

Data Input

Review

Collection	Ohio Public Library Statistics	Period	2016	Locked Only owners/approvers can unlock
Library	LICKING COUNTY LIBRARY			
Location				
Ohio Library Statistics				
This report form enables Ohio public libraries to report annual data to the State Library of Ohio in accordance with Sec. 3375.02(C) and Sec. 3375.35 of the Ohio Revised Code. Questions concerning ... more				
Library Information #1.1-1.31				
<input type="checkbox"/>	1.1 FSCS #		OH0163	
<input type="checkbox"/>	1.2 LIB ID		263C	
<input type="checkbox"/>	1.3 If funds are received from other counties, please note them.			
<input type="checkbox"/>	1.4 Library Name		LICKING COUNTY LIBRARY	
<input type="checkbox"/>	1.5 Physical Street Address		101 W. MAIN ST.	
<input type="checkbox"/>	1.6 City		NEWARK	
<input type="checkbox"/>	1.7 ZIP Code		43055	
MAILING ADDRESS				
<input type="checkbox"/>	1.8 Mailing Address		101 W. MAIN ST.	
<input type="checkbox"/>	1.9 Mailing City		NEWARK	
<input type="checkbox"/>	1.10 Mailing ZIP Code		43055	
<input type="checkbox"/>	1.11 County		LICKING	
INFORMATION				
<input type="checkbox"/>	1.12 Telephone Number		7403495500	<input type="checkbox"/> Not Applicable
<input type="checkbox"/>	1.13 Telephone Number (Director's Office)		7403495503	<input type="checkbox"/> Not Applicable
<input type="checkbox"/>	1.14 Emergency Contact Info		Babette Wofter, 740.349.5503 Babette Wofter, 740.349.5503	
<input type="checkbox"/>	1.15 Fax Number		7403495535	<input type="checkbox"/> Not Applicable
<input type="checkbox"/>	1.16 Email Address		bwofter@lickingcountylibrary.info <input type="checkbox"/> Not Applicable	
<input type="checkbox"/>	1.17 Web Address		www.lickingcountylibrary.info <input type="checkbox"/> Not Applicable	
<input type="checkbox"/>	1.18 Interlibrary Relationship Code		Member of a Federation or Cooperative	
<input type="checkbox"/>	1.19 Legal Basis Code		County/Parish	
<input type="checkbox"/>	1.20 Administrative Structure Code		Administrative Entity with Multiple Direct Service Outlets where Administrative Offices are Not Separate	
<input type="checkbox"/>	1.21 Does this Library Meet All the Criteria of the PLSC?		Yes	
<input type="checkbox"/>	1.22 Geographic Code		County/Parish (most nearly)	
<input type="checkbox"/>	1.23 Legal Service Area Boundary Change		No	
<input type="checkbox"/>	1.24 Population of Legal Svc Area		121,246	
NUMBER OF REGISTERED USERS				
NUMBER OF REGISTERED USERS - A registered user is a library user who has applied for and received a library card from the library that establishes the conditions under which the user may borrow materials. Note: files should have been purged within the last three years.				
<input type="checkbox"/>	1.25 Registered Borrowers Adult		38,344	41,961
<input type="checkbox"/>	1.26 Registered Borrowers Children		12,231	15,562
<input type="checkbox"/>	1.27 Registered Borrowers Total		50,575	57,523
LIBRARY PHYSICAL FACILITIES				
<input type="checkbox"/>	1.28 Did you or do you plan to complete a new Building, addition or renovation during the period July 1, 2016 to June 30, 2017?		No	No
<input type="checkbox"/>	1.29 Did you open or close any branches during 2016? ¹		Yes	No
<input type="checkbox"/>	1.30 Was there a change in your number of bookmobiles since 2016?		No	No
<input type="checkbox"/>	1.31 Has the name or address changed on any of your outlets		No	No

in 2016?

Respondent Contact

<input type="checkbox"/> Respondent Name	Tracy Groves	Tracy Groves
<input type="checkbox"/> Respondent Email	tgroves@lickingcountylibrary.info tgroves@lickingcountylibrary.info	
<input type="checkbox"/> Respondent Phone	(740) 349-5502	(740) 349-5502

Public Service Outlets (includes outlet level data) #2.1-2.56**TYPE OF PUBLIC SERVICE OUTLET**

Note: Each public service outlet administered by your library should be reported as one and only one type of outlet. Do not report any single unit twice. Service units ...[more](#)

Outlet Data

Location	2.1 FSCS ID	2.1 FSCS SEQ	2.2 Outlet Name
HEBRON BRANCH LIBRARY	OH0163	3	HEBRON BRANCH
Mary E. Babcock Library	OH0163	4	MARY E. BABCOCK LIBRARY
LICKING COUNTY LIBRARY BS	OH0163	7	LICKING COUNTY LIBRARY
NEWARK LIBRARY	OH0163	2	LICKING COUNTY LIBRARY
Hervey Memorial Library	OH0163	6	HERVEY MEMORIAL LIBRARY
EMERSON R. MILLER LIBRARY	OH0163	5	EMERSON R. MILLER BRANCH
BUCKEYE LAKE BRANCH	OH0163	8	BUCKEYE LAKE BRANCH

Street Address

Location	2.3 Street Address	2.4 City	2.5 Zip Code	2.6 County of the Outlet
HEBRON BRANCH LIBRARY	954 W. MAIN ST.	HEBRON	43025	LICKING
Mary E. Babcock Library	320 N. MAIN STREET	JOHNSTOWN	43031	LICKING
LICKING COUNTY LIBRARY BS	101 W. MAIN ST.	NEWARK	43055	LICKING
NEWARK LIBRARY	101 W. MAIN ST.	NEWARK	43055	LICKING
Hervey Memorial Library	15 N. MAIN ST.	UTICA	43080	LICKING
EMERSON R. MILLER LIBRARY	990 W. MAIN ST.	NEWARK	43055	LICKING
BUCKEYE LAKE BRANCH	4455 WALNUT RD	BUCKEYE LAKE	43008	LICKING

Contact

Location	2.7 Local Phone	2.8 Toll Free Phone
HEBRON BRANCH LIBRARY	7409283923	-1 <input checked="" type="checkbox"/> N/A
Mary E. Babcock Library	7409672982	-1 <input checked="" type="checkbox"/> N/A
LICKING COUNTY LIBRARY BS	7403495560	-1 <input checked="" type="checkbox"/> N/A
NEWARK LIBRARY	7403495500	-1 <input checked="" type="checkbox"/> N/A
Hervey Memorial Library	7408922400	-1 <input checked="" type="checkbox"/> N/A
EMERSON R. MILLER LIBRARY	7403442155	-1 <input checked="" type="checkbox"/> N/A
BUCKEYE LAKE BRANCH	7409280472	-1 <input checked="" type="checkbox"/> N/A

