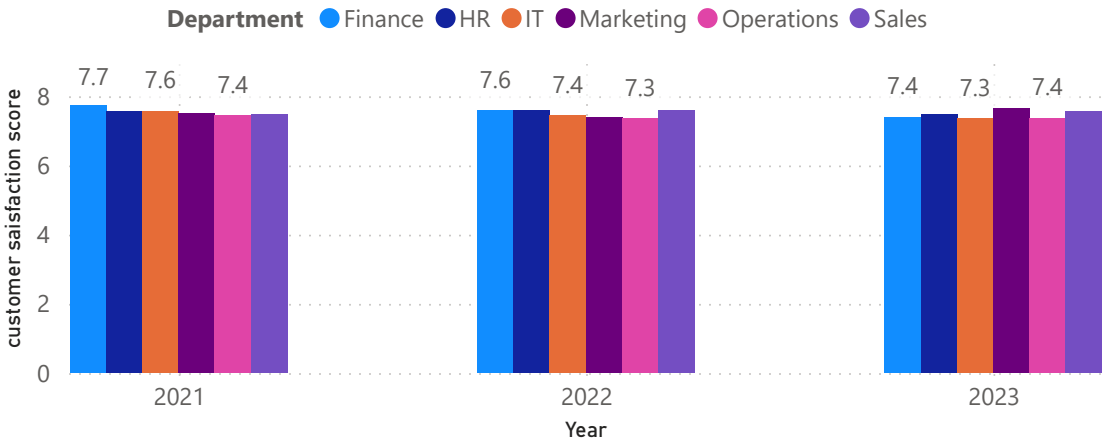
Department	Year	Sum of NewCustomers
Finance	2021	46573
HR	2021	40463
IT	2021	42188
Marketing	2021	45803
Operations	2021	53603
Sales	2021	41228
Finance	2022	49676
HR	2022	46408
IT	2022	55301
Marketing	2022	47083
Operations	2022	41772
Sales	2022	40958
Total		817664

Department	Year	Sum of CustomerRetentionRate
Finance	2021	132
HR	2021	118
IT	2021	119
Marketing	2021	130
Operations	2021	143
Sales	2021	116
Finance	2022	133
HR	2022	142
IT	2022	156
Marketing	2022	141
Operations	2022	116
Sales	2022	118
Total		2328

Revenue and Expenses by Department



Customer Satisfaction by Year and Department



# Employee Overview

Year

Department

AvgSalary

Employee  
Turnoverrate

All

All

80K

0.11

Employee Active and Left employee and Revenue by Department and Year

