Project Status Report

| Project Sponsor | Donon Y. |
| --- | --- |
| Project Manager | Rodin I. |
| Author | Zdornov M. |
| Classification | Not classified |
| Status | Pending |
|  |  |

List of Changes

| Date | Version | Changes | Author |
| --- | --- | --- | --- |
| 12.3.2019 | 1.1 | Document init | Zdornov M. |
|  |  |  |  |

# Overview

| Area | Status | Problem | Measures |
| --- | --- | --- | --- |
| Overall Evaluation | Green |  |  |
| Deadline | Green |  |  |
| Costs | Yellow | *License more expensive than planned* | *Provider debriefing* |
| Human Resources Required | Green |  |  |
| Outcomes | Green |  |  |
| Project Objectives | Green |  |  |

Explanation: Green: Project on track, Yellow: Project may be at risk, Red: Project at risk

Overall Evaluation

Text

Deadlines

| Milestones | Planned Date | Forecast | Actual Date |
| --- | --- | --- | --- |
| Lines stage  Polygons stage  Lighting stage  Texture stage  Camera stage | *8.2.2019*  *18.2.2019*  *5.3.2019*  *11.3.2019*  *14.3.2019* | *8.2.2019*  *18.2.2019*  *5.3.2019*  *11.3.2019*  *14.3.2019* | *8.2.2019*  *18.2.2019*  *5.3.2019*  *11.3.2019*  *14.3.2019* |

Costs (CHF)

| Phase | Planned | Actual Costs (Reporting Date) | Deviation | Forecast |
| --- | --- | --- | --- | --- |
| Initiation | 10,000 | 7,000 | -1,000 | 9,000 |
| Concept |  |  |  |  |
| Implementation |  |  |  |  |
| Deployment |  |  |  |  |
| Total |  |  |  |  |

Explanation: Forecast = total cost up to end of year/project Project

Human Resources Required

| Phase | Planned | Actual Costs (Reporting Date) | Deviation | Forecast |
| --- | --- | --- | --- | --- |
| Initiation | 5 | 5 | 5 | 5 |
| Concept |  |  |  |  |
| Implementation |  |  |  |  |
| Deployment |  |  |  |  |
| Total |  |  |  |  |

Outcomes

| Phase | Planned | Actual Costs (Reporting Date) | Deviation | Forecast |
| --- | --- | --- | --- | --- |
| *Study* | 16.3.2019 |  |  | 16.3.2019 |
| *Outcome 2* |  |  |  |  |
| *Outcome 3* |  |  |  |  |

# Risks

| No. | Description of Risk | PO | LI | RF | Measures | To be Handled by | Deadline |
| --- | --- | --- | --- | --- | --- | --- | --- |
| *R1* | *Specialist not available for Concept phase* | *2* | *2* | *4* | *Agreement with core organization* | Project manager | 12.12.2015 |

Explanation: PO=probability of occurrence: 1 low / 2 medium / 3 high; LI=level of impact: 1 low / 2 medium / 3 high, RF=risk figure

# Major Upcoming Activities

| Deadline | Description |
| --- | --- |
|  |  |