Codes

Location	2.9 Outlet Type Code	2.10 Metro Status Code
HEBRON BRANCH LIBRARY	Branch Library	Metropolitan Area, but Not Within Central City Limits
Mary E. Babcock Library	Branch Library	Metropolitan Area, but Not Within Central City Limits
LICKING COUNTY LIBRARY BS	Bookmobile	Metropolitan Area, but Not Within Central City Limits
NEWARK LIBRARY	Central Library	Metropolitan Area, but Not Within Central City Limits
Hervey Memorial Library	Branch Library	Metropolitan Area, but Not Within Central City Limits
EMERSON R. MILLER LIBRARY	Branch Library	Metropolitan Area, but Not Within Central City Limits
BUCKEYE LAKE BRANCH	Branch Library	Metropolitan Area, but Not Within Central City Limits

Size

Location	2.11 Square Ft. of Building	2.12 Number of Bookmobiles in the Outlet Record
HEBRON BRANCH LIBRARY	2,000 <input type="checkbox"/> N/A	0
Mary E. Babcock Library	6,600 <input type="checkbox"/> N/A	0
LICKING COUNTY LIBRARY BS	-3 <input checked="" type="checkbox"/> N/A	1
NEWARK LIBRARY	70,000 <input type="checkbox"/> N/A	0
Hervey Memorial Library	2,100 <input type="checkbox"/> N/A	0
EMERSON R. MILLER LIBRARY	8,400 <input type="checkbox"/> N/A	0
BUCKEYE LAKE BRANCH	1,200 <input type="checkbox"/> N/A	0

Hours

Location	2.13 Public Service Hrs per Week (actual hours)	2.14 Annual Public Service Hours	2.15 Number of Weeks a Library is Open (actual weeks)
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HEBRON BRANCH LIBRARY	<input type="text" value="48.00"/> 48.00	<input type="text" value="2,496.00"/> 2,496.00	<input type="text" value="52"/> 52
Mary E. Babcock Library	<input type="text" value="52.00"/> 52.00	<input type="text" value="2,704.00"/> 2,704.00	<input type="text" value="52"/> 52
LICKING COUNTY LIBRARY BS	<input type="text" value="24.75"/> 24.75	<input type="text" value="1,287.00"/> 1,287.00	<input type="text" value="52"/> 52
NEWARK LIBRARY	<input type="text" value="62.90"/> 60.50	<input type="text" value="3,278.00"/> 3,278.00	<input type="text" value="52"/> 52
Hervey Memorial Library	<input type="text" value="48.00"/> 48.00	<input type="text" value="2,496.00"/> 2,496.00	<input type="text" value="52"/> 52
EMERSON R. MILLER LIBRARY	<input type="text" value="52.00"/> 52.00	<input type="text" value="2,704.00"/> 2,704.00	<input type="text" value="52"/> 52
BUCKEYE LAKE BRANCH	<input type="text" value="48.00"/> 48.00	<input type="text" value="2,496.00"/> 2,496.00	<input type="text" value="52"/> 52

Contact

Location	2.16 Name of Librarian	2.17 Librarian Email
HEBRON BRANCH LIBRARY	<input type="text" value="Deirdre McIntyre"/>	<input type="text" value="dmcintyre@lickingcountylibrary.info"/>
Mary E. Babcock Library	<input type="text" value="Julie McElhaney"/>	<input type="text" value="jmcclhaney@lickingcountylibrary.info"/>
LICKING COUNTY LIBRARY BS	<input type="text" value="Brock Hutchison"/>	<input type="text" value="bhutchison@lickingcountylibrary.info"/>
NEWARK LIBRARY	<input type="text" value="Babette Wofter"/>	<input type="text" value="bwofter@lickingcountylibrary.info"/>
Hervey Memorial Library	<input type="text" value="Jenn Mitchell"/>	<input type="text" value="jmittchell@lickingcountylibrary.info"/>
EMERSON R. MILLER LIBRARY	<input type="text" value="Deb Holman"/>	<input type="text" value="dholman@lickingcountylibrary.info"/>
BUCKEYE LAKE BRANCH	<input type="text" value="Ada Myers"/>	<input type="text" value="amyers@lickingcountylibrary.info"/>

Bookmobile Stops

Location	2.33 Number of Bookmobile Stops per week
HEBRON BRANCH LIBRARY	<input type="text" value="0"/> 0 <input type="checkbox"/> N/A
Mary E. Babcock Library	<input type="text" value="0"/> 0 <input type="checkbox"/> N/A
LICKING COUNTY LIBRARY BS	<input type="text" value="27"/> 32 <input type="checkbox"/> N/A
NEWARK LIBRARY	<input type="text" value="0"/> 0 <input type="checkbox"/> N/A
Hervey Memorial Library	<input type="text" value="0"/> 0 <input type="checkbox"/> N/A
EMERSON R. MILLER LIBRARY	<input type="text" value="0"/> 0 <input type="checkbox"/> N/A
BUCKEYE LAKE BRANCH	<input type="text" value="0"/> 0 <input type="checkbox"/> N/A

PACs

Location	2.34 Number of Internet Computers Used by General Public	2.35 Are Any of these Internet Computers used by the General Public filtered?	2.36 Number of Computers Used by the General Public Limited to Library Automation Functions?	2.37 Total Number of Computer Workstations at this Outlet (for any purpose)	2.39 Number of Uses of Public Internet Computers per year
HEBRON BRANCH LIBRARY	<input type="text" value="6"/> 7 <input type="checkbox"/> N/A	<input type="text" value="All"/> All	<input type="text" value="1"/> 1 <input type="checkbox"/> N/A	<input type="text" value="8"/> 16 <input type="checkbox"/> N/A	<input type="text" value="4,330"/> <input type="checkbox"/> N/A
Mary E. Babcock Library	<input type="text" value="8"/> 8 <input type="checkbox"/> N/A	<input type="text" value="All"/> All	<input type="text" value="2"/> 2 <input type="checkbox"/> N/A	<input type="text" value="7"/> 24 <input type="checkbox"/> N/A	<input type="text" value="7,060"/> <input type="checkbox"/> N/A
LICKING COUNTY LIBRARY BS	<input type="text" value="0"/> 0 <input type="checkbox"/> N/A	<input type="text" value="All"/> All	<input type="text" value="0"/> 0 <input type="checkbox"/> N/A	<input type="text" value="6"/> 6 <input type="checkbox"/> N/A	<input type="text" value="0"/> <input type="checkbox"/> N/A
NEWARK LIBRARY	<input type="text" value="50"/> 55 <input type="checkbox"/> N/A	<input type="text" value="All"/> All	<input type="text" value="25"/> 20 <input type="checkbox"/> N/A	<input type="text" value="69"/> 170 <input type="checkbox"/> N/A	<input type="text" value="48,599"/> <input type="checkbox"/> N/A
Hervey Memorial Library	<input type="text" value="3"/> 3 <input type="checkbox"/> N/A	<input type="text" value="All"/> All	<input type="text" value="1"/> 1 <input type="checkbox"/> N/A	<input type="text" value="5"/> 11 <input type="checkbox"/> N/A	<input type="text" value="2,554"/> <input type="checkbox"/> N/A
EMERSON R. MILLER LIBRARY	<input type="text" value="8"/> 8 <input type="checkbox"/> N/A	<input type="text" value="All"/> All	<input type="text" value="4"/> 5 <input type="checkbox"/> N/A	<input type="text" value="8"/> 23 <input type="checkbox"/> N/A	<input type="text" value="12,806"/> <input type="checkbox"/> N/A
BUCKEYE LAKE BRANCH	<input type="text" value="11"/> 8 <input type="checkbox"/> N/A	<input type="text" value="All"/> All	<input type="text" value="2"/> 2 <input type="checkbox"/> N/A	<input type="text" value="7"/> 18 <input type="checkbox"/> N/A	<input type="text" value="6,098"/> <input type="checkbox"/> N/A

