CLIENTS

No of Clients

31

No of Dealers

22

No of Wholesaler

9

CLIENT_CLEANED

Large

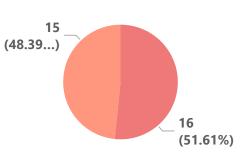
Small

CLIENT TYPE

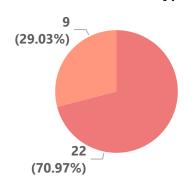
Dealer

Wholesaler

Count of Client_Cleaned



Count of ClientType



CLIENT ANALYSIS

- 1. WHERE ARE OUR CLIENT'S LOCATED?
- 2. HOW MANY CLIENTS DO WE CURRENTLY HAVE?
- 3. ACTIVE? INACTIVE?
- 4. HOW MANY DEALERS VS WHOLESALERS?

No of Clients by CountryName and ClientSize



ClientName	2012	2013	2014	2015	Total
+				141250	14
	716000	637750	735500	787000	287
			978690	708240	168
⊞ Bright Orange	425000	1034250	497000	924250	288
⊞ British Luxury Automobile Corp			112750	189940	30
⊞ BritWheels			447000	1621750	206
⊞ Buckingham Palace Car Services			112750	289250	40
		152040		252000	404
⊕ Chateau Moi		157990		153800	31
Total	3185500	7158710	6386440	15108540	3183

No of Clients by Region



West Midlands had the highest No of Clients at 3, followed by Greater London Authority and North West, which tied for second at 2

West Midlands accounted for 30.00% of No of Clients.

Across all 6 Region, No of Clients ranged from 1 to 3.

<u>Large</u> had the highest total No of Clients at $\underline{15}$, followed by <u>Small</u> at 11 and NULL at 5.

REVENUE

Sum of SalePrice

32M

Sum of Direct Cost

20M

Sum of Profit

12M

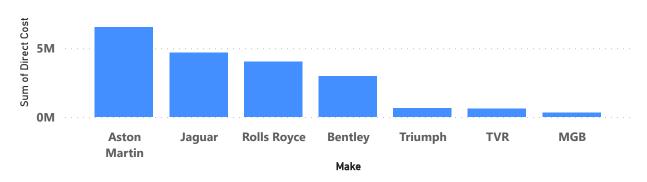
Sum of Profit by Make

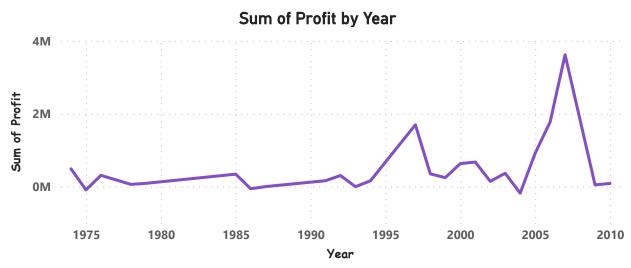


ClientName	2012	2013	2014	2015	Total ▼
	291000	1297250	234750	1309750	3132750
⊞ Bright Orange	425000	1034250	497000	924250	2880500
	716000	637750	735500	787000	2876250
⊕ Cut'n'Shut	430500	964250	292000	1138750	2825500
	512500	914000	467500	812750	2706750
⊞ BritWheels			447000	1621750	2068750
			398750	1598300	1997050
⊞ Style 'N Ride			497000	1217550	1714550
			978690	708240	1686930
	374000	348750	288000	355500	1366250
Total	3185500	7158710	6386440	15108540	31839190



