

Ohio Public Library Statistics 2018

**LICKING COUNTY LIBRARY****Ohio Library Statistics**

This report form enables Ohio public libraries to report annual data to the State Library of Ohio in accordance with Sec. 3375.02(C) and Sec. 3375.35 of the Ohio Revised Code.

For questions about the survey, please contact Kirstin Krumsee at kkrumsee@library.ohio.gov, 614-644-6916 or 800-686-1532.

**Library Information #1.1-1.30**

1.1	<b>FSCS #</b>	<b>OH0163</b>
1.2	<b>LIB ID</b>	<b>263C</b>
1.3	<b>If funds are received from other counties, please note them.</b>	
1.4	<b>Library Name</b>	<b>LICKING COUNTY LIBRARY</b>
1.5	<b>Physical Street Address</b>	<b>101 W. MAIN ST.</b>
1.6	<b>City</b>	<b>NEWARK</b>
1.7	<b>ZIP Code</b>	<b>43055</b>

**MAILING ADDRESS**

1.8	<b>Mailing Address</b>	<b>101 W. MAIN ST.</b>
1.9	<b>Mailing City</b>	<b>NEWARK</b>
1.10	<b>Mailing ZIP Code</b>	<b>43055</b>
1.11	<b>County</b>	<b>LICKING</b>

**INFORMATION**

1.12	<b>Telephone Number</b>	<b>7403495500</b>
1.13	<b>Telephone Number (Director's Office)</b>	<b>7403495503</b>
1.14	<b>Emergency Contact Info</b>	<b>Babette Wofter, 740.349.5503</b>
1.15	<b>Fax Number</b>	<b>7403495535</b>
1.16	<b>Email Address</b>	<b>bwofter@lickingcountylibrary.org</b>
1.17	<b>Web Address</b>	<b>www.lickingcountylibrary.org</b>
1.18	<b>Interlibrary Relationship Code</b>	Member of a Federation or Cooperative ▼
1.19	<b>Legal Basis Code</b>	County/Parish ▼
1.20	<b>Administrative Structure Code</b>	Administrative Entity with Multiple Direct Service Outlets where Administrative Offices are Not Separate ▼
1.21	<b>Does this Library Meet All the Criteria of the PLSC?</b>	Yes ▼
1.22	<b>Geographic Code</b>	County/Parish (most nearly) ▼
1.23	<b>Legal Service Area Boundary Change</b>	▼
1.24	<b>Population of Legal Svc Area</b>	<b>121,246</b>

**NUMBER OF REGISTERED USERS**

**NUMBER OF REGISTERED USERS - A registered user is a library user who has applied for and received a library card from the library that establishes the conditions under which the user may borrow materials or gain access to other library resources. Note: files should have been purged within the last three years.**

1.25	<b>Registered Borrowers Adult</b>	<b>38,375</b>
1.26	<b>Registered Borrowers Children</b>	<b>12,747</b>

1.27 Registered Borrowers Total

51,122

**LIBRARY PHYSICAL FACILITIES**

1.28 Did you open or close any branches during 2018?

No ▾

1.29 Was there a change in your number of bookmobiles since 2018?

No ▾

1.30 Has the name or address changed on any of your outlets in 2018?

No ▾

**Respondent Contact**

Respondent Name

Tracy Groves

Respondent Email

tgroves@lickingcountylibrary.org

Respondent Phone

(740) 349-5502

**Public Service Outlets (includes outlet level data) #2.1-2.33****TYPE OF PUBLIC SERVICE OUTLET**

Note: Each public service outlet administered by your library should be reported as one and only one type of outlet. Do not report any single unit twice. Service units (such as administrative offices or outreach staging centers) that are not open to the public are not reported as public service outlets.