Internet

Location	2.40 Type of Internet Connection at this Outlet	2.41 Monthly Cost to the Library of Internet Connection at this Outlet?	2.42 Wireless Sessions Per Year
HEBRON BRANCH LIBRARY	<input type="text" value="Cable Modem"/> Cable Modem	<input type="text" value="\$180"/> \$180 <input type="checkbox"/> N/A	<input type="text" value="1,701"/> 765 <input type="checkbox"/> N/A
Mary E. Babcock Library	<input type="text" value="Cable Modem"/> Cable Modem	<input type="text" value="\$180"/> \$180 <input type="checkbox"/> N/A	<input type="text" value="3,173"/> 1,519 <input type="checkbox"/> N/A
LICKING COUNTY LIBRARY BS	<input type="text" value="Wireless"/> Wireless	<input type="text" value="\$40"/> \$40 <input type="checkbox"/> N/A	<input type="text" value="0"/> 0 <input type="checkbox"/> N/A
NEWARK LIBRARY	<input type="text" value="Cable Modem"/> Cable Modem	<input type="text" value="\$180"/> \$180 <input type="checkbox"/> N/A	<input type="text" value="23,173"/> 11,094 <input type="checkbox"/> N/A
Hervey Memorial Library			

	<input type="text" value="Cable Modem"/> Cable Modem	<input type="text" value="\$180"/> \$180 <input type="text" value="N/A"/> N/A	<input type="text" value="1,247"/> 1,247 <input type="text" value="617"/> 617 <input type="text" value="N/A"/> N/A
EMERSON R. MILLER LIBRARY	<input type="text" value="Cable Modem"/> Cable Modem	<input type="text" value="\$180"/> \$180 <input type="text" value="N/A"/> N/A	<input type="text" value="4,381"/> 4,381 <input type="text" value="2,382"/> 2,382 <input type="text" value="N/A"/> N/A
BUCKEYE LAKE BRANCH	<input type="text" value="Cable Modem"/> Cable Modem	<input type="text" value="\$180"/> \$180 <input type="text" value="N/A"/> N/A	<input type="text" value="1,743"/> 1,743 <input type="text" value="844"/> 844 <input type="text" value="N/A"/> N/A

Circulation

	Adult	Juvenile	Total
<u>Physical Item Circ</u>	<input type="text" value="750,124"/> 750,124	<input type="text" value="352,083"/> 352,083	<input type="text" value="1,102,207"/> 1,102,207 <input type="text" value="1,255,532"/> 1,255,532
<u>Downloadable Materials Circ</u>	<input type="text" value="83,895"/> 83,895	<input type="text" value="1,761"/> 1,761	<input type="text" value="85,656"/> 85,656 <input type="text" value="67,809"/> 67,809
<u>Successful Retrieval of Electronic Information</u>	<input type="text" value="61,879"/> 61,879 <input type="text" value="Unavailable"/> Unavailable	<input type="text" value="-1"/> -1 <input checked="" type="checkbox"/> Unavailable	<input type="text" value="-1"/> -1 <input checked="" type="checkbox"/> Unavailable
<u>Electronic Content Use</u>	<input type="text" value="145,774"/> 145,774 <input type="text" value="Unavailable"/> Unavailable	<input type="text" value="-1"/> -1 <input checked="" type="checkbox"/> Unavailable	<input type="text" value="-1"/> -1 <input checked="" type="checkbox"/> Unavailable
<u>Total Circulation</u>	<input type="text" value="834,019"/> 834,019 <input type="text" value="978,241"/> 978,241	<input type="text" value="353,844"/> 353,844 <input type="text" value="345,100"/> 345,100	<input type="text" value="1,187,863"/> 1,187,863 <input type="text" value="1,323,341"/> 1,323,341
<u>Total Collection Use</u>	<input type="text" value="895,898"/> 895,898	<input type="text" value=""/>	<input type="text" value=""/>

TOTAL NUMBER OF ABOVE PER ADMINISTRATIVE ENTITY

<input type="checkbox"/> 2.43 # of Central Libraries	<input type="text" value="1"/> 1	<input type="text" value="1"/> 1
<input type="checkbox"/> 2.44 # of Branches ³	<input type="text" value="6"/> 6	<input type="text" value="5"/> 5
<input type="checkbox"/> 2.45 # of Bookmobiles	<input type="text" value="1"/> 1	<input type="text" value="1"/> 1
<input type="checkbox"/> 2.46 Number of Hours Outlets Open per week	<input type="text" value="335.65"/> 335.65	<input type="text" value="333.25"/> 333.25
<input type="checkbox"/> 2.47 Annual Hrs Main & Branches Open	<input type="text" value="17,461.00"/> 17,461.00	<input type="text" value="17,461.00"/> 17,461.00
<input type="checkbox"/> 2.48 Total Number of Internet Computers Used by General Public	<input type="text" value="86"/> 86	<input type="text" value="89"/> 89
<input type="checkbox"/> 2.49 Total Annual Number of Uses of Public Internet Computers per year	<input type="text" value="81,447"/> 81,447	<input type="text" value="102,440"/> 102,440
<input type="checkbox"/> 2.50 Wireless Sessions Per Year	<input type="text" value="35,418"/> 35,418	<input type="text" value="17,199"/> 17,199
<input type="checkbox"/> 2.56 # of Bkmble Stops per Week	<input type="text" value="27"/> 27	<input type="text" value="32"/> 32 <input type="text" value="N/A"/> N/A

Library Staff - Budgeted Positions #3

Beginning with the 2013 collection (Spring 2014), the State Library will begin collecting insurance data during a "Benefits Survey", which will be collected every 3-5 years. (You will be notified later this year with the information you will be reporting.)

