

Segment	Sum of Sales
Consumer	1.161.401,35
Corporate	706.146,37
Home Office	429.653,15
Total	2.297.200,86

Region	Sum of Sales
Central	501.239,89
East	678.781,24
South	391.721,91
West	725.457,82
Total	2.297.200,86

Category	Sum of Sales
Furniture	741.999,80
Office Supplies	719.047,03
Technology	836.154,03
Total	2.297.200,86

Month	Sum of Sales	Revenue
Jan	94.924,84	94.924,84
Feb	59.751,25	59.751,25
Mar	205.005,49	205.005,49
Apr	137.762,13	137.762,13
May	155.028,81	155.028,81
Jun	152.718,68	152.718,68
Jul	147.238,10	147.238,10
Aug	159.044,06	159.044,06
Total	2.297.200,86	2.297.200,86

Segment	Revenue
Consumer	1.161.401,35
Corporate	706.146,37
Home Office	429.653,15
Total	2.297.200,86

2,30M

Revenue

Region	Revenue	Revenue vs Central
Central	501.239,89	0,00
East	678.781,24	177.541,35
South	391.721,91	-109.517,99
West	725.457,82	224.217,93
Total	2.297.200,86	1.795.960,97

Year	Revenue	Revenue YTP	REVENUE YTD 2	Revenue YTD	Revenue YTD 3	Total Revenue for Year
2014	484.247,50	484.247,50	484.247,50	484.247,50	484.247,50	484.247,50
Jan	14.236,90	14.236,89	14.236,89	14.236,89	14.236,89	484.247,50
Feb	4.519,89	18.756,79	18.756,79	18.756,79	18.756,79	484.247,50
Mar	55.691,01	74.447,80	74.447,80	74.447,80	74.447,80	484.247,50
Apr	28.295,34	102.743,14	102.743,14	102.743,14	102.743,14	484.247,50
May	23.648,29	126.391,43	126.391,43	126.391,43	126.391,43	484.247,50
Jun	34.595,13	160.986,56	160.986,56	160.986,56	160.986,56	484.247,50
Jul	33.946,39	194.932,95	194.932,95	194.932,95	194.932,95	484.247,50
Aug	27.909,47	222.842,42	222.842,42	222.842,42	222.842,42	484.247,50
Sep	81.777,35	304.619,77	304.619,77	304.619,77	304.619,77	484.247,50
Oct	31.453,39	336.073,16	336.073,16	336.073,16	336.073,16	484.247,50
Nov	78.628,72	414.701,88	414.701,88	414.701,88	414.701,88	484.247,50
Dec	69.545,62	484.247,50	484.247,50	484.247,50	484.247,50	484.247,50
2015	470.532,51	470.532,51	470.532,51	470.532,51	470.532,51	470.532,51
Jan	18.174,08	18.174,08	18.174,08	18.174,08	18.174,08	470.532,51
Feb	11.951,41	30.125,49	30.125,49	30.125,49	30.125,49	470.532,51
Mar	38.726,25	68.851,74	68.851,74	68.851,74	68.851,74	470.532,51
Apr	34.195,21	103.046,95	103.046,95	103.046,95	103.046,95	470.532,51
May	30.131,69	133.178,63	133.178,63	133.178,63	133.178,63	470.532,51
Jun	24.797,29	157.975,93	157.975,93	157.975,93	157.975,93	470.532,51
Total	2.297.200,86					2.297.200,86