Project Proposal Report

Generated on: December 12, 2024

Project Title

1

Objectives

Develop a sustainable methodology for coal mining.

Improve safety standards using modern technology.

Minimize environmental impact.

Budget Details

Below is the detailed budget allocation:

| Item | Approved | Received | Interest | Expenditure | Balance | Provision | Remaining |
|-------------------|----------|----------|----------|-------------|---------|-----------|-----------|
| Land & Building | 500 | 500 | 500 | 500 | 500 | 400 | 500 |
| Capital Equipment | 500 | 200 | 300 | 400 | 900 | 1230 | 100 |
| Manpower | 123 | 93 | 123 | 321 | 3213 | 32 | -105 |
| Consumables | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Travel | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Contingencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Attending/Organiz | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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workshop/seminar