Full-Time Equivalent #5.1-5.18

PLEASE READ THESE INSTRUCTIONS!
How to Report Hours (FTE's):

Include ALL positions funded in the library's budget whether those positions are filled or not. To ensure comparable data, 40 ...[more](#)

Director, Assistant Director and Fiscal Officer:

	5.1 Number of staff in position	5.2 MLS Librarian Hours	5.3 Non-MLS Librarian Hours	5.4 Total Librarians Hours	5.5 Other Staff Hours	5.6 Total Staff Hours	5.7 Education	5.8 Years Experience?	5.9 Annual Salary
Director	<input type="text" value="1"/> 1	<input type="text" value="37.50"/> 37.50	<input type="text" value=""/>	<input type="text" value="37.50"/> 37.50	<input type="text" value=""/>	<input type="text" value="37.50"/> 37.50	Masters of Library Science (MLS/MLIS) <input type="text" value=""/>	<input type="text" value="7.00"/> 7.00	<input type="text" value="\$81,978.26"/> \$81,978.26
Assistant Director	<input type="text" value="0"/> 0	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>
Fiscal Officer	<input type="text" value="1"/> 1	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="37.50"/> 37.50	<input type="text" value="37.50"/> 37.50	Masters Degree (other than MLS/MLIS) <input type="text" value=""/>	<input type="text" value="10.00"/> 10.00	<input type="text" value="\$66,159.34"/> \$66,159.34

Director, Assistant Director and Fiscal Officer Totals

Number of staff in position	MLS Librarian Hours	NonMLS Librarian Hours	Total Librarians Hours	Other Staff Hours	Total Staff Hours	Total Years Experience
<input type="text" value="2"/> 2	<input type="text" value="37.50"/> 37.50	<input type="text" value=""/>	<input type="text" value="37.50"/> 37.50	<input type="text" value="37.50"/> 37.50	<input type="text" value="75.00"/> 75.00	<input type="text" value="17.00"/> 17.00

Additional Management and Other Staff:

	5.1 Number of staff in position	5.2 MLS Librarian Hours	5.3 Non-MLS Librarian Hours	5.4 Total Librarians Hours	5.5 Other Staff Hours	5.6 Total Staff Hours	5.10 Low Hourly Rate	5.11 High Hourly Rate	5.12 Scale?
Librarian MLS Supervisor	<input type="text" value="6"/> 6	<input type="text" value="225.00"/> 225.00	<input type="text" value="0.00"/> 0.00	<input type="text" value="225.00"/> 225.00	<input type="text" value="0.00"/> 0.00	<input type="text" value="225.00"/> 225.00	<input type="text" value="\$20.51"/> \$20.51	<input type="text" value="\$32.82"/> \$32.82	<input type="text" value="Yes"/> Yes
Librarian MLS Non Supervisor	<input type="text" value="6"/> 6	<input type="text" value="225.00"/> 225.00	<input type="text" value="0.00"/> 0.00	<input type="text" value="225.00"/> 225.00	<input type="text" value="0.00"/> 0.00	<input type="text" value="225.00"/> 225.00	<input type="text" value="\$18.00"/> \$18.00	<input type="text" value="\$29.00"/> \$29.00	<input type="text" value="Yes"/> Yes
Librarian Non MLS Supervisor	<input type="text" value="0"/> 0	<input type="text" value="0.00"/> 0.00	<input type="text" value="0.00"/> 0.00	<input type="text" value="0.00"/> 0.00	<input type="text" value="0.00"/> 0.00	<input type="text" value="0.00"/> 0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="Yes"/> Yes

		0.00		0.00	0.00	0.00			Yes
Librarian Non MLS Non Supervisor	<input type="text" value="0"/>	0.00	<input type="text" value="0.00"/>	0.00	0.00	0.00			Yes
		0.00	0.00	0.00	0.00	0.00			Yes
S1	<input type="text" value="10"/>	0.00	<input type="text" value="0.00"/>	0.00	375.00	375.00	\$14.00	\$32.82	Yes
		0.00	0.00	0.00	375.00	375.00	\$14.00	\$32.82	Yes
S2	<input type="text" value="35"/>	0.00	<input type="text" value="0.00"/>	0.00	1,051.00	1,051.00	\$11.14	\$18.00	Yes
		0.00	0.00	0.00	1,025.00	1,025.00	\$11.14	\$18.00	Yes
S3	<input type="text" value="10"/>	0.00	<input type="text" value="0.00"/>	0.00	325.00	325.00	\$10.25	\$16.00	Yes
		0.00	0.00	0.00	362.50	362.50	\$10.25	\$16.00	Yes
S4	<input type="text" value="6"/>	0.00	<input type="text" value="0.00"/>	0.00	60.00	60.00	\$8.15	\$9.95	Yes
		0.00	0.00	0.00	60.00	60.00	\$8.10	\$9.95	Yes
S5	<input type="text" value="0"/>	0.00	<input type="text" value="0.00"/>	0.00	0.00	0.00			Yes
		0.00	0.00	0.00	37.50	37.50	\$17.00	\$27.00	Yes
S6	<input type="text" value="4"/>	0.00	<input type="text" value="0.00"/>	0.00	115.00	115.00	\$10.25	\$27.00	Yes
		0.00	0.00	0.00	115.00	115.00	\$10.25	\$27.00	Yes

Additional Management and Other Staff Totals

Number of staff in position	MLS Librarian Hours	Non MLS Librarian Hours	Total Librarians Hours	Other Staff Hours	Total Staff Hours
<input type="text" value="77"/>	<input type="text" value="450"/>	<input type="text" value="0"/>	<input type="text" value="450"/>	<input type="text" value="1,926"/>	<input type="text" value="2,376"/>
79	450	0	450	1,975	2,425

TOTALS

<input type="checkbox"/>	5.13 Total Number of Staff	<input type="text" value="79.00"/>	81.00
<input type="checkbox"/>	5.14 Total MLS FTE	<input type="text" value="12.19"/>	11.25
<input type="checkbox"/>	5.15 Total Non MLS FTE	<input type="text" value="0.00"/>	0.00
<input type="checkbox"/>	5.16 Total Librarians FTE	<input type="text" value="12.19"/>	11.25
<input type="checkbox"/>	5.17 Total Other Staff FTE	<input type="text" value="49.09"/>	49.38
<input type="checkbox"/>	5.18 Total Staff FTE	<input type="text" value="61.27"/>	60.63