**Outlet Data**

Location	2.1 FSCS ID	2.1 FSCS SEQ	2.2 Outlet Name
HEBRON BRANCH LIBRARY	OH0163	003	HEBRON BRANCH
Mary E. Babcock Library	OH0163	004	MARY E. BABCOCK LIBRARY
LICKING COUNTY LIBRARY BS	OH0163	007	LICKING COUNTY LIBRARY
NEWARK LIBRARY	OH0163	002	LICKING COUNTY LIBRARY
Hervey Memorial Library	OH0163	006	HERVEY MEMORIAL LIBRARY
EMERSON R. MILLER LIBRARY	OH0163	005	EMERSON R. MILLER BRANCH
BUCKEYE LAKE BRANCH	OH0163	008	BUCKEYE LAKE BRANCH

**Street Address**

Location	2.3 Street Address	2.4 City	2.5 Zip Code	2.6 County of the Outlet
HEBRON BRANCH LIBRARY	954 W. MAIN ST.	HEBRON	43025	LICKING
Mary E. Babcock Library	320 N. MAIN STREET	JOHNSTOWN	43031	LICKING
LICKING COUNTY LIBRARY BS	101 W. MAIN ST.	NEWARK	43055	LICKING
NEWARK LIBRARY	101 W. MAIN ST.	NEWARK	43055	LICKING
Hervey Memorial Library	15 N. MAIN ST.	UTICA	43080	LICKING
EMERSON R. MILLER LIBRARY	990 W. MAIN ST.	NEWARK	43055	LICKING
BUCKEYE LAKE BRANCH	4455 WALNUT RD	BUCKEYE LAKE	43008	LICKING


**Contact**

Location	2.7 Local Phone	2.8 Toll Free Phone
HEBRON BRANCH LIBRARY	7409283923	-1
Mary E. Babcock Library	7409672982	-1
LICKING COUNTY LIBRARY BS	7403495560	-1
NEWARK LIBRARY	7403495500	-1
Hervey Memorial Library	7408922400	-1
EMERSON R. MILLER LIBRARY	7403442155	-1
BUCKEYE LAKE BRANCH	7409280472	-1

**Codes**

Location	2.9 Outlet Type Code	2.10 Metro Status Code
HEBRON BRANCH LIBRARY	Branch Library ▾	Metropolitan Area, but Not Within Central City Limits ▾
Mary E. Babcock Library	Branch Library ▾	Metropolitan Area, but Not Within Central City Limits ▾
LICKING COUNTY LIBRARY BS	Bookmobile ▾	Metropolitan Area, but Not Within Central City Limits ▾
NEWARK LIBRARY	Central Library ▾	Metropolitan Area, but Not Within Central City Limits ▾
Hervey Memorial Library	Branch Library ▾	Metropolitan Area, but Not Within Central City Limits ▾
EMERSON R. MILLER LIBRARY	Branch Library ▾	Metropolitan Area, but Not Within Central City Limits ▾
BUCKEYE LAKE BRANCH	Branch Library ▾	Metropolitan Area, but Not Within Central City Limits ▾

**Size**

Location	2.11 Square Ft. of Building	2.12 Number of Bookmobiles in the Outlet Record
HEBRON BRANCH LIBRARY	2,000	0
Mary E. Babcock Library	6,600	0
LICKING COUNTY LIBRARY BS	-3  N/A	1
NEWARK LIBRARY	70,000	0
Hervey Memorial Library	2,100	0
EMERSON R. MILLER LIBRARY	8,400	0
BUCKEYE LAKE BRANCH	3,000	0

### Hours

Location	2.13 Public Service Hrs per Week (actual hours)	2.14 Annual Public Service Hours	2.15 Number of Weeks a Library is Open (actual weeks)
HEBRON BRANCH LIBRARY	48.00	2,496.00	52
Mary E. Babcock Library	52.00	2,704.00	52
LICKING COUNTY LIBRARY BS	24.75	1,287.00	52
NEWARK LIBRARY	62.96	3,274.00	52
Hervey Memorial Library	48.00	2,496.00	52
EMERSON R. MILLER LIBRARY	52.00	2,704.00	52
BUCKEYE LAKE BRANCH	48.00	2,496.00	52

### Contact

Location	2.16 Name of Librarian	2.17 Librarian Email
HEBRON BRANCH LIBRARY	Deirdre McIntyre	dmcintyre@lickingcountylibrary.org
Mary E. Babcock Library	Julie McElhaney	jmcclhaney@lickingcountylibrary.org
LICKING COUNTY LIBRARY BS	Rhonda Adams (NON MLS)	radams@lickingcountylibrary.org
NEWARK LIBRARY	Mary Harmon	mharmon@lickingcountylibrary.org
Hervey Memorial Library	Jenn Mitchell	jmitchell@lickingcountylibrary.org
EMERSON R. MILLER LIBRARY	Bobbi Galvin	bgalvin@lickingcountylibrary.org
BUCKEYE LAKE BRANCH	Ada Myers	amyers@lickingcountylibrary.org


