November 2016

Strategic Intervention – Low Carbon Travel and Transport Programme

Operation Name	Recipient organisation	ESF/ ERDF Grant requested	Total eligible expenditure	Description	Postcode	Union co- financing rate	Start and end dates
Active and Low Carbon Travel Hubs – LUPS	Transport Scotland	£5,417,475.30	£13,543,688.24	Challenge fund to develop 4 active / low carbon hubs, create additional paths and increase ULEV registrations to increase active travel, provide refuelling facilities for a range of alternative transport modes, and reduce greenhouse gas emissions.	G4 0HF	40%	02/5/16 – 31/12/18
Active and Low Carbon Travel Hubs – H & I	Transport Scotland	£2,257,281.36	£4,514,562.72	Challenge fund to develop 2 active / low carbon hubs, create additional paths and increase ULEV registrations to increase active travel, provide refuelling facilities for a range of alternative transport modes, and reduce greenhouse gas emissions.	G4 0HF	50%	02/5/16 – 31/12/18
SI Management Costs – LUPS	Transport Scotland	£132,524.70	£331,311.77	Management Costs	G4 0HF	40%	01/03/16 – 31/12/18
SI Management Costs – H & I	Transport Scotland	£55,218.63	£110,437.27	Management Costs	G4 0HF	50%	01/03/16 - 31/12/18
Challenge Fund Management Costs - LUPS	Transport Scotland	£450,000.00	£1,125,000.00	Setting up and delivery of challenge fund	G4 0HF	40%	02/05/16 – 31/12/18
Challenge Fund Management Costs – H & I	Transport Scotland	£187,500.00	£375,000.00	Setting up and delivery of challenge fund	G4 0HF	50%	02/05/16 – 31/12/18

## Strategic Intervention - Low Carbon Infrastructure Transition Programme

Operation Name	Recipient organisation	ESF/ ERDF Grant requested	Total eligible expenditure	Description	Postcode	Union co- financing rate	Start and end dates
SG Catalyst & Development Business Support - LUPS	Scottish Government	£2,334,670	£5,836,676.00	To increase low carbon investment levered into Scottish businesses by private and institutional investors. Structured support to projects at catalyst and development stages. The 'catalyst' stage the programme will provide support to projects up to the development of an initial business case. The 'development' stage will support projects from business case up to investment grade case, and provides the support needed to develop the project to an investible proposition to leverage private investment.	G2 8LU	40%	20/03/15 - 31/12/18
SG Catalyst & Development Business Support- H&I	Scottish Government	£1,467,000	£2,934,000.00	To increase low carbon investment levered into Scottish businesses by private and institutional investors. Structured support to projects at catalyst and development stages. The 'catalyst' stage the programme will provide support to projects up to the development of an initial business case. The 'development' stage will support projects from business case up to investment grade case, and provides the support needed to develop the project to an investible proposition to leverage private investment.	G2 8LU	50%	20/03/15 – 31/12/18
SG Demonstrator Support - H&I	Scottish Government	£5,000,000	£10,000,000.00	To increase low carbon investment levered into Scottish businesses by private and institutional investors. Will support projects where a technology is yet to be proven in Scotland - capital investment may be provided to enable demonstration of the technology's commercial viability.	G2 8LU	50%	20/03/15 – 31/12/18
LCITP - Business Support	Scottish Government	£1,062,600	£2,656,500.00	Management costs. Assessing all grant applications. Manage and maintain all data on all projects being supported.	G2 8LU	40%	20/03/15 – 31/12/18
LCITP - LUPS CITIES Demonstrator	Scottish Government	£12,000,000	£30,000,000	To increase low carbon investment levered into Scottish businesses by private and institutional investors.	G2 8LU	42%	20/03/15 – 31/12/18

Support							
LCITP - LUPS TOWNS and RURAL Demonstrator Support	Scottish Government	£9,477,130	£23,692,824	To accelerate delivery of low carbon infrastructure projects by providing support to enable preparation of investment ready propositions. To facilitate collaboration across the public sector to enable knowledge sharing and support aggregation of projects.	G2 8LU	42%	20/03/15 – 31/12/18

## Strategic Intervention - Scotland's 8th City - the Smart City

Operation Name	Recipient organisation	ESF/ ERDF Grant requested	Total eligible expenditure	Description	Postcode	Union co- financing rate	Start and end dates
Smart Infrastructure - Intelligent Street Lighting	Glasgow City Council	£2,150,058.51	£5,801,874.51	The aim of the Operation will be to develop and trial fully integrated Intelligent Street Lighting (ISL) networks within the cities of Aberdeen, Glasgow and Perth. These Smart networks will utilise LEDs, sensors, wireless transmitters and an 'open standard' lighting Central Management System (CMS).	G2 1DU	37.05 %	27/06/16 – 31/12/18
Open Data – LUPS	Glasgow City Council	£782,597.50	£1,972,597.50	To improve the smart cities' maturity of six of the seven Scottish cities. Will serve to create data publication platforms for relevant cities with the introduction of data analytics in order to allow the cities to make evidence based decisions in order to improve services and delivery.	G2 1DU	39.67%	01/03/16 - 31/12/18
Open Data – H & I	Highland Council	£80,000.00	£160,000.00	To improve the smart cities' maturity of Inverness. Will serve to create data publication platforms for relevant cities with the introduction of data analytics in order to allow the cities to make evidence based decisions in order to improve services and delivery.	G2 1DU	50%	01/03/16 - 31/12/18
8th City Programme Management Office (PMO)	Glasgow City Council	£343,833.47	£859,583.69	Management costs. Tasked with monitoring and managing performance and compliance requirement for the overall 8 <sup>th</sup> City SI Programme.	G2 1DU	40%	31/07/15 – 31/12/18

## Strategic Intervention - Green Infrastructure

Operation Name	Recipient organisation	ESF/ ERDF Grant requested	Total eligible expenditure	Description	Postcode	Union co- financing rate	Start and end dates
Green Infrastructure Challenge Fund – LUPS	Scottish Natural Heritage	£7,178,344.20	£17,945,860.50	The Challenge Fund will create better places and enhance the quality of life for urban dwellers by improving the quality, accessibility and quantity of green infrastructure in our major towns and cities.	IV3 8NW	40%	01/04/15 – 30/06/19
Green Infrastructure Challenge Fund – H&I	Scottish Natural Heritage	£500,000.00	£1,000,000.00	The Challenge Fund will create better places and enhance the quality of life for urban dwellers by improving the quality, accessibility and quantity of green infrastructure in our major towns and cities.	IV3 8NW	50%	01/04/15 – 30/06/19
Green Infrastructure Strategic Intervention - Management Costs	Scottish Natural Heritage	£571,655.80	£1,429,139.50	Management costs.	IV3 8NW	40%	01/04/15 – 30/06/19