Administrative Staff Only #6.1-6.7

Please enter the following information for each of the following: Director, Executive Director, Interim Director, Assistant Director, Fiscal Officer, Business Manager, Technology Contact (the person ...[more](#))

	Position Name (if other)	Name	Email Address	Phone
Director (including Executive Directors and Directors/Fiscal Officers)	<input type="text" value="Director"/>	<input type="text" value="Babette Wofter"/>	<input type="text" value="bwofter@lickingcountylibrary.info"/>	<input type="text" value="740.349.5503"/>
	Director	Babette Wofter	bwofter@lickingcountylibrary.info	740.349.5503
Interim Director	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Assistant Director	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Fiscal Officer	<input type="text" value="Fiscal Officer"/>	<input type="text" value="Sandra Lodge"/>	<input type="text" value="slodge@lickingcountylibrary.info"/>	<input type="text" value="740.349.5505"/>
	Fiscal Officer	Sandra Lodge	slodge@lickingcountylibrary.info	740.349.5505
Business Manager	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Technology Contact	<input type="text" value="Sophisticated Systems"/>	<input type="text" value="David Lynch"/>	<input type="text" value="itsupport@ssicom.com"/>	<input type="text" value="614.918.3400"/>
	Head of Emerging Technologies	Anne Kennedy	akennedy@lickingcountylibrary.info	740.349.5523
Reference Contact	<input type="text" value="Head of Adult Services"/>	<input type="text" value="Mary Harmon"/>	<input type="text" value="mharmon@lickingcountylibrary.info"/>	<input type="text" value="740.349.5521"/>
	Head of Adult Services	Mary Harmon	mharmon@lickingcountylibrary.info	740.49.5521
Other	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Library Collection #7.1-7.11

This section of the survey collects data on selected types of materials. It does not cover all materials (i.e., microform, scores, maps, and pictures) for which expenditures are reported under Print ...[more](#)

<input type="checkbox"/>	7.1 Print Materials Held at end	<input type="text" value="279,993"/>	300,912
<input type="checkbox"/>	7.2 Print Subscriptions Held at end	<input type="text" value="471"/>	629

AUDIO VISUAL (HELD AT END OF YEAR)

<input type="checkbox"/>	7.3 Videos (Held at End of Year)	<input type="text" value="45,609"/>	40,584 <input type="checkbox"/> N/A
<input type="checkbox"/>	7.4 Downloadable Videos	<input type="text" value="8,035"/>	3,702 <input type="checkbox"/> N/A
<input type="checkbox"/>	7.5 Audio (Held at End of Year)	<input type="text" value="20,895"/>	22,090 <input type="checkbox"/> N/A
<input type="checkbox"/>	7.6 Downloadable Audio	<input type="text" value="48,022"/>	62,213 <input type="checkbox"/> N/A
<input type="checkbox"/>	7.7 E-Books Held at end	<input type="text" value="220,767"/>	196,468 <input type="checkbox"/> N/A
<input type="checkbox"/>	7.8 Computer Software Held at end	<input type="text" value="2,562"/>	1,877 <input type="checkbox"/> N/A

ELECTRONIC COLLECTIONS**ELECTRONIC COLLECTIONS**

Report the number of electronic collections (including locally mounted or remote, full-text or not) for which temporary or permanent access rights have been acquired through [more](#)

<input type="checkbox"/>	7.9 Local and Other cooperative agreements	<input type="text" value="17"/>	25 <input type="checkbox"/> N/A
<input type="checkbox"/>	7.10 State Electronic Collections	<input type="text" value="73"/>	73
<input type="checkbox"/>	7.11 Total Held at end	<input type="text" value="90"/>	98

Library Transactions #8.1-8.16

<input type="checkbox"/>	8.1 ILL Provided to Other Libraries	<input type="text" value="166,042"/>	157,968 <input type="checkbox"/> N/A
<input type="checkbox"/>	8.2 ILL Received from Other Libraries	<input type="text" value="159,477"/>	164,043 <input type="checkbox"/> N/A
<input type="checkbox"/>	8.3 Attendance in Library per Typical Week	<input type="text" value="9,672"/>	9,606 <input type="checkbox"/> N/A
<input type="checkbox"/>	8.4 Annual Attendance in Library (8.3 * 52)	<input type="text" value="502,944"/>	499,512 <input type="checkbox"/> N/A
<input type="checkbox"/>	8.5 Total Reference Transactions per Typical Week	<input type="text" value="2,015"/>	2,285 <input type="checkbox"/> N/A
<input type="checkbox"/>	8.6 Annual Reference Transactions (8.5 * 52)	<input type="text" value="104,780"/>	118,820
<input type="checkbox"/>	8.7 Do you offer computer training?	<input type="text" value="Yes"/>	
<input type="checkbox"/>	8.8 Do you offer meeting rooms for public use at no cost?	<input type="text" value="Yes"/>	

PROGRAMS

<input type="checkbox"/>	8.9 Total Number of Children's Programs	<input type="text" value="980"/>	785 <input type="checkbox"/> N/A
<input type="checkbox"/>	8.10 Total Number of Young Adult Programs	<input type="text" value="332"/>	268 <input type="checkbox"/> N/A
<input type="checkbox"/>	8.11 Total Number of Adult Programs	<input type="text" value="687"/>	477 <input type="checkbox"/> N/A
<input type="checkbox"/>	8.12 Total Number of Library Programs (8.9 + 8.10 + 8.11)	<input type="text" value="1,999"/>	1,530
<input type="checkbox"/>	8.13 Total Children's Program Attendance	<input type="text" value="27,552"/>	21,706 <input type="checkbox"/> N/A
<input type="checkbox"/>	8.14 Total Young Adult Program Attendance	<input type="text" value="6,426"/>	5,328 <input type="checkbox"/> N/A
<input type="checkbox"/>	8.15 Total Adult Program Attendance	<input type="text" value="16,619"/>	10,113 <input type="checkbox"/> N/A
<input type="checkbox"/>	8.16 Total Library Program Attendance (8.13 + 8.14 + 8.15)	<input type="text" value="50,597"/>	37,147

Automation #9.1-9.2

<input type="checkbox"/>	9.1 Integrated Library System (ILS) Vendor Name	<input type="text" value="Sirsi Dynix Symphony"/>	Symphony <input type="checkbox"/> N/A
<input type="checkbox"/>	9.2 ILS System Software Version	<input type="text" value="Workflows"/>	Workflows 3.5.0.0J <input type="checkbox"/> N/A