### Bookmobile Stops

Location	2.18 Number of Bookmobile Stops per week
HEBRON BRANCH LIBRARY	0
Mary E. Babcock Library	0
LICKING COUNTY LIBRARY BS	23
NEWARK LIBRARY	0
Hervey Memorial Library	0
EMERSON R. MILLER LIBRARY	0
BUCKEYE LAKE BRANCH	0

### PACs

Location	2.19 Number of Internet Computers Used by General Public	2.20 Total Number of Computer Workstations at this Outlet (for any purpose)	2.21 Number of Uses of Public Internet Computers per year
HEBRON BRANCH LIBRARY	6	8	3,522
Mary E. Babcock Library	10	7	5,955
LICKING COUNTY LIBRARY BS	0	6	0
NEWARK LIBRARY	59	76	38,851
Hervey Memorial Library	3	6	1,699
EMERSON R. MILLER LIBRARY	8	8	9,819
BUCKEYE LAKE BRANCH	13	7	5,434

### Internet

Location	2.22 Type of Internet Connection at this Outlet	2.23 Monthly Cost to the Library of Internet Connection at this Outlet?	2.24 Wireless Sessions Per Year
HEBRON BRANCH LIBRARY	Cable Modem ▾	\$70	1,653
Mary E. Babcock Library	Cable Modem ▾	\$578	3,452
LICKING COUNTY LIBRARY BS	Wireless ▾	\$101	-1  N/A
NEWARK LIBRARY	Cable Modem ▾	\$0	23,752
Hervey Memorial Library	Cable Modem ▾	\$70	1,136
EMERSON R. MILLER LIBRARY	Cable Modem ▾	\$578	5,092
BUCKEYE LAKE BRANCH		\$270	1,703

Cable Modem ▾

**TOTAL NUMBER OF ABOVE PER ADMINISTRATIVE ENTITY**

2.25	<b># of Central Libraries</b>	<b>1</b>
2.26	<b># of Branches</b>	<b>5</b>
2.27	<b># of Bookmobiles</b>	<b>1</b>
2.28	<b>Number of Hours Outlets Open per week</b>	<b>335.71</b>
2.29	<b>Annual Hrs Main &amp; Branches Open</b>	<b>17,457.00</b>
2.30	<b>Total Number of Internet Computers Used by General Public</b>	<b>99</b>
2.31	<b>Total Annual Number of Uses of Public Internet Computers per year</b>	<b>65,280</b>
2.32	<b>Wireless Sessions Per Year</b>	<b>36,788</b>
2.33	<b># of Bkmble Stops per Week</b>	<b>23</b>

**Full-Time Equivalent #5.1-5.18****PLEASE READ THESE INSTRUCTIONS!****How to Report Hours (FTEs):**

Report figures as of the last day of the fiscal year. Include ALL positions funded in the library's budget whether those positions are filled or not. To ensure comparable data, 40 hours per week has been set as the measure of full-time employment (FTE). For example, 60 hours per week of part-time work by employees in a staff category divided by the 40 hour measure equals 1.5 FTEs. Do not include volunteers or Contractual employees. Each position's hours are to be reported ONLY ONCE in the appropriate field. If they meet the definition of a librarian by this definition...

...does paid work that usually requires professional training and skill in the theoretical or scientific aspects of library work, or both, as distinct from its mechanical or clerical aspect, Please put their weekly hours in either "ALA/MLS Librarian" or "Non-MLS Librarian" respectively. If their responsibilities do not meet the definition of a librarian, please put their hours in "Other Staff". The software will divide the total number of hours worked by 40 and enter respectively the number of FTE's in 5.14-5.18

You will notice we are asking you to report Librarians and Support positions based on the responsibilities of the position and not the title. Because of this you may find the same position in 2 categories. S2 includes a position with requires specific training, S3: more expertise than entry level, S4: entry level.

Please report your Director, Assistant Director and Fiscal Officer's Actual Salary as of 12/31/18.