### Strategic Intervention - Circular Economy

Operation	Recipient	ESF/ ERDF	Total eligible	Description	Postcode	Union co-	Start and
Name	organisation	Grant requested	expenditure			financing rate	end dates
Circular Economy LUPS	Zero Waste Scotland	£9,112,153.67	£22,780,384.18	A programme to help drive new, established and proven interventions to market by supporting innovation and transformation of circular products.	FK8 1QZ	40%	01/04/15 – 31/12/18
Circular Economy H&I	Zero Waste Scotland	£2,332,930.91	£4,665,861.82	A programme to help drive new, established and proven interventions to market by supporting innovation and transformation of circular products.	FK8 1QZ	50%	01/04/15 – 31/12/18
Resource Efficiency LUPS	Zero Waste Scotland	£14,834,985.36	£37,087,463.41	A demand responsive advice and support service to enterprises, identifying efficiency improvements in existing processes and on site expert advice.	FK8 1QZ	40%	01/04/15 – 31/12/18
Resource Efficiency H&I	Zero Waste Scotland	£3,798,113.72	£7,596,227.45	A demand responsive advice and support service to enterprises, identifying efficiency improvements in existing processes and on site expert advice.	FK8 1QZ	50%	01/04/15 – 31/12/18
Strategic Intervention Management	Zero Waste Scotland	£644,025.25	£1,610,063.14	Management and admin costs – LUPS & H&I	FK8 1QZ	40%	01/04/15 – 31/12/18

## **Strategic Intervention - Business Competitiveness**

Operation name	Recipient organisation	ESF/ ERDF Grant requested	Total eligible expenditure	Description	Postcode	Union co- financing rate	Start and end dates
Assisting SMEs to Internationalis e LUPS and H&I	Scottish Enterprise /	£7,985,544	£19,952,038	extend the scale and scope of activity covered by VisitScotland to help SMEs to build capacity for longer term growth. The funding will provide better access for SMEs to International markets.	G2 6HQ /	40%	01/08/2015- 31/12/2018
Assisting SMEs to Internationalis e LUPS and H&I	Highland and Islands Enterprise	£3,749,029	£10,426,264	extend the scale and scope of activity covered by VisitScotland to help SMEs to build capacity for longer term growth. The funding will provide better access for SMEs to International markets.	IV1 1BA	40%	01/04/201- 31/12/2018
Competitivene ss, Innovation and Jobs: Business Competitivene ss (Falkirk)	Falkirk Council	£1,102,500	£2,756,250	significantly increase the assistance available to accelerate the growth of SMEs in the Forth Valley (Falkirk, Stirling and Clackmannanshire Council areas). The vision is to support SMEs with sustainable growth potential.	FK1 5RS	40%	01/04/16 – 31/12/18
Business Growth Programme	Scottish Borders Council	£ 546,424	£1,366,061	Local Economic Development and Business Gateway business support activities	TD6 0SA	40%	01/10/2015- 31/12/2018
Competitivene ss, Innovation and Jobs	North Ayrshire Council	£1,254,000	£3,135,000	growth support programme which delivers an enhanced suite of business growth products to local SME's.	KA12 8EE	40%	01/04/16 – 31/12/18
Business Competitivene ss in Dunbartonshir e	West Dunbartonshire Council	£157,170	£632,580	increase the assistance to accelerate the growth of small and medium sized businesses in the West Dunbartonshire Council (WDC) and East Dunbartonshire Council (EDC) areas.	G82 3PU	24.85%	01/10/2015- 31/12/2018
Business Competitivene ss West Lothian	West Lothian Council	£1,714,153.87	£4,286,284.68	raising the levels of performance of SME's, particularly those in smart Specialisation and regionally important sectors through additional Business Gateway Service.	EH54 6FF	40%	01/10/15- 31/10/18
Business Gateway Local Growth Accelerator	Orkney Council	£ 201,500.00	£403,000	Work closely with 60 SMEs through a range of activities designed to develop their growth aspirations, ranging from one to one advice, workshops, seminars and intensive specialist	KW15 1NY	50%	tbc

Programme				programmes.			
Competitivene ss, Innovation and Jobs: Competitivene ss Delivery	Fife Council	£739,200	£1,852,950	This operation will significantly increase the assistance available to accelerate the growth of SMEs in Fife by enhancing the pipeline of economic development and Business Gateway support available with a menu of assistance available at key stages.	KY7 5LT	40%	01/04/16- 31/12/18
Business Gateway Local Growth Accelerator Programme	Argyll & Bute Council	£ 272,100	£544,200	To provide support SMEs who demonstrate growth ambition, and deepen support available to those already growing.	PA31 8RT	50%	01/10/15- 31/12/18
Specialist Advice & Growth Activities	Highland Council	£ 47,574.47	£95,148.93	Management costs as permitted by national rules	IV3 5NX	50%	01/04/15 – 31/09/19
Specialist Advice & Growth Activities	Highland Council	£ 722,518.05	£1,445,036.11	extend Business Gateway services and link with the related employability and other local economic development activities to maximise the impact.	IV3 5NX	50%	01/04/19 – 31/12/18
Specialist Advice & Growth Activities (graduate placements)	Highland Council	£ 413,691.00	£827,382.00	support to growing SMEs and particularly micro SMEs on growth related projects by employing highly skilled Graduates to deliver the specified projects for a limited time (6-12 months).	IV3 5NX	50%	01/04/15 – 31/12/19
Business Gateway Local Growth Accelerator Programme	Dumfries & Galloway Council	£ 914,541.04	£2,286,352.62	Target businesses with aspirations to grow their potential, capacity, innovation or knowledge; and help local businesses into later stages of the Business growth pipeline provided through Scottish Enterprise.	DG1 2DD	40%	01/10/15 – 31/12/18
Business Competitivene ss	West Lothian Council	£ 147,271.64	£368,179.10	Raising the levels of performance of SME's, particularly those in smart Specialisation and regionally important sectors through expansion of Business Gateway Service	EH54 6FF	40%	tbc
Business Advisory, Expert Help & Workshop Support	North Lanarkshire	£ 71,960.86	£179,902.16	Management costs as permitted by national rules	G67 1JW	40%	tbc