Revenue/Receipts #10.1-10.51**OPERATING REVENUE**

<input type="checkbox"/>	10.1 PLF Public Library Fund	<input type="text" value="\$2,671,206"/>	\$2,672,356 <input type="checkbox"/> N/A
<input type="checkbox"/>	10.2 Property Tax	<input type="text" value="\$2,169,077"/>	\$2,123,496 <input type="checkbox"/> N/A
<input type="checkbox"/>	10.3 Intergovernmental Incl Homestead	<input type="text" value="\$281,107"/>	\$279,259 <input type="checkbox"/> N/A
<input type="checkbox"/>	10.4 Total Tax Revenue (10.1+10.2+10.3)	<input type="text" value="\$5,121,390"/>	\$5,075,111
<input type="checkbox"/>	10.5 State Grants	<input type="text" value="\$0"/>	\$0 <input type="checkbox"/> N/A
<input type="checkbox"/>	10.6 Federal Grants	<input type="text" value="\$0"/>	\$0 <input type="checkbox"/> N/A
<input type="checkbox"/>	10.7 Local Grants	<input type="text" value="\$0"/>	\$0 <input type="checkbox"/> N/A
<input type="checkbox"/>	10.8 Other Grants	<input type="text" value="\$120,928"/>	\$1,111 <input type="checkbox"/> N/A
<input type="checkbox"/>	10.9 Total Revenue From Grants 10.5+.6+.7+.8	<input type="text" value="\$120,928"/>	\$1,111
<input type="checkbox"/>	10.10 Fines/Fees	<input type="text" value="\$99,580"/>	\$104,418 <input type="checkbox"/> N/A
<input type="checkbox"/>	10.11 Investment Earnings	<input type="text" value="\$10,092"/>	\$5,834 <input type="checkbox"/> N/A
<input type="checkbox"/>	10.12 Services Provided	<input type="text" value="\$2,803"/>	\$2,047 <input type="checkbox"/> N/A
<input type="checkbox"/>	10.13 Contributions Gifts, Donations	<input type="text" value="\$13,956"/>	\$9,718 <input type="checkbox"/> N/A
<input type="checkbox"/>	10.14 Misc	<input type="text" value="\$45,696"/>	\$67,280 <input type="checkbox"/> N/A
<input type="checkbox"/>	10.15 Total Other Operating Revenue 10.10+.11+.12+.13+.14	<input type="text" value="\$172,127"/>	\$189,297
<input type="checkbox"/>	10.16 Total Operating Revenue 10.4+.9+.15	<input type="text" value="\$5,414,445"/>	\$5,265,519
<input type="checkbox"/>	10.17 Transfers In	<input type="text" value="\$426"/>	\$8 <input type="checkbox"/> N/A

DEBT SERVICE REVENUE

<input type="checkbox"/>	10.18 Real Estate Taxes	<input type="text" value="\$0"/>	\$0 <input type="checkbox"/> N/A
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<input type="checkbox"/>	10.19	Intergovernmental Including Homestead	<input type="checkbox"/>	<input type="text" value="\$0"/>	\$0 <input type="checkbox"/> N/A
<input type="checkbox"/>	10.20	Other Financing Sources	<input type="checkbox"/>	<input type="text" value="\$0"/>	\$0 <input type="checkbox"/> N/A
<input type="checkbox"/>	10.21	Total Debt Service 10.18+.19+.20	<input type="checkbox"/>	<input type="text" value="\$0"/>	\$0
<input type="checkbox"/>	10.22	Transfers In	<input type="checkbox"/>	<input type="text" value="\$0"/>	\$0 <input type="checkbox"/> N/A

CAPITAL REVENUE

Capital Revenue - State, Federal, Local and Other Grants and their Total

Capital Revenue - Contributions/Gifts/Donations/Endowments, Investment Earnings, Miscellaneous

<input type="checkbox"/>	10.23	State Grants	<input type="checkbox"/>	<input type="text" value="\$0"/>	\$0 <input type="checkbox"/> N/A
<input type="checkbox"/>	10.24	Federal Grants	<input type="checkbox"/>	<input type="text" value="\$0"/>	\$0 <input type="checkbox"/> N/A
<input type="checkbox"/>	10.25	Local Grants	<input type="checkbox"/>	<input type="text" value="\$0"/>	\$0 <input type="checkbox"/> N/A
<input type="checkbox"/>	10.26	Other Grants	<input type="checkbox"/>	<input type="text" value="\$0"/>	\$0 <input type="checkbox"/> N/A
<input type="checkbox"/>	10.27	Total Capital Revenue From Grants 10.23+.24+.25+.26	<input type="checkbox"/>	<input type="text" value="\$0"/>	\$0
<input type="checkbox"/>	10.28	Contributions Gifts/Donations Endowments	<input type="checkbox"/>	<input type="text" value="\$0"/>	\$0 <input type="checkbox"/> N/A
<input type="checkbox"/>	10.29	Investment Earnings	<input type="checkbox"/>	<input type="text" value="\$9,682"/>	\$4,573 <input type="checkbox"/> N/A
<input type="checkbox"/>	10.30	Misc. Capital Revenue	<input type="checkbox"/>	<input type="text" value="\$0"/>	\$0 <input type="checkbox"/> N/A
<input type="checkbox"/>	10.31	Total Capital Revenue 10.27+.28+.29+.30	<input type="checkbox"/>	<input type="text" value="\$9,682"/>	\$4,573
<input type="checkbox"/>	10.32	Transfers In	<input type="checkbox"/>	<input type="text" value="\$1,300,000"/>	\$750,000 <input type="checkbox"/> N/A

SPECIAL REVENUE, TRUST, AGENCY, FIDUCIARY REVENUE

10.33 - 10.37 Special Revenue - State, Federal, Local and Other Grants and their Total

10.38- 10.42 Special Revenue - Fines/Fees, Investment Earnings, Services Provided, Contributions/Gifts/Donations, Miscellaneous