**DIRECTOR** Person with the working title of director or head of the library system. (Enter # of hrs worked per week up to 40)

**ASSISTANT DIRECTOR** Person with the working title of assistant to the director or head librarian. (Enter # of hrs worked per week up to 40)

**FISCAL OFFICER** Person with the actual title of "Fiscal Officer" or other title that is responsible for the library's finances, fiscal reporting of the operation. There can be only one Fiscal Officer per library system. This position is NOT included with "other librarians". (Enter # of hrs worked per week up to 40)

**MLS LIBRARIAN** Supervises Staff (Enter # of hrs worked per week up to 40)

**MLS LIBRARIAN** Does not supervise staff (enter # of hrs worked per week)

**NON MLS LIBRARIAN** Supervises Staff (Enter # of hrs worked per week up to 40)

**NON MLS LIBRARIAN** Does not supervise staff (enter # of hrs worked per week)

**Support Positions**

**S1** A Non-Librarian position that may supervise one or more. Such as: Department Heads, Specialist Position, IT Director, Facilities Manager, Marketing etc.

**S2** Person who performs paraprofessional tasks which require specific training including, but not limited to, circulation, cataloging, interlibrary loan, or reference. Such as: This could include Administrative Assistants, Library Assistants

**S3** Person who performs clerical/mechanical tasks which require less training than assistants/technicians but more expertise than entry level: duties may include, but are not limited to, checking materials in and out, sorting, shipping and receiving library materials. Such as: Information Desk Employee, Receptionist, Library Clerk, Accounting Clerk

**S4** Person who shelves materials, etc. This position would be an entry level duties and would include positions such as: Page, Information Desk Employee, Receptionist

**S5** Person responsible for library equipment, technology Infrastructure, website, etc. Please note: IT management should be reported as S1.

**S6** A non-contractual person responsible for maintaining the library facility; may include Custodian, Maintenance Workers, Groundskeepers, or Security Guards. Please Note: Facilities Manager or equivalent should be reported as S1

**Director, Assistant Director and Fiscal Officer:**

	5.1 Number of staff in position	5.2 MLS Librarian Hours	5.3 Non- MLS Librarian Hours	5.4 Total Librarians Hours	5.5 Other Staff Hours	5.6 Total Staff Hours	5.7 Education	5.8 Years Experience?	5.9 Annual Salary
Director	1	37.50		37.50		37.50	Masters of Library Science (MLS/MLIS) ▾	9.00	
Assistant Director	0.0						▾		
Fiscal Officer	1		37.50	37.50		37.50	BA/BA (4 year degree) ▾		

**Director, Assistant Director and Fiscal Officer Totals**

Number of staff in position	MLS Librarian Hours	NonMLS Librarian Hours	Total Librarians Hours	Other Staff Hours	Total Staff Hours	Total Years Experience
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<b>2</b>	<b>37.50</b>	<b>37.50</b>	<b>75.00</b>		<b>75.00</b>	<b>9.00</b>
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**Additional Management and Other Staff:**

	5.1 Number of staff in position	5.2 MLS Librarian Hours	5.3 Non-MLS Librarian Hours	5.4 Total Librarians Hours	5.5 Other Staff Hours	5.6 Total Staff Hours	5.10 Low Hourly Rate	5.11 High Hourly Rate	5.12 Scale?
Librarian MLS Supervisor	5	187.50		187.50		187.50	\$20.55	\$35.00	Yes ▾
Librarian MLS Non Supervisor	3	112.50		112.50		112.50	\$18.00	\$32.00	Yes ▾
Librarian Non MLS Supervisor	1		37.50	37.50		37.50			Yes ▾
Librarian Non MLS Non Supervisor									Yes ▾
S1	<sup>1</sup> 13				600.00	600.00	\$17.00	\$32.50	Yes ▾
S2	<sup>2</sup> 33				957.50	957.50	\$11.14	\$23.00	Yes ▾
S3	15				440.00	440.00	\$10.50	\$16.00	Yes ▾
S4	6				75.00	75.00	\$8.55	\$9.95	Yes ▾
S5									Yes ▾
S6	2				62.50	62.50	\$10.50	\$16.00	Yes ▾

