

Real Property Metric Trend (FY 2015 - FY 2017)

■ Negative Performance from Previous FY
 ■ Positive Performance from Previous FY
 ■ Baseline

This government-wide chart displays the average value of the 24 CFO Act agencies across years for each real property metric; blue represents a positive performance from the previous fiscal year; orange represents a negative performance from the previous fiscal year; grey represents the baseline.

* DoD results only included in FY15 and FY16 results, as the FY17 data DoD submitted to FRPP was not of sufficient quality to calculate its RTF reductions.

	2015	2016	2017
Current Portfolio Sq Ft as a Percent of "Reduce the Footprint" Baseline (%)*	100.00%	98.32%	98.52%
Operations and Maintenance Cost Per Sq Ft – Direct Owned Offices (\$)	\$4.95	\$5.09	\$5.25
Operations and Maintenance Cost Per Sq Ft – Direct Owned Warehouses (\$)	\$2.91	\$2.93	\$2.62
Percent of Owned Portfolio Square Feet with Facility Condition Index of 85 or greater	66.44%	67.09%	77.54%
Rent per Sq Ft – Direct Leased Offices (\$)	\$28.50	\$29.47	\$29.83
Rent per Sq Ft – Direct Leased Warehouses (\$)	\$10.19	\$9.68	\$9.37
Rent per Sq Ft – Occupancy Agreement Offices (\$)	\$27.22	\$27.04	\$27.45
Rent per Sq Ft – Occupancy Agreement Warehouses (\$)	\$10.54	\$11.02	\$10.60
Sq Ft per Person - Direct Leased Office Space	280.71 Sq Ft	284.44 Sq Ft	229.17 Sq Ft
Sq Ft per Person - Direct Owned Office Space	346.51 Sq Ft	363.20 Sq Ft	415.90 Sq Ft
Sq Ft per Person - Occupancy Agreement Office Space	289.05 Sq Ft	273.81 Sq Ft	273.09 Sq Ft