Business Advisory, Expert Help & Workshop Support	North Lanarkshire	£1,218,248.96	£3,035,122.40	Identify and work closely with 1624 SME's across Lanarkshire to develop growth aspirations, provide specific expert- help, specialist advisory services focusing on overcoming sectoral and market development / generic barriers to growth.	G67 1JW	40%	tbc
Business Competitivene ss Grant Support – Lanarkshire	North Lanarkshire	£510,000	£1,270,000	Grant support for sustainable business growth, helping SMEs to implement projects which safeguard or increase employment (with a focus on youth employment) and increase their turnover	G67 1JW	40%	01/10/15- 31/12/18
Improving Business Competitivene ss – Management and Compliance	Scottish Enterprise	£305,504.40	£763,761	Management costs as permitted by national rules	G2 6HQ	40%	02/11/2015- 31/12/2018
Aberdeen City and Shire Business Gateway +	Aberdeenshire Council	£360,290	£900,725	The Operation will complement and extend the scope of core Business Gateway across North East Scotland.	AB16 5GB	40%	01/04/2017- 31/12/2018
Business Gateway Local Growth Accelerator Programme – Outer Hebrides	Comhairle nan Eilean Siar	£112,500	£225,000	This Operation will significantly increase the assistance available to accelerate the growth of micro and small & medium sized enterprises (SMEs) in the Outer Hebrides and contribute to the National Business Gateway approach to supporting growth businesses across Scotland.	HS1 2BW	50%	01/01/2016- 31/12/2018
SME Holding Fund Business Unit	Scottish Government	£27,600,000	£69,000,000	The Operation will provide investment funding to SME's which will help finance their growth and export ambitions	G2 8LU	40%	01/07/2015- 31/12/2018
Assisting SME's in H&I to Internationalis e	Highlands and Islands Enterprise	£10,426,264.0 0	£3,749,029.00	To support the capacity of SMEs to grow in regional, national and international markets, and to engage in more innovative activity	IV1 1BA	36%	01/04/15- 31/12/18

Strategic Intervention Management Team	Highlands and Islands Enterprise	£320,000.00	£128,000.00	To support the capacity of SMEs to grow in regional, national and international markets, and to engage in more innovative activity	IV1 1BA	40%	01/04/16 - 31/12/18
Leadership Programme	Highlands and Islands Enterprise	£539,444.00	£1,498,609	To support the capacity of SMEs to grow in regional, national and international markets, and to engage in more innovative activity	IV1 1BA	40%	08/02/16 - 31/12/18
Scotgrads Highlands and Islands	Highlands and Islands Enterprise	£2,222,060.00	£888,824.00	To support the capacity of SMEs to grow in regional, national and international markets, and to engage in more innovative activity	IV1 1BA	40%	01/04/14 - 31/03/18
International Highlands and Islands	Highlands and Islands Enterprise	£3,275,600.00	£1,310,240.00	To support the capacity of SMEs to grow in regional, national and international markets, and to engage in more innovative activity	IV1 1BA	40%	01/07/15 - 30/09/18
Creative Industries Network and Conference Programme	Highlands and Islands Enterprise	£950,400.00	£2,376,000	To support the capacity of SMEs to grow in regional, national and international markets, and to engage in more innovative activity	IV1 1BA	40%	01/11/14 - 31/10/17
Leadership Programme	Highlands and Islands Enterprise	£539,444	£1,498,609	Leadership support which builds on previous programmes but takes the provision in this area higher and further. Targeted support for a wide range of participants in private and third sector organisations.	IV1 1BA	36%	08/02/16 – 31/12/18
Creative Industries Network and Conference Programme	Highlands and Islands Enterprise	£950,400	£2,376,000	The project involves running a Creative Industries Network Programme delivering support to creative businesses and entrepreneurs on behalf of HIE. The programme will build on the success of the previous model, and develop new ways of working to increase the impact and benefits of the sector.	IV1 1BA	40%	01/11/14 – 31/10/17

Improving SME Business Competitiven ess	Scottish Enterprise	£7,980,815	£19,952,038	To drive economic growth and job creation with circa 2,000 SMEs over the next 3 years who have ambitions for growth particularly focussed on international and smart specialisation sectors.	G2 6HQ	40%	01/10/15 – 31/12/18
SME Holding Fund Management Costs	Scottish Government	£175,793	£439,481	Management costs.	G2 8LU	40%	01/07/15 – 31/12/18

### Strategic Intervention – Innovation

Operation Name	Recipient organisation	ESF/ ERDF Grant requested	Total eligible expenditure	Description	Postcode	Union co- financing rate	Start and end dates
SME Holding Fund Business Unit	Scottish Government	£12,400,000	£31,000,000	This Operation is for the £12.4m ERDF fund capital value of the SME Holding Fund under Thematic Objective One, providing investment funding to innovative SMEs which will help finance their growth and export ambitions.	G2 8LU	40%	01/07/2015 – 31/12/2018
Improving Business Innovation – Management & Compliance	Scottish Enterprise	£217,895.85	£544,739.63	Supporting the capacity of SMEs to grow in regional, national and international markets	G2 6HQ	40%	02/11/2015- 31/12/2018
Innovation Service	Highlands & Islands Enterprise	£1,499,850.00	£749,925.00	Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and Scotland's higher education sector.	IV1 1BA	50%	01/07/15- 30/06/18
Knowledge Exchange Placement Programme	Highlands & Islands Enterprise	£185,057.00	£370,144.00	The creation of 12 strong tripartite partnerships between a graduate, business and an appropriate Scottish University to undertake a high level research and development project lasting between 18 and 24 months.	IV1 1BA	50%	01/07/15 - 31/12/18

Improving	Scottish	£2,278,030	£5,695,200	Focussing on the area of increasing businesses to	G2 6HQ	40%	01/10/15 -
Business	Enterprise			innovate to create the population of SMEs that will			31/12/18
Innovation -				address a number of issues including low levels of			
Wider				business funded R&D low numbers of business			
Innovation				engaged in innovation, lack of new products and			
				services for international markets and lower			
				business impact from innovation activity.			
Improving	Scottish	£6,713,711	£16,784,277	Focussing on SMEs improving their innovation	G2 6HQ	40%	01/10/15 -
Business	Enterprise			management capability and increasing their			31/12/18
Innovation –				capacity to create new products, new processes,			
Deeper				new services or new business models that will			
Innovation				drive their future competitiveness.			
Energy	Scottish	£293,960	£734,901	Support sub-sectors that offer the greatest	G2 6HQ	40%	01/04/16 -
Technology	Enterprise			potential to generate economic value. Promote			31/12/18
Partnership				innovation and the benefits of investing in			
Knowledge				Research, Development and Demonstration			
Exchange –				activities through facilitating engagement between			
Phase 2				SMEs in the energy sector and the academic base.			