Direct Cost by Make





INVENTORY

Vehicles Sold

461

Average of Mileage

54.74K

Vehicles Make

Avg. Veh. Age

7

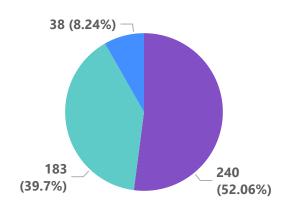
Vehicles Model

27

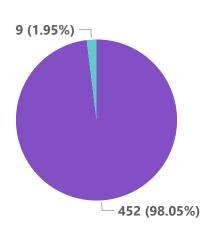
Total Cost

20M

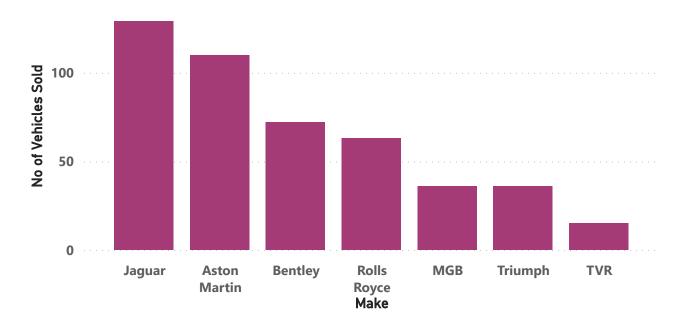




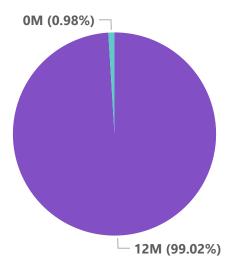
Special Car Sales



No of Vehicles Sold by Make and Model

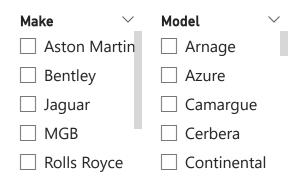


Special Cars Profit



At 129, Jaguar had the highest No of Vehicles Sold and was 760.00% higher than TVR, which had the lowest No of Vehicles Sold at 15.

<u>Jaguar</u> had the highest No of Vehicles Sold at <u>129</u>, followed by <u>Aston Martin</u> and <u>Bentley</u>. <u>TVR</u> had the lowest No of Vehicles Sold at 15.



CAR SALES



Dealer Wholesaler

Aston
Martin

Bentley

Jaguar

MGB

No of Dealers

22

No of

9

Vehicles Sold

461

Vehicles Make

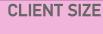
7

Vehicles Model

27

Sum of Profit

12M





CLIENT TYPE



Sum of Profit by Year



Sum of Profit by Make



No of Vehicles Sold by Make and Model



Make



Showing results

for

Invoice date sorted by total profit descending

☐ top 3 make and model by profit

Showing results <u>Top 3 make of stocks by total profit</u> for and model

Al CHART

1. Q and A
2. Key Influencers
3. Smart Narratives

StockID contributed the most to the Increase of Profit. When StockID was between 14 and 37, Profit Increased by 50,842.14.

☐ Total number of cars by make



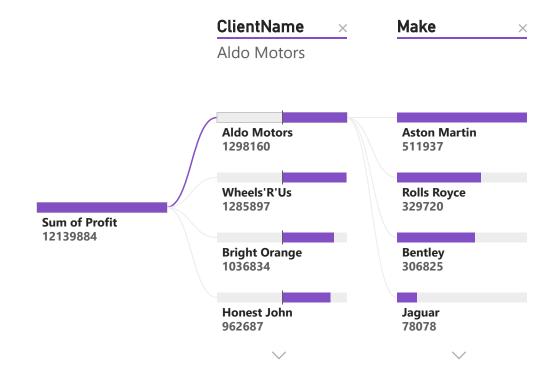
Showing results for <u>Make and number of stock special car</u>

What influences Profit to

When...the average of Profit increases by

StockID is 14 - 37

Top segments
?



INSIGHTS INTO THE DATA

Sum of Profit trended down, resulting in a 82.23% decrease between 1974 and 2010.

Sum of Profit started trending up on 2004, rising by 125.75% (227595) in 5 years.

Sum of Profit dropped from 630918 to 145458 during its steepest decline between 2000 and 2002.

Count of Client_Cleaned for Small (16) was higher than Large (15).

Small accounted for 51.61% of Count of Client_Cleaned.

At 1917330, Rolls Royce had the highest Sum of Profit and was 8,311.26% higher than TVR, which had the lowest Sum of Profit at -23350.

Across all 7 Make, Sum of Profit ranged from -23350 to 1917330.