

region

market

customer

All

All

All

2019

2020

2021

2022 EST

Q1

Q2

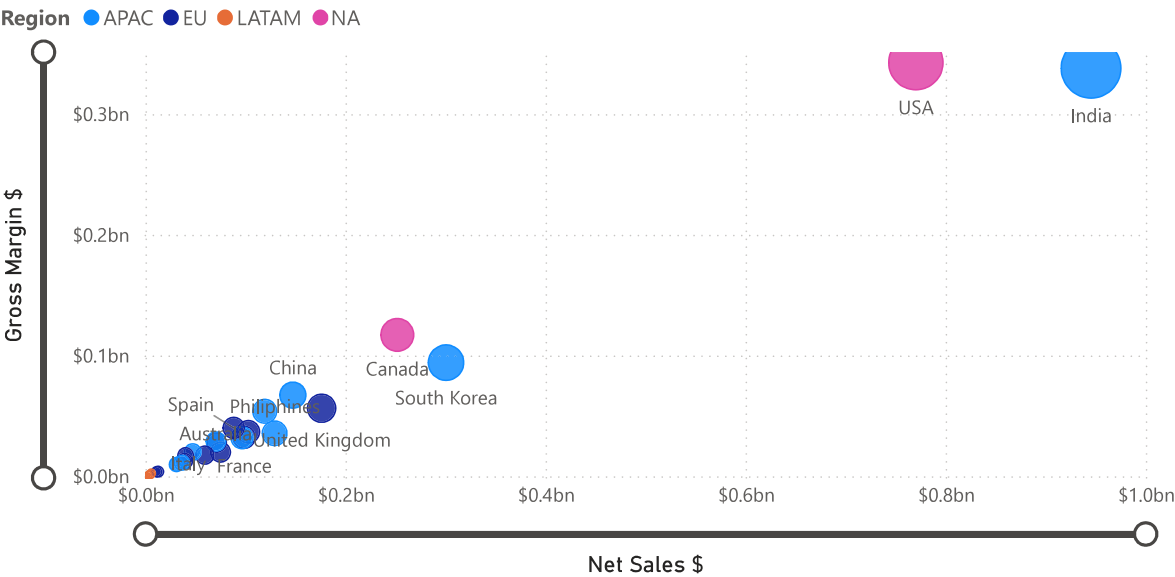
Q3

Q4

YTD

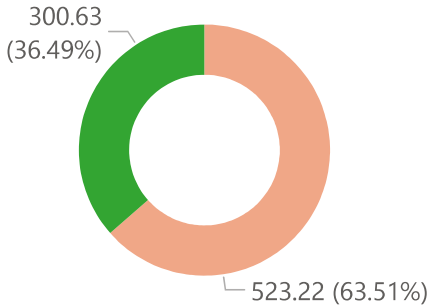
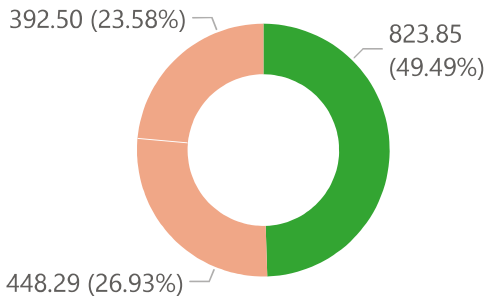
YTG

customer	Net Sales \$	Gross Margin \$	Gross Margin %
Acclaimed Stores	\$73.36M	\$29.58M	40.32%
All-Out	\$4.41M	\$1.68M	38.17%
AltIQ Exclusive	\$307.17M	\$145.05M	47.22%
Amazon	\$496.88M	\$182.77M	36.78%
Argos (Sainsbury's)	\$13.70M	\$5.30M	38.70%
Atlas Stores	\$17.14M	\$5.43M	31.66%
Atliq e Store	\$304.10M	\$112.15M	36.88%
Atliq Exclusive	\$53.95M	\$21.10M	39.11%
BestBuy	\$49.34M	\$22.15M	44.89%
Billa	\$6.82M	\$1.62M	23.80%
Boulanger	\$26.02M	\$10.39M	39.95%
Chip 7	\$25.62M	\$8.26M	32.24%
Chiptec	\$18.93M	\$7.37M	38.94%
Circuit City	\$52.42M	\$24.51M	46.77%
Total	\$3,736.17M	\$1,422.88M	38.08%



Net Sales Total Post Invoice Deduction Pre Invoice Deducti...

Total COGS Gross Margin



segment	Net Sales \$	Gross Margin \$	Gross Margin %
Accessories	\$454.10M	\$172.61M	38.01%
Peripherals	\$897.54M	\$341.22M	38.02%
Notebook	\$1,580.43M	\$600.96M	38.03%
Desktop	\$711.08M	\$272.39M	38.31%
Storage	\$54.59M	\$20.93M	38.33%
Networking	\$38.43M	\$14.78M	38.45%
Total	\$3,736.17M	\$1,422.88M	38.08%