## Strategic Intervention - Social Inclusion and Poverty Reduction

Operation Name	Recipient organisation	ESF/ ERDF Grant requested	Total eligible expenditure	Description	Postcode	Union co- financing rate	Start and end dates
LUPS Social Economy Development Programme	Scottish Government	£3,023,424	£7,558,560	support growth and increase the capacity and sustainability of social economy organisations to develop, enhance and deliver support programmes to disadvantaged areas and groups, and create more employment opportunities and to encourage and support social innovation approaches to tackling poverty, creating stronger links between the social economy, communities, academia and research institutes.	EH6 6QQ	40%	04/04/2016- 30/06/2019
H&I Social	Scottish	£944,822	£1,889,644	support growth and increase the capacity and	EH6 6QQ	50%	04/04/2016-

Economy Development Programme	Government			sustainability of social economy organisations to develop, enhance and deliver support programmes to disadvantaged areas and groups, and create more employment opportunities and to encourage and support social innovation approaches to tackling poverty, creating stronger links between the social economy, communities, academia and research institutes.			30/06/2019
Tackling Poverty SI Management Support	Scottish Government	£317,261	£755,386	Strategic Intervention management, administration and compliance.	EH6 6QQ	42%	04/04/2016 – 30/06/2019
Shetland Fuel Poverty Service	Shetland Islands Council	£ 60,000	£120,000	The operation will provide support to low income households in Shetland aimed at reducing household energy bills and increasing the warmth of homes.	ZE1 OHB	50%	01/04/2016- 30/06/2019
Shetland Financial Health Service	Shetland Islands Council	£ 60,000	£120,000	The operation will provide personalised support to participants in low income households to reduce levels of debt and increase capacity to manage monthly household budget. It will provide an educational programme alongside intensive advice services	ZE1 OHB	100%	01/04/2016- 30/06/2019
Delivering Financial Inclusion - LUPS	Big Lottery	£5,045,645	£12,614,114	The Operations will deliver support services to increase the financial capacity and therefore improve the social inclusion of the most disadvantaged individuals and households in the five distinct areas across Scotland: Dundee, Glasgow, Inverclyde, North Ayrshire, and Argyll & Bute.	G2 6UA	40%	20/02/2017– 19/08/2020
Delivering Financial Inclusion - H&I	Big Lottery	£1,887,173	£3,774,346	The Operations will deliver support services to increase the financial capacity and therefore improve the social inclusion of the most disadvantaged individuals and households in the five distinct areas across Scotland: Dundee, Glasgow, Inverclyde, North Ayrshire, and Argyll & Bute	G2 6UA	50%	20/02/2017– 19/08/2020
Delivering Financial Inclusion -	Big Lottery	£399,681	£944,873	Strategic Intervention management, administration and compliance.	G2 6UA	42%	01/04/2016– 19/02/2020

Management Support							
Inclusive Aberdeenshire Challenge Fund	Aberdeenshire Council	£717,077.68	£1,792,694.20	A fund to support third sector and other organisations to deliver enhanced Financial Inclusion services to low income individuals and households affected by poverty and social exclusion. Challenge fund grant recipients will provide a range of enhanced services which will address matters such as money management, debt, welfare benefits, digital inclusion and affordable childcare.	AB16 5GB	40%	01/04/2016— 30/06/2019
Positive Futures	Perth & Kinross Council	£407,000	£1,017,500	This Operation will provide support to individuals who are the furthest from the labour market and face challenging combination of barriers, provide holistic advice and assistance on finances, housing benefits, health employment and education. It will support lone parents, workless households with children in five areas of deprivation throughout Perth and Kinross: Perth City North, Perth City Centre, Blairgowrie and the Glens, Strathmore and Highland.	PH1 5GD	40%	01/06/2016— 30/06/2019
Performance, Financial & Compliance Staff	Renfrewshire Council	£63,211.36	£158,028.40	Strategic Intervention management, administration and compliance.	PA1 1LL	40%	01/04/2015— 30/06/2019
Project Search Renfrewshire	Renfrewshire Council	£65,781.93	£164,454.93	This operation will deliver Project Search in Renfrewshire for the first time. Each participant will receive support from a dedicated Job Coach. Employability training will be delivered through a local college. This Operation is to provide targeted support to a group often overlooked by employability services generally - people with learning disabilities.	PA1 1LL	40%	01/04/2015— 30/06/2019
Support Services Renfrewshire	Renfrewshire Council	£262,172.30	£655,433.30	This operation will deliver specialist support to clients with multiple barriers accessing employability services in Renfrewshire. These services will complement provision delivered through the Pipeline and YEI. Specialist staff will provide support and advice in relation to health and wellbeing, finance, childcare and housing.	PA1 1LL	40%	01/04/2015— 30/06/2019

Tackling Poverty and Social Exclusion in Stirling (TPSES) - Challenge Funds	Stirling Council	£141,500	£353,750	This Operation comprises of 2 funds, one to offer intensive action planning to identify a personalised plan of support and will work in tandem with the more traditional support mechanisms already strongly delivered in Stirling. The other fund will be for registered childcare provision for young people and/or children who have a disability and/or related health condition who have more complex childcare requirements. The focus of this programme is to provide more flexible childcare for the parents within the identified groups whose needs are not met by current childcare provision. This Operation will support individuals from workless households, lone parent households, homelessness, other disadvantaged; which will include those with long-term health issues, alcohol/drug misuse, ex-offenders, and looked after children.	FK8 2ET	40%	01/07/2016— 30/06/2019
TPSES – Enhanced Advice Service	Stirling Council	£128,000	£320,000	This Operation will support individuals from workless households, lone parent households, homelessness, other disadvantaged; which will include those with long-term health issues, alcohol/drug misuse, ex-offenders, and looked after children. It aims to deliver welfare benefits, financial inclusion, income maximisation, money/ debt advocacy and representation to members of the public who are vulnerable to increased poverty, indebtedness and insecure accommodation as a result.	FK8 2ET	40%	01/07/2016- 30/06/2019
Poverty & Social Inclusion Operation (MC)	Glasgow City Council	£41,337	£103,342	Management costs.	G2 1DU	40%	01/04/17 - 31/12/18
Poverty & Social Inclusion- Glasgow City Council	Glasgow City Council	£1,038,034	£2,595,084	Support to assist vulnerable individuals to meet their holistic needs, address financial crises and build financial resilience. Enhance current delivery by targeting under-represented groups which are most likely to face multiple barriers to social	G2 1DU	40%	01/04/17 - 31/12/18