**Additional Management and Other Staff Totals**

Number of staff in position	MLS Librarian Hours	Non MLS Librarian Hours	Total Librarians Hours	Other Staff Hours	Total Staff Hours
78	300	38	338	2,135	2,473

**TOTALS**

5.13	Total Number of Staff	80.00
5.14	Total MLS FTE	8.44
5.15	Total Non MLS FTE	1.88
5.16	Total Librarians FTE	10.31
5.17	Total Other Staff FTE	53.38
5.18	Total Staff FTE	63.69

**Administrative Staff Only #6.1-6.4**

Please enter the following information for each of the following: Director, Executive Director, Interim Director, Assistant Director, Fiscal Officer, Business Manager, Technology Contact (the person responsible for management of library information technology) and the Reference Contact (the person authorized to handle issues related to statewide electronic information databases (Ohio Web Library)).

	Position Name (if other)	Name	Email Address	Phone
Director (including Executive Directors and Directors/Fiscal Officers)	Director	Babette Wofter	bwofter@lickingcountylibrary.org	740.349.5503
Interim Director				
Assistant Director				
Fiscal Officer	Fiscal Officer	Sandra Lodge	slodge@lickingcountylibrary.org	740.349.5505
Business Manager				
Technology Contact	Sophisticated Systems	David Lynch	itsupport@ssicom.com	614.918.3400
Reference Contact	Public Services Manager	Mary Harmon	mharmon@lickingcountylibrary.org	740.349.5521
Other				

**Library Collection #7.1-7.11**

This section of the survey collects data on selected types of materials. It does not cover all materials (i.e., microform, scores, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials expenditures, and Other Materials expenditures. Under this category report only items the library has acquired as part of the collection and cataloged, whether purchased, leased, licensed, or donated as gifts.

There are constantly new digital products on the market. Many of these products have new and unique models of delivering service to patrons. The State Library of Ohio has examined a number of these new products carefully and has put together this for you to reference when reporting statistics for some of these new products.

When determining how to report these new products on the market, the State Library takes a number of factors into consideration. This includes the licensing model, the look and feel of a digital product as an analogy to a physical material, the manner in which patrons interact with the material, how reports for the product are calculated, how the items are purchased by the library, and the scope and subject matter of the online collection.

If you have a digital product and are unsure how to report it, please contact Anne Kennedy at [akennedy@library.ohio.gov](mailto:akennedy@library.ohio.gov)

7.1	<b>Print Materials Held at end</b>	<b>276,891</b>
7.2	<b>Print Subscriptions Held at end</b>	<b>205</b>

**AUDIO VISUAL (HELD AT END OF YEAR)**

7.3	<b>Videos (Held at End of Year)</b>	<b>54,629</b>
7.4	<b>Downloadable Videos</b>	<b>3,484</b>
7.5	<b>Audio (Held at End of Year)</b>	<b>21,584</b>
7.6	<b>Downloadable Audio</b>	<b>83,010</b>
7.7	<b>E-Books Held at end</b>	<b>307,886</b>
7.8	<b>Computer Software Held at end</b>	<b>3,830</b>

**ELECTRONIC COLLECTIONS**

**ELECTRONIC COLLECTIONS (formerly databases)**  
Report the Number of electronic collections.

An electronic collection is a collection of electronically stored data or unit records (facts, bibliographic data, abstracts, texts, photographs, music, video, etc.) with a common user interface and software for the retrieval and use of the data. An electronic collection may be organized, curated and electronically shared by the library, or rights may be provided by a third party vendor. An electronic collection may be funded by the library, or provided through cooperative agreement with other libraries, or through the State Library. Do not include electronic collections that are provided by third parties and freely linked to on the web.

Electronic Collections do not have a circulation period, and may be retained by the patron. Remote access to the collection may or may not require authentication. Unit records may or may not be included in the library's catalog; the library may or may not select individual titles. Include electronic collections that are available online or are locally hosted in the library.

The data records are usually collected with a particular intent and relate to a defined topic.

Report the number of electronic collections acquired through curations, payment or formal agreement, by source of access.