<input type="checkbox"/>	10.33	State Grants	<input type="checkbox"/>	<input type="text" value="\$0"/>	\$0 <input type="checkbox"/> N/A
<input type="checkbox"/>	10.34	Federal Grants	<input type="checkbox"/>	<input type="text" value="\$0"/>	\$0 <input type="checkbox"/> N/A
<input type="checkbox"/>	10.35	Local Grants	<input type="checkbox"/>	<input type="text" value="\$0"/>	\$0 <input type="checkbox"/> N/A
<input type="checkbox"/>	10.36	Other Grants	<input type="checkbox"/>	<input type="text" value="\$0"/>	\$0 <input type="checkbox"/> N/A
<input type="checkbox"/>	10.37	Total Special Revenue From Grants (10.33+.34+.35+.36)	<input type="checkbox"/>	<input type="text" value="\$0"/>	\$0
<input type="checkbox"/>	10.38	Fines/Fees Earnings	<input type="checkbox"/>	<input type="text" value="\$0"/>	\$0 <input type="checkbox"/> N/A
<input type="checkbox"/>	10.39	Investment Provided	<input type="checkbox"/>	<input type="text" value="\$1,085"/>	\$1,082 <input type="checkbox"/> N/A
<input type="checkbox"/>	10.40	Services Donations	<input type="checkbox"/>	<input type="text" value="\$0"/>	\$0 <input type="checkbox"/> N/A
<input type="checkbox"/>	10.41	Contribution/Gift	<input type="checkbox"/>	<input type="text" value="\$0"/>	\$0 <input type="checkbox"/> N/A
<input type="checkbox"/>	10.42	Miscellaneous	<input type="checkbox"/>	<input type="text" value="\$0"/>	\$0 <input type="checkbox"/> N/A
<input type="checkbox"/>	10.43	Total Other Special Revenue (10.38+.39+.40+.41+.42)	<input type="checkbox"/>	<input type="text" value="\$1,085"/>	\$1,082
<input type="checkbox"/>	10.44	Total Special Revenue (10.37+10.43)	<input type="checkbox"/>	<input type="text" value="\$1,085"/>	\$1,082
<input type="checkbox"/>	10.45	Transfers In	<input type="checkbox"/>	<input type="text" value="\$0"/>	\$0 <input type="checkbox"/> N/A

TOTAL REVENUE

Revenue Totals

<input type="checkbox"/>	10.46	Total Operating Revenue 10.16	<input type="checkbox"/>	<input type="text" value="\$5,414,445"/>	\$5,265,519
<input type="checkbox"/>	10.47	Total Debt Svc Revenue 10.21	<input type="checkbox"/>	<input type="text" value="\$0"/>	\$0
<input type="checkbox"/>	10.48	Total Capital Revenue 10.31	<input type="checkbox"/>	<input type="text" value="\$9,682"/>	\$4,573
<input type="checkbox"/>	10.49	Total Special Revenue 10.44	<input type="checkbox"/>	<input type="text" value="\$1,085"/>	\$1,082
<input type="checkbox"/>	10.50	Total Overall Revenue 10.46+.47+.48+.49	<input type="checkbox"/>	<input type="text" value="\$5,425,212"/>	\$5,271,174
<input type="checkbox"/>	10.51	Total Transfers In 10.17+.22+.32+.45	<input type="checkbox"/>	<input type="text" value="\$1,300,426"/>	\$750,008

Expenditures #11.1-11.54**GENERAL FUND**

<input type="checkbox"/>	11.1	Salaries	<input type="checkbox"/>	<input type="text" value="\$2,062,411"/>	\$2,012,646
<input type="checkbox"/>	11.2	Retirement	<input type="checkbox"/>	<input type="text" value="\$262,501"/>	\$275,564
<input type="checkbox"/>	11.3	Insurance (Employer Share)	<input type="checkbox"/>	<input type="text" value="\$257,880"/>	\$249,017
<input type="checkbox"/>	11.4	Other Employee Benefits	<input type="checkbox"/>	<input type="text" value="\$38,312"/>	\$39,420
<input type="checkbox"/>	11.5	Total Salaries (11.1+.2+.3+.4)	<input type="checkbox"/>	<input type="text" value="\$2,621,104"/>	\$2,576,647
<input type="checkbox"/>	11.6	Supplies Services	<input type="checkbox"/>	<input type="text" value="\$87,090"/>	\$76,852
<input type="checkbox"/>	11.7	Contracted Materials	<input type="checkbox"/>	<input type="text" value="\$737,598"/>	\$728,769
<input type="checkbox"/>	11.8	Print Materials	<input type="checkbox"/>	<input type="text" value="\$327,558"/>	\$339,441
<input type="checkbox"/>	11.9	Electronic	<input type="checkbox"/>	<input type="text" value="\$142,668"/>	\$132,278 <input type="checkbox"/> N/A
<input type="checkbox"/>	11.10	Periodicals	<input type="checkbox"/>	<input type="text" value="\$44,250"/>	\$22,592 <input type="checkbox"/> N/A
<input type="checkbox"/>	11.11	A/V Library Materials	<input type="checkbox"/>	<input type="text" value="\$187,529"/>	\$161,194 <input type="checkbox"/> N/A

<input type="checkbox"/>	11.12 Other Library Materials	<input type="checkbox"/>	\$2,174	\$2,647 <input type="checkbox"/> N/A
<input type="checkbox"/>	11.13 Total Library Materials (11.8+.9+.10+.11+.12)	<input type="checkbox"/>	\$704,179	\$658,152
<input type="checkbox"/>	11.14 Misc. Other Expenditures	<input type="checkbox"/>	\$66,096	\$58,420 <input type="checkbox"/> N/A
<input type="checkbox"/>	11.15 Other Operating Expenses (11.6+.7+.14+.21)	<input type="checkbox"/>	\$1,050,621	\$927,960
<input type="checkbox"/>	11.16 Furniture and Equipment	<input type="checkbox"/>	\$58,905	\$20,391 <input type="checkbox"/> N/A
<input type="checkbox"/>	11.17 Computers and Technology	<input type="checkbox"/>	\$97,669	\$39,148 <input type="checkbox"/> N/A
<input type="checkbox"/>	11.18 Vehicles	<input type="checkbox"/>	\$0	\$0 <input type="checkbox"/> N/A
<input type="checkbox"/>	11.19 Land/Land Improvements	<input type="checkbox"/>	\$0	\$0 <input type="checkbox"/> N/A
<input type="checkbox"/>	11.20 Building/ Building Improvements	<input type="checkbox"/>	\$3,263	\$4,380 <input type="checkbox"/> N/A
<input type="checkbox"/>	11.21 Total Capital 11.16+.17+.18+.19+.20	<input type="checkbox"/>	\$159,837	\$63,919
<input type="checkbox"/>	11.22 Total Operating Expenditures 11.5+.13+.15	<input type="checkbox"/>	\$4,375,904	\$4,162,759
<input type="checkbox"/>	11.23 Transfers Out	<input type="checkbox"/>	\$1,300,000	\$750,000 <input type="checkbox"/> N/A