				inclusion.			
South Lanarkshire Poverty and Inclusion Strategic Intervention	South Lanarkshire Council	£250,949	£879,190	To provide financial support, fuel and energy advice, household budgeting advice and support access to employability services to homeless households.	ML3 6LB	40%	01/10/16 – 31/12/18
Fife Council: Making it Work For Families	Fife Council	£334,536	£836,341	To address poverty and social exclusion by increasing financial awareness capacity and inclusion for disadvantaged households. Support includes a dedicated worker to access financial needs and develop an action plan; motivational for the youths; money advice and access to childcare support where necessary.	KY7 5LT	40%	01/10/16 – 31/12/18
Edinburgh Enhanced Pipeline Social Inclusion Programme — Programme Management Costs	City of Edinburgh Council	£123,000	£307,500	Management costs.	EH8 8BG	40%	01/05/15 – 31/07/18
Edinburgh Enhanced Pipeline Social Inclusion Programme (EPSIP)	City of Edinburgh Council	£971,500	£2,428,750	To provide support to disadvantaged residents to increase financial literacy and capability for vulnerable groups to help with the transition into sustainable employment.	EH8 8BG	40%	01/05/15 – 31/07/18

## Strategic Intervention – Employability

Operation Name	Recipient organisation	ESF/ ERDF Grant requested	Total eligible expenditure	Description	Postcode	Union co- financing rate	Start and end dates
National Third Sector SDS SI Management	Skills Development Scotland	£168,423.25	£412,696.68	Strategic Intervention management, administration and compliance.	G5 OPQ	41%	01/04/2015– 30/06/2019
National Third Sector Fund (LUPS)	Skills Development Scotland	£10,732,199.6 3	£26,830,499.08	A fund to support national third sector organisations to deliver support to unemployed and inactive participants mainly in stages 1 and 2 of the employability pipeline. It will target those with the multiple barriers in accessing employment including young people with disability and those isolated from the labour market through poor educational attainment; ex-offenders; substance abuse; and geography.	G2 1DY	40%	01/04/2015— 30/06/2019
National Third Sector Fund (H&I)	Skills Development Scotland	£1,183,077.13	£2,366,154.25	A fund to support national third sector organisations to deliver support to unemployed and inactive participants mainly in stages 1 and 2 of the employability pipeline. It will target those with the multiple barriers in accessing employment including young people with disability and those isolated from the labour market through poor educational attainment; ex-offenders; substance abuse; and geography.	G2 1DY	50%	01/04/2015- 30/06/2019
Edinburgh Enhanced Employability Pipeline – Project Management Costs	Edinburgh City Council	£18,600	£46,500	Strategic Intervention management, administration and compliance.	EH8 8BG	40%	01/01/2015 – 30/09/2018
Edinburgh Enhanced Employability Pipeline	Edinburgh City Council	£3,543,728.00	£8,859,320	Operation will support individuals experiencing multiple challenges and furthest from the job market to maintain and increase participation in the labour market.	EH8 8BG	40%	01/01/2015 – 30/09/2018
Shetland's Employability Pipeline	Shetland Islands Council	£ 500,021.50	£1,000,043	The operation will provide a work-focused, health rehabilitation programme to help individuals with multiple barriers to employment better	ZE1 OLZ	50%	01/04/2015 – 30/06/2019

SIManagament	Dumfries and	£156,363.35	£ 390,908.38	understand and manage their conditions, improve quality of life and their prospects of moving into employment.  Strategic Intervention management,	DG1 2PN	40%	11/05/2015 -
SI Management - D&G	Galloway Council	£130,303.35	1 390,908.38	administration and compliance.	DG1 ZPN	40%	30/06/2019
D&G Employability Pipeline	Dumfries and Galloway Council	£1,366,707.69	£3,416,769.24	The operation will deliver an employability pipeline focussed on those with multiple barriers and furthest from the labour market with a particular focus on unemployed young people.	DG1 2PN	40%	01/08/2015 – 30/06/2019
West Lothian Pipeline Management & Monitoring	West Lothian Council	£73,269.18	£183,172.95	Strategic Intervention management, administration and compliance.	EH54 6FF	40%	01/04/2016 – 30/03/2019
Pipeline to Employment (West Lothian)	West Lothian Council	£1,488,730.82	£3,721,827.05	The operation will deliver interventions across all stages in the employability pipeline and will include delivering by both intensive and tailored one-to-one and also group based approaches, providing qualification and employment outcomes.	EH54 6FF	40%	01/04/2016 – 30/06/2019
Dundee Employability Pipeline – Compliance staff	Dundee City Council	£ 95,771.34	£239,428.35	Strategic Intervention management, administration and compliance.	DD1 1LS	40%	01/07/2015– 31/12/2018
Dundee Employability Pipeline	Dundee City Council	£1,824,228.66	£4,560,571.66	The operation will support participants with multiple barriers to progressing in the labour market	DD1 1LS	40%	01/07/2015– 28/06/2019
North Lanarkshire Council Lead Partner Management and Compliance	North Lanarkshire Council	£ 436,442.87	£1,091,107.18	Strategic Intervention management, administration and compliance.	G67 1JW	40%	01/04/2015– 30/06/2019
NLWEP (North Lanarkshire's Working Employability Pipeline)	North Lanarkshire Council	£3,026,606.58	£7,566,516.58	The operation will support participants with multiple barriers to progressing in the labour market through an employer engagement programme - assessing employers recruitment needs and matching opportunities for unemployed people; and provide warp around care including	G67 1JW	40%	01/04/2015– 30/06/2019