7.9	<b>Local and Other cooperative agreements</b>	<b>17</b>
7.10	<b>State Electronic Collections</b>	<b>62</b>
7.11	<b>Total Held at end</b>	<b>79</b>

**Library Transactions #8.1-8.24**

8.1	<b>ILL Provided to Other Libraries</b>	<b>160,282</b>
8.2	<b>ILL Received from Other Libraries</b>	<b>188,719</b>
8.3	<b>Attendance in Library per Typical Week</b>	<b>8,970</b>
8.4	<b>Annual Attendance in Library (8.3 * 52)</b>	<b>466,440</b>
8.5	<b>Total Reference Transactions per Typical Week <sup>3</sup></b>	<b>987</b>
8.6	<b>Annual Reference Transactions (8.5 * 52) <sup>4</sup></b>	<b>51,324</b>
8.7	<b>Do you offer computer training?</b>	Yes ▾
8.8	<b>Do you offer meeting rooms for public use, with or without charge?</b>	Yes ▾

**PROGRAMS**

8.9	<b>Total Number of Children's Programs</b>	<b>354</b>
8.10	<b>Total Number of Young Adult Programs</b>	<b>157</b>
8.11	<b>Total Number of Adult Programs</b>	<b>530</b>
8.12	<b>Total Number of Library Programs (8.9 + 8.10 + 8.11)</b>	<b>1,041</b>
8.13	<b>Total Children's Program Attendance</b>	<b>17,327</b>




8.14	<b>Total Young Adult Program Attendance</b>	<b>5,380</b>
8.15	<b>Total Adult Program Attendance</b>	<b>10,193</b>
8.16	<b>Total Library Program Attendance (8.13 + 8.14 + 8.15)</b>	<b>32,900</b>
8.17	<b>Do you offer GED or Ohio High School Equivalence test training?</b>	No ▾

**Circulation**

	<b>Adult</b>	<b>8.18b Juvenile</b>	<b>8.18c Total</b>
8.18 Physical Item Circ	<b>901,215</b>	<b>395,261</b>	<b>1,296,476</b>
8.19 Downloadable Materials Circ	<b>104,185</b>	<b>19,746</b>	<b>123,931</b>
8.20 Total Circulation	<b>1,005,400</b>	<b>415,007</b>	<b>1,420,407</b>

**Electronic Content Use**

8.21a	<b>Successful Retrieval of Electronic Information from Statewide Databases</b>	<b>22,489</b>
8.21b	<b>Successful Retrieval of Electronic Information from Local Databases</b>	<b>-1</b>  <i>Unavailable</i>
8.21c	<b>Total Successful Retrieval of Electronic Information</b>	<b>22,489</b>
8.22	<b>Electronic Content Use ( Total Circ of Downloadable + Successful Retrieval)</b>	<b>146,420</b>
8.23	<b>Total Collection Use (Phys Circ + Downloadable Circ + Successful Retrieval )</b>	<b>1,442,896</b>

**Automation #9.1-9.2**

9.1	<b>Integrated Library System (ILS) Vendor Name</b>	<b>Sirsi Dynix Symphony</b>
9.2	<b>ILS System Software Version</b>	<b>Workflows</b>

**Revenue/Receipts #10.1-10.45****OPERATING REVENUE**

10.1	<b>PLF Public Library Fund</b>	<b>\$2,789,705</b>
10.2	<b>Property Tax</b>	<b>\$2,215,560</b>
10.3	<b>Intergovernmental Incl Homestead</b>	<b>\$274,624</b>
10.4	<b>Total Tax Revenue (10.1+10.2+10.3)</b>	<b>\$5,279,889</b>
10.5	<b>State Grants</b>	<b>\$0</b>
10.6	<b>Federal Grants</b>	<b>\$0</b>
10.7	<b>Local Grants</b>	<b>\$0</b>
10.8	<b>Other Grants</b>	<b>\$55,180</b>
10.9	<b>Total Revenue From Grants 10.5+.6+.7+.8</b>	<b>\$55,180</b>
10.10	<b>Fines/Fees</b>	<b>\$43,758</b>
10.11	<b>Investment Earnings</b>	<b>\$27,200</b>
10.12	<b>Services Provided</b>	<b>\$4,902</b>
10.13	<b>Contributions Gifts, Donations</b>	<b>\$40,923</b>
10.14	<b>Misc</b>	<b>\$95,103</b>
10.15	<b>Total Other Operating Revenue 10.10+.11+.12+.13+.14</b>	<b>\$211,886</b>
10.16	<b>Total Operating Revenue 10.4+.9+.15</b>	<b>\$5,546,955</b>
10.17	<b>Transfers In</b>	<b>\$1,031</b>