DEBT SERVICE

<input type="checkbox"/>	11.24 County Auditor Fees	<input type="checkbox"/>	\$0	\$0 <input type="checkbox"/> N/A
<input type="checkbox"/>	11.25 Principal Redemption	<input type="checkbox"/>	\$0	\$0 <input type="checkbox"/> N/A
<input type="checkbox"/>	11.26 Interest Expense	<input type="checkbox"/>	\$0	\$0 <input type="checkbox"/> N/A
<input type="checkbox"/>	11.27 Other Financing Fees & Expenses	<input type="checkbox"/>	\$0	\$0 <input type="checkbox"/> N/A
<input type="checkbox"/>	11.28 Total Debt Service Expenditures (11.24+.25+.26+.27)	<input type="checkbox"/>	\$0	\$0
<input type="checkbox"/>	11.29 Transfers Out	<input type="checkbox"/>	\$0	\$0 <input type="checkbox"/> N/A

CAPITAL EXPENDITURES

<input type="checkbox"/>	11.30 Capital Contracted Services Expenditures	<input type="checkbox"/>	\$139,365	\$182,245 <input type="checkbox"/> N/A
<input type="checkbox"/>	11.31 Capital Furniture and Equipment Expenditures	<input type="checkbox"/>	\$0	\$0 <input type="checkbox"/> N/A
<input type="checkbox"/>	11.32 Capital Computers and Technology Expenditures	<input type="checkbox"/>	\$155,050	\$27,152 <input type="checkbox"/> N/A
<input type="checkbox"/>	11.33 Capital Vehicles Expenditures	<input type="checkbox"/>	\$0	\$0 <input type="checkbox"/> N/A
<input type="checkbox"/>	11.34 Capital Land/Land Improvements Expenditures	<input type="checkbox"/>	\$0	\$0 <input type="checkbox"/> N/A
<input type="checkbox"/>	11.35 Capital Building/ Building Improvements Expenditures	<input type="checkbox"/>	\$2,000	\$12,036 <input type="checkbox"/> N/A
<input type="checkbox"/>	11.36 Misc. Capital Expenditures Other	<input type="checkbox"/>	\$0	\$0 <input type="checkbox"/> N/A
<input type="checkbox"/>	11.37 Total Capital Expenditures (11.30+.31+.32+.33+.34+.35+.36)	<input type="checkbox"/>	\$296,415	\$221,433
<input type="checkbox"/>	11.38 Transfers Out	<input type="checkbox"/>	\$0	\$0 <input type="checkbox"/> N/A

SPECIAL REVENUE, TRUST, AGENCY, AND FIDUCIARY EXPENDITURES

<input type="checkbox"/>	11.39 Salaries/ Benefits	<input type="checkbox"/>	\$0	\$0 <input type="checkbox"/> N/A
<input type="checkbox"/>	11.40 Supplies	<input type="checkbox"/>	\$0	\$0 <input type="checkbox"/> N/A
<input type="checkbox"/>	11.41 Contracted Services	<input type="checkbox"/>	\$0	\$0 <input type="checkbox"/> N/A
<input type="checkbox"/>	11.42 Misc. Other	<input type="checkbox"/>	\$0	\$0 <input type="checkbox"/> N/A
<input type="checkbox"/>	11.43 Total Other Special Revenue, Expenditures (11.39+.40+.41+.42)	<input type="checkbox"/>	\$0	\$0
<input type="checkbox"/>	11.44 Library Materials	<input type="checkbox"/>	\$0	\$0 <input type="checkbox"/> N/A
<input type="checkbox"/>	11.45 Furniture	<input type="checkbox"/>	\$0	\$0 <input type="checkbox"/> N/A
<input type="checkbox"/>	11.46 Equipment	<input type="checkbox"/>	\$0	\$0 <input type="checkbox"/> N/A
<input type="checkbox"/>	11.47 Total Special Revenue Expenditures (11.43+.44+.45+.46)	<input type="checkbox"/>	\$0	\$0
<input type="checkbox"/>	11.48 Transfers Out	<input type="checkbox"/>	\$0	\$8 <input type="checkbox"/> N/A

TOTAL EXPENDITURES

11.49 - 11.54 Total Expenditures Summaries.

<input type="checkbox"/>	11.49 Total Operating Expenditures 11.22	<input type="checkbox"/>	\$4,375,904	\$4,162,759
<input type="checkbox"/>	11.50 Total Debt Service Expenditures 11.28	<input type="checkbox"/>	\$0	\$0
<input type="checkbox"/>	11.51 Total Capital Expenditures 11.37	<input type="checkbox"/>	\$296,415	\$221,433
<input type="checkbox"/>	11.52 Total Special Expenditures 11.47	<input type="checkbox"/>	\$0	\$0
<input type="checkbox"/>	11.53 Total Overall Expenditures (11.49+.50+.51+.52)	<input type="checkbox"/>	\$4,672,319	\$4,384,192
<input type="checkbox"/>	11.54 Transfers Out (11.23+.29+.38+.48)	<input type="checkbox"/>	\$1,300,000	\$750,008

Trustees #12.1-12.6

Please report CURRENT information in this section.

<input type="checkbox"/>	12.1 Board President's Name (First, Middle Initial, Last)	<input type="checkbox"/>	Thaddeus J. Claggett	Thaddeus J. Claggett
<input type="checkbox"/>	12.2 Address 1	<input type="checkbox"/>	3396 Sharon Valley Rd	3396 Sharon Valley Rd
<input type="checkbox"/>	12.3 Address 2	<input type="checkbox"/>		
<input type="checkbox"/>	12.4 City	<input type="checkbox"/>		

		Newark	<i>Newark</i>
<input type="checkbox"/>	12.5 Zip Code	43055	43055
<input type="checkbox"/>	12.6 Year Term Expires	2020	2020

Youth Services Special Topics #13.1-13.4

How many individuals participated in your 2016 SRP?

Note: Libraries count SRP participation in various ways: Registration, completion of an activity / goal, etc. Please provide the number of unique individuals who participated in your SRP, using your library's method of counting participation.

<input type="checkbox"/>	13.1 Children	1,291	1,930
<input type="checkbox"/>	13.2 Teens	197	635
<input type="checkbox"/>	13.3 Adult	495	2,063
<input type="checkbox"/>	13.4 Total	1,983	4,628
<input type="checkbox"/>	13.5 Homework Help Sessions	-1	-1 <input checked="" type="checkbox"/> N/A
<input type="checkbox"/>	13.6 Meals/snack provided through Summer Food Service Program	2,945	-1 <input type="checkbox"/> N/A

Review

¹, 1.29 Opened a 24 hour automated library. (0-2017-02-27)

², 2.15 The Main Library was opened 31 Sunday's from 1:00-4:00 pm in 2016. A total of 124 hours. The Main Library's Monday-Saturday hours total 60.50 Total weekly average 62.90 (0-2017-03-24)

³, 2.44 A 24 Hour automated library was added in 2016 (0-2017-03-03)

³, 2.44 Opened a 24 hour automated library. (0-2017-03-03)