				work based training, health interventions, debt & money advice, IT provision, vocational training, support with dependent care, literacy & numeracy.			
Fife Pathway Management	Fife Council	£ 100,310.40	£250,776	Strategic Intervention management, administration and compliance.	KY7 5LT	40%	01/04/2015 - 31/03/2019
Fife Employability Pathway Delivery	Fife Council	£ 3,766,189.60	£9,415,474	Fife Employability Pipeline aim to provide stages 1-5 support ranging from action plans, training, mentoring, barrier removal and placements.	KY7 5LT	40%	01/04/2015 - 31/03/2019
Aberdeenshire ESF Strategic Interventions Management	Aberdeenshire Council	£55,327.88	£138,319.70	Strategic Intervention management, administration and compliance.	AB16 5GB	40%	01/04/2016 - 31/03/2019
Employability Delivery (Aberdeenshire)	Aberdeenshire Council	£2,442,328.52	£6,105,821.30	The operation will provide a pipeline addressing barriers to employment targeting those with care responsibilities, disabilities and low skilled.	AB16 5GB	40%	01/01/2016 - 30/06/2019
Inverclyde Employability Pipeline	Inverclyde Council	£775,500	£1,938,750	The operation will provide a five stage pipeline to those with multiple barriers to participation There is a focus particularly on participants in areas with high employment deprivation.	PA15 1DE	40%	01/01/2015 - 30/06/2019
North Ayrshire Management – Flat Rate Direct Costs	North Ayrshire Council	£204,077.92	£510,194.81	Strategic Intervention management, administration and compliance.	KA12 8EE	40%	01/10/2015 - 31/03/2019
North Ayrshire Employability Pipeline	North Ayrshire Council	£1,841,910	£4,604,775.19	Operation will support vulnerable participants with multiple barriers through an employability pipeline focussed on those in SIMD areas.	KA12 8EE	40%	01/04/2015 - 31/03/2019
Invest in Renfrewshire Employability Pipeline – Management & Compliance	Renfrewshire Council	£207,000.51	£517,501.53	Strategic Intervention management, administration and compliance.	PA1 1ES	40%	01/04/2015 - 31/03/2019
Invest in Renfrewshire Employability Pipeline - Delivery Programme	Renfrewshire Council	£1,480,368.97	£3,700,923.07	The operation will deliver a pipeline including core and vocational skills training, specialist supports for barrier removal, supported work placements and transitional employment support.	PA1 1ES	40%	01/04/2015 - 31/03/2019
SI Management	Aberdeen City	£106,135.80	£265,339.50	Strategic Intervention management,	AB10	40%	01/04/2016 -

& Co-ordination (Aberdeen City)	Council			administration and compliance.	1AB		31/03/2019
Aberdeen City Employability Pipeline Delivery	Aberdeen City Council	£750,031	£1,875,078	The operation will provide a pipeline identifying the most vulnerable and most in need of support with keyworker support, skills development, workbased training and placements.	AB10 1AB	40%	01/04/2016 - 31/03/2019
Midlothian Employability Programme	Midlothian Council	£407,119.72	£1,017,799.30	The operation will focus on participants with multiple barriers particularly those with mental and physical health issues, veterans and exoffenders. It will support action plans, literacy and numeracy skills, next steps to employment and in work support.	EH22 3ZG	40%	01/04/2016 - 30/06/2019
Employability Pipeline – East Dunbartonshire Lead Partner Management	East Dunbartonshire Council	£63,763.20	£159,408	Strategic Intervention management, administration and compliance.	G66 1NH	40%	15/01/2016 – 30/6/2019
Employability Pipeline (East Dunbartonshire)	East Dunbartonshire Council	£289,063.20	£722,658	The operation will provide a new employability pipeline for the area and ill specifically target stages 1-4 and will have a common pathway for clients with multiple barriers that support employability and skills in response to local labour market needs.	G66 1NH	40%	15/01/2016 – 30/06/2019
Lead Partner Management (West Dunbartonshire)	West Dunbartonshire Council	£256,610.08	£641,525.20	Strategic Intervention management, administration and compliance.	G82 3PU	40%	01/04/2015 – 30/03/2019
SI Pipeline (West Dunbartonshire)	West Dunbartonshire Council	£851,674.82	£2,129,187.05	The operation will deliver a five stage pipeline with a particular focus on over 54s and long term unemployed. It will provide assessments, action plans, training and work placements.	G82 3PU	40%	01/04/2015 – 30/06/2019
Stirling Strategic Intervention Management	Stirling Council	£85,998.80	£214,972	Strategic Intervention management, administration and compliance.	FK8 2ET	40%	22/02/2016 – 30/06/2019
Stirling Skills and Employability Pipeline	Stirling Council	£471,000	£1,177,500	The operation will deliver an employability pipeline targeting those with multiple barriers to employment providing a client-centred customised provision.  Management costs as permitted by national rules	FK8 2ET	40%	01/01/2016 - 30/06/2019

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Enhanced Youth Services	Stirling Council	£303,011	£757,528	The Operation will deliver support and guidance to young people through an early intervention strategy. They will support young people with multiple barriers who are NEET. This will include a tailored one-to-one workersupport.	FK8 2ET	40%	01/01/2016 – 30/06/2019
Lead Partner Management (Clackmannansh ire)	Clackmannanshi re Council	£ 75,900	£189,750	Strategic Intervention management, administration and compliance.	FK10 1EB	40%	01/04/2015 - 31/03/2019
Clackmannanshi re Works	Clackmannanshi re Council	£510,852	£1,277,132	The Clackmannanshire Employability Pipeline will provide intensive one-to-one support to overcome barriers to work; provide targeted employability services for young parents; support job brokerage; and prepare participants for interviews, placements or work.	FK10 1EB	40%	01/04/2015 - 30/06/2019
Western Isles Employability Operations	Comhairle nan Eilean Siar	£ 770,000.00	£1,540,000	The operation will support those furthest from the labour market and also those in employment with barriers to progression, targeting young adults, long-term unemployed, adults aged 50+, those with health issues, unqualified participants and under-employed migrant workers.	HS1 2BW	50%	01/04/2015 - 31/03/2019
Highland SI Management & Co-ordination	Highland Council	£ 109,052	£218,104	Strategic Intervention management, administration and compliance.	IV2 5NX	50%	01/04/2016 - 31/12/2019
Highland Pipeline Activities	Highland Council	£ 4,660,864	£9,321,728	Support for the unemployed will target vulnerable young people who have left school and will include training; work experience in the public sector for young people aged 16 – 24 years; and a recruitment incentive programme.	IV2 5NX	50%	01/04/2015 - 31/12/2019
Orkney Employability Pipeline Management	Orkney Council	£ 59,761	£119,522	Strategic Intervention management, administration and compliance.	KW15 1NY	50%	02/12/2015 - 31/03/2019
Orkney Employability Pipeline - Projects	Orkney Council	£ 473,738.50	£947,477	Support for unemployed individuals will target those requiring intensive support, and will include vocational training; work readiness support, employer recruitment incentives. In-work aftercare will incorporate employer support and job coaching.	KW15 1NY	50%	01/04/2016 - 31/03/2019