**CAPITAL REVENUE**

Capital Revenue - State, Federal, Local and Other Grants and their Total

Capital Revenue - Contributions/Gifts/Donations/Endowments, Investment Earnings, Miscellaneous

10.18	<b>State Grants</b>	<b>\$0</b>
10.19	<b>Federal Grants</b>	<b>\$0</b>
10.20	<b>Local Grants</b>	<b>\$0</b>
10.21	<b>Other Grants</b>	<b>\$0</b>
10.22	<b>Total Capital Revenue From Grants 10.18+.19+.20+.21</b>	<b>\$0</b>
10.23	<b>Contributions Gifts/Donations Endowments</b>	<b>\$0</b>
10.24	<b>Investment Earnings</b>	<b>\$54,702</b>



10.25	Misc. Capital Revenue	\$0
10.26	Total Capital Revenue 10.22+.23+.24+.25	\$54,702
10.27	Transfers In	\$100,000

**SPECIAL REVENUE, TRUST, AGENCY, FIDUCIARY REVENUE**

10.28 - 10.32 Special Revenue - State, Federal, Local and Other Grants and their Total

10.33- 10.37 Special Revenue - Fines/Fees, Investment Earnings, Services Provided, Contributions/Gifts/Donations, Miscellaneous

10.28	State Grants	\$0
10.29	Federal Grants	\$0
10.30	Local Grants	\$0
10.31	Other Grants	\$0
10.32	Total Special Revenue From Grants (10.28+.29+.30+.31)	\$0
10.33	Fines/Fees Earnings	\$0
10.34	Investment Provided	\$1,536
10.35	Services Donations	\$0
10.36	Contribution/Gift	\$0
10.37	Miscellaneous	\$0
10.38	Total Other Special Revenue (10.33+.34+.35+.36+.37)	\$1,536
10.39	Total Special Revenue (10.32+10.38)	\$1,536
10.40	Transfers In	\$0

**TOTAL REVENUE**

Revenue Totals

10.41	Total Operating Revenue 10.16	\$5,546,955
10.42	Total Capital Revenue 10.26	\$54,702
10.43	Total Special Revenue 10.39	\$1,536
10.44	Total Overall Revenue 10.41+.42+.43	\$5,603,193
10.45	Total Transfers In 10.17+.27+.40	\$101,031

**Expenditures #11.1-11.54**

Operating expenditures are the current and recurrent costs necessary to support the provision of library services. Only such funds that are supported by expenditure documents (such as invoices, contracts, payroll records, etc.) at the point of disbursement should be included. Do not report the value of free items as expenditures. Do not report estimated costs as expenditures.

**GENERAL FUND**

11.1	Salaries	\$2,278,666
11.2	Retirement	\$313,542
11.3	Insurance (Employer Share)	\$311,139
11.4	Other Employee Benefits	\$38,310
11.5	Total Salaries (11.1+.2+.3+.4)	\$2,941,657
11.6	Supplies	\$104,169
11.7	Contracted Services	\$834,909
11.8	Print Materials	\$320,493
11.9	Electronic Materials	\$268,916
11.10	Periodicals	\$38,962
11.11	A/V Library Materials	\$161,246
11.12	Other Library Materials	\$13,581
11.13	Total Library Materials (11.8+.9+.10+.11+.12)	\$803,198
11.14	Misc. Other Expenditures	\$73,630
11.15	Other Operating Expenses (11.6+.7+.14+.21)	\$1,242,648
11.16	Furniture and Equipment	\$60,046
11.17	Computers and Technology	\$126,072
11.18	Vehicles	\$0
11.19	Land/Land Improvements	\$0

11.20	Building/ Building Improvements	\$43,822
11.21	Total Capital 11.16+.17+.18+.19+.20	\$229,940
11.22	Total Operating Expenditures 11.5+.13+.15	\$4,987,503
11.23	Transfers Out	\$100,000