East Ayrshire Works Lead Partner Management Team	East Ayrshire Council	£ 234,197.04	£585,492.60	Strategic Intervention management, administration and compliance.	KA1 1HU	40%	01/04/2015 - 30/06/2019
East Ayrshire Works Employability Pipeline	East Ayrshire Council	£1,525,802.16	£3,814,505.40	The Operation, will support unemployed/inactive participants with multiple barriers by providing an employability pipeline including increasing skills for the most disadvantaged and providing direct routes to sustainable employment by brokering jobs.	KA1 1HU	40%	01/04/2015 – 30/06/2019
East Lothian Council Lead Partner Management Costs	East Lothian Council	£94,585.17	£236,462.91	Strategic Intervention management, administration and compliance.	EH41 3DX	40%	01/02/2016 - 30/06/2019
East Lothian Council - Pipeline to Employment	East Lothian Council	£473,120.23	£1,182,800.56	The pipeline approach will offer a package of tailored support depending on the needs of the individual. This will include and key worker support to young people The Operation, will support unemployed/inactive participants with multiple barriers by providing a package of tailored support depending on the needs of the individual. This Operation will target unemployed or inactive people who have multiple barriers to employment e.g. two or more barriers. Support will enable clients to increase their knowledge, skills, and qualifications, and ultimately gain employment.	EH41 3DX	40%	01/02/2016 — 30/06/2019
Challenge Fund – East Lothian Council	East Lothian Council	£120,000	£300,000	This fund is to target unemployed or inactive people who have multiple barriers to employment e.g. two or more barriers. These individuals will require intensive support and work preparation to enable them to secure and maintain employment. A Challenge Fund is required to ensure that any gaps in service provision are addressed, that projects meet the needs of participants and the local area whilst providing value for money.	EH41 3DX	40%	01/02/2016 - 30/06/2019
East Renfrewshire Council	East Renfrewshire Council	£148,385	£371,105	Strategic Intervention management, administration and compliance.	G46 8NG	40%	14/12/2015 - 31/12/2018

Employability Pipeline Management & Compliance							
East Renfrewshire Council Employability Pipeline Procured Activity	East Renfrewshire Council	£329,590	£824,075	This Employability Pipeline will provide intensive one-to-one support to overcome barriers to work; provide targeted employability services for young parents; support job brokerage; and prepare participants for interviews, placements or work.	G46 8NG	40%	14/12/2015 - 31/12/2018
SI Management of Falkirk Employment Action	Falkirk Council	£135,559	£338,898	Strategic Intervention management, administration and compliance.	FK3 8AH	40%	04/04/2016 - 30/06/2019
Falkirk Employment Action – Employability Pipeline	Falkirk Council	£1,387,940	£3,469,852	This Employability Pipeline will provide support to overcome barriers to work following the completion of the Falkirk Integrated Assessment; It will provide targeted support to help individuals with multiple barriers into employment.	FK3 8AH	40%	04/04/2016 – 30/06/2019
Perth &Kinross Programme Management Office	Perth &Kinross Council	£131,061.66	£327,654.16	Strategic Intervention management, administration and compliance.	PH1 5GD	40%	01/10/2015 - 30/06/2019
Perth &Kinross Employability Pipeline	Perth &Kinross Council	£1,711,438.34	£4,278,595.84	This Operation forms part of the wider 'employability service' for the area. This is a multi-service, multi-provider programme of support for eligible jobless citizens of Perth & Kinross, providing a 5-stage pathway of support from worklessness to sustainable employment. It will focus individuals who are furthest from the labour market and face a particularly challenging combination of barriers (2 or more) to finding and making progress in work.	PH1 5GD	40%	01/06/2016 - 30/06/2019
South Ayrshire Ambition for Employment Management	South Ayrshire Council	£195,244.91	£488,112.27	Strategic Intervention management, administration and compliance.	KA7 1DR	40%	01/04/2016 - 30/06/2019
South Ayrshire Ambition for	South Ayrshire Council	£705,398	£1,763,498	This Operation will will provide additional and enhanced activity to support targeted groups	KA7 1DR	40%	01/04/2016 - 30/06/2019

Employment Operation				experiencing barriers to employment to move into sustainable employment. The end-to-end pipeline service will primarily target customers aged 25+.			
South Lanarkshire Management & Compliance	South Lanarkshire Council	£260,130	£650,325	Strategic Intervention management, administration and compliance.	ML3 6LB	40%	01/04/2015 - 30/06/2019
South Lanarkshire Employability Pipeline	South Lanarkshire Council	£3,116,869	£7,792,175	The Operation will work with participants with multiple barriers. The procured elements comprise of three areas:- Job matching / Employer Engagement (including In-work Poverty Support) Sectoral Programmes Support for Key & Priority Client Groups. This will provide early intervention for those most at risk of not making a smooth transition into work.	ML3 6LB	40%	01/04/2015 – 30/06/2019
Employability Moray Operations & Admin	The Moray Council	£334,765	£669,530	Administrator will be employed by The Moray Council. A Challenge Fund will be operated such that there will be four schemes, training to progress people into work in social enterprises; training to become child minders; opportunities to gain employment within creative industries and lone parent hub to provide tailored training and advice.	IV30 1BX	50%	01/11/16 – 31/12/18

# Strategic Intervention - Developing Scotland's Workforce

Operation Name	Recipient organisation	ESF/ ERDF Grant requested	Total eligible expenditure	Description	Postcode	Union co- financing rate	Start and end dates
Skills Development Scotland – SI Management (LUPS)	Skills Development Scotland	£ 702,343.00	£ 1,755,857.49	Management costs as permitted by national rules	G5 0PQ	40%	1/4/15 – 31/12/18
Skills Development Scotland - SI Management (H&I)	Skills Development Scotland	£ 168,470.23	£ 336,940.47	Management costs as permitted by national rules	G5 0PQ	50%	1/4/15 – 31/12/18

Skills Development Scotland - Modern Apprenticeship Expansion (LUPS)	Skills Development Scotland	£ 5,072,752.91	£ 12,681,882,27	Work Based Learning (WBL) opportunities to young people aged 16-29 who will have the opportunity to secure industry recognised qualifications while earning a wage.	G5 0PQ	40%	1/4/15 – 31/12/18
Skills Development Scotland - Modern Apprenticeship Expansion (H&I)	Skills Development Scotland	£ 1,216,795.62	£ 2,433,591.24	As above.	G5 0PQ	50%	1/4/15 – 31/12/18
Skills Development Scotland - Workbased Learning Models 15-18 LUPS	Skills Development Scotland	£ 6,920,090.56	£ 17,300,226.40	Developing, testing and rolling out new work based learning (WBL) models, principally Foundation and Graduate Level Apprenticeships.	G5 0PQ	40%	1/4/15 – 31/12/18
Skills Development Scotland - Workbased Learning Models 15-18 H&I	Skills Development Scotland	£ 1,659,914.44	£3,319,828.89	As above.	G5 OPQ	50%	01/04/15 – 31/12/18
Scottish Funding Council – Developing Scotland's Workforce - LUPS	Scottish Funding Council	£ 32,113	£ 80,284.00	Management costs as permitted by national rules	EH12 5HD	40%	01/08/2015 – 30/06/2016
Scottish Funding Council – Developing Scotland's Workforce H&I	Scottish Funding Council	£ 48,432.00	£ 96,864.00	Management costs as permitted by national rules	EH12 5HD	50%	01/08/2015 – 30/06/2016
Scottish Funding Council	Scottish Funding	£ 2,388,745.00	£5,971,862.00	Additional college activity across LUPS to address regional skill gaps and shortages associated with	EH12 5HD	40%	01/08/2015 – 30/06/2016