**DEBT SERVICE**

11.24	County Auditor Fees	\$0
11.25	Principal Redemption	\$0
11.26	Interest Expense	\$0
11.27	Other Financing Fees & Expenses	\$0
11.28	Total Debt Service Expenditures (11.24+.25+.26+.27)	\$0
11.29	Transfers Out	\$0

**CAPITAL EXPENDITURES**

11.30	Capital Contracted Services Expenditures	\$107,607
11.31	Capital Furniture and Equipment Expenditures	\$58,592
11.32	Capital Computers and Technology Expenditures	\$0
11.33	Capital Vehicles Expenditures	\$0
11.34	Capital Land/Land Improvements Expenditures	\$0
11.35	Capital Building/ Building Improvements Expenditures	\$153,561
11.36	Misc. Capital Expenditures Other	\$0
11.37	Total Capital Expenditures (11.30+.31+.32+.33+.34+.35+.36)	\$319,760
11.38	Transfers Out	\$0

**SPECIAL REVENUE, TRUST, AGENCY, AND FIDUCIARY EXPENDITURES**

11.39	Salaries/ Benefits	\$0
11.40	Supplies	\$0
11.41	Contracted Services	\$0
11.42	Misc. Other	\$0
11.43	Total Other Special Revenue, Expenditures (11.39+.40+.41+.42)	\$0
11.44	Library Materials	\$0
11.45	Furniture	\$0
11.46	Equipment	\$0
11.47	Total Special Revenue Expenditures (11.43+.44+.45+.46)	\$0
11.48	Transfers Out	\$73,148

**TOTAL EXPENDITURES**

11.49 - 11.54 Total Expenditures Summaries.

11.49	Total Operating Expenditures 11.22	\$4,987,503
11.50	Total Debt Service Expenditures 11.28	\$0
11.51	Total Capital Expenditures 11.37	\$319,760
11.52	Total Special Expenditures 11.47	\$0
11.53	Total Overall Expenditures (11.49+.50+.51+.52)	\$5,307,263
11.54	Transfers Out (11.23+.29+.38+.48)	\$173,148

**Trustees #12.1-12.6**

Please report CURRENT information in this section.

12.1	Board President's Name (First, Middle Initial, Last)	Thaddeus Claggett
12.2	Address 1	3396 Sharon Valley Rd
12.3	Address 2	
12.4	City	Newark
12.5	Zip Code	43055
12.6	Year Term Expires	2020

**Youth Services Special Topics #13.1-13.6**

**How many individuals participated in your 2018 SRP?**

**Note: Libraries count SRP participation in various ways: Registration, completion of an activity / goal, etc. Please provide the number of unique individuals who participated in your SRP, using your library's method of counting participation.**

<b>13.1 Children</b>	<b>633</b>
<b>13.2 Teens</b>	<b>90</b>
<b>13.3 Adult</b>	<b>181</b>
<b>13.4 Total</b>	<b>904</b>
<b>13.5 Homework Help Sessions</b>	<b>-1</b> <input checked="" type="checkbox"/> <i>N/A</i>
<b>13.6 Meals/snack provided through Summer Food Service Program</b>	<b>2,127</b>

**Special Topics**

<b>What non-traditional items do you circulate?</b>	<i>Hot Spots, Electric Guitars with amps, Acoustic Guitars Ukuleles, Mandolins, Banjos, Sewing Machines, Museum Passes, Roku, Board Games</i>
<b>What's something your library did in 2018 that you're proud of?</b>	<i>Partnered with the Dolly Parton Foundation to bring the Dolly Parton's Imagination Library to our community.</i>
<b>Does your library charge fines for late materials?</b>	No ▼

<sup>1</sup>, 1 Specialist position was created (0-2019-02-15)

<sup>2</sup>, Youth Services Asst not replaced 3 Computer Area positions transitioned to "Clerk" positions 1 Assistant position became a Specialist position Did not replace 2 Adult Services Assistant positions (0-2019-02-15)

<sup>3</sup>, 8.5 • Tech Trainers are answering a lot of the tech questions. • Automatic Renewals • Online chat questions are not included in the total. (0-2019-03-01)

<sup>4</sup>, 8.6 • tech Trainers are answering a lot of the tech questions. • automatic renewals • online chat questions are not included in the total. (0-2019-03-01)