- Developing Scotland's Workforce - LUPS	Council			key employment sectors.			
Scottish Funding Council - Developing Scotland's Workforce H&I	Scottish Funding Council	£ 827,739.50	£ 1,655,479.00	Additional college and university activity across the Highlands & Islands (H&I) to address regional skill gaps and shortages associated with key employment sectors.	EH12 5HD	50%	01/08/2015 – 30/06/2016
Scottish Funding Council: Developing Scotland's Workforce (DSW) – LUPS MC	Scottish Funding Council	£75,917	£189,791	Management costs.	EH12 5HD	40%	01/08/2015 – 30/06/2016
Scottish Funding Council Developing Scotland's Workforce (DSW) – H&I MC	Scottish Funding Council	£94,896	£189,791	Management costs.	EH12 5HD	50%	01/08/2015 – 30/06/2016
Scottish Funding Council Developing Scotland's Workforce (DSW) - LUPS	Scottish Funding Council	£4,321,521	£10,803,780	Additional activity to address skill gaps and shortages associated with key employment sectors across LUPS.	EH12 5HD	40%	01/08/2015 – 30/06/2016
Scottish Funding Council: Developing Scotland's Workforce (DSW) – H&I	Scottish Funding Council	£4,150,525	£8,301,050	Additional activity to address skill gaps and shortages associated with key employment sectors in the Highlands & Islands (H&I)	EH12 5HD	50%	01/08/2015 – 30/06/2016

## Strategic Intervention – Youth Employment Initiative

Operation Name	Recipient organisation	ESF/ ERDF Grant requested	Total eligible expenditure	Description	Postcode	Union co- financing rate	Start and end dates
YEI Inverclyde	Inverclyde Council	£920,000	£1,380,000	Supporting young unemployed people aged 16-29 into education, training and employment.	PA15 1DE	66%	1/10/2016 – 31/6/2018
West Dunbartonshire Youth Employment Initiative	West Dunbartonshire Council	£1,389,005.20	£2,073,142.10	Supporting young unemployed people aged 16-29 into education, training and employment.	G82 3PU	66.99%	01/04/15 – 31/12/17
West Dunbartonshire - Additional Youth Employment Initiative	West Dunbartonshire Council	£237,978	£355,191.80	Supporting young unemployed people aged 16-29 into education, training and employment.	G82 3PU	67%	01/01/2016 – 31/12/17
YEI – Young Persons Programme	Dumfries & Galloway Council	£1,113,298.82	£1,661,640.02	Supporting young unemployed people aged 16-29 into education, training and employment.	G1 2PN	67%	01/08/2015 – 30/09/2017
Youth Employment Initiative – East Dunbartonshire	East Dunbartonshire Council	£134,000	£200,000	Supporting young unemployed people aged 16-29 into education, training and employment	G66 1NH	67%	15/01/2016 – 29/06/2018
Invest in Renfrewshire Youth Employment Initiative Delivery Programme	Renfrewshire Council	£5,030,253.40	£7,507,840.90	Supporting young unemployed people aged 16-29 into education, training and employment	PA1 1ES	67%	02/02/2015 – 30/06/2018
Ayrshire Youth Employment Initiative – Consortium	East Ayrshire Council	£1,015,050	£1,515,000	Supporting young unemployed people aged 16-29 into education, training and employment	KA1 1HU	67%	01/01/2016 – 30/06/2018
East Ayrshire Youth Employment Initiative	East Ayrshire Council	£1,950,000	£2,910,448	Supporting young unemployed people aged 16-29 into education, training and employment	KA1 1HU	67%	01/04/2015 – 30/06/2018

YEI - Delivery	South Ayrshire Council	£647950.50	£971932.94	Supporting young unemployed people aged 16-29 into education, training and employment	KA7 1DR	66.66%	01/04/2016 – 30/06/2018
North Ayrshire Youth Employment Initiative	North Ayrshire Council	£2,129,963	£3,190,000	Supporting young unemployed people aged 16-29 into education, training and employment	KA12 8EE	66.77%	01/04/2015 – 31/05/2018
Glasgow's Youth Gateway	Glasgow City Council	£7,966,992	£12,071,200	Supporting young unemployed people aged 16-29 into education, training and employment	G1 1RX	66%	01/01/2016 – 30/06/2018
NLYEI	North Lanarkshire Council	£5,019,999.78	£7,492,537	Supporting young unemployed people aged 16-29 into education, training and employment	G67 1JW	66.99%	01/04/2015 – 31/03/2018
YEI Education Resources	South Lanarkshire Council	£632298	£945525	Supporting young unemployed people aged 16-29 into education, training and employment	ML3 0AA	66.87%	01/04/2015 – 31/03/2018
Regeneration	South Lanarkshire Council	£2,984,190	£4,461,000	Supporting young unemployed people aged 16-29 into education, training and employment	ML3 0AA	66.89%	20/01/2016 – 31/04/2018
SFC – YEI	Scottish Funding Council	£27,954,825	£71,932,248.00	Supporting young unemployed people aged 16-29 into education, training and employment	EH12 5HD	66.66%	01/08/2015 – 30/06/2018

## Strategic Intervention – Empowered Community-Led Inclusion

Operation Name	Recipient organisation	ESF/ ERDF Grant requested	Total eligible expenditure	Description	Postcode	Union co- financing rate	Start and end dates
Community Led Transformation – Lowlands and Uplands (LUPS)	Scottish Government (Regeneration Unit)	£4,529,700	£11,324,250	A Challenge Fund will support applications from community bodies working through local partnerships to accelerate the delivery of sustainable community-led solutions that tackle inequalities and improve outcomes.	EH6 6QQ	40%	01/09/16 – 31/12/18
Community Led Transformation - Highlands and Islands	Scottish Government (Regeneration Unit)	£3,774,750	£7,549,500	A Challenge Fund will support applications from community bodies working through local partnerships to accelerate the delivery of sustainable community-led solutions that tackle inequalities and improve outcomes.	EH6 6QQ	50%	01/09/16 – 31/12/18