Project Status Report

| Project Sponsor | Donon Y. |
| --- | --- |
| Project Manager | Rodin I. |
| Author | Zdornov M. |
| Classification | Not classified |
| Status | Pending |
|  |  |

List of Changes

| Date | Version | Changes | Author |
| --- | --- | --- | --- |
| 12.3.2019 | 1.1 | Document init | Zdornov M. |
| 25.3.2019 | 1.2 | Add risks | Rodin I. |

# Overview

| Area | Status | Problem | Measures |
| --- | --- | --- | --- |
| Overall Evaluation | Yellow | Really big lack of time, almost imposssible to finish project in given time | Uncomplience with deadlines |
| Deadline | Red | Project doesnt fit in existing deadlines | Time required to perform task comparing to deadline |
| Costs | Green |  |  |
| Human Resources Required | Green |  |  |
| Outcomes | Green |  |  |
| Project Objectives | Green |  |  |

Explanation: Green: Project on track, Yellow: Project may be at risk, Red: Project at risk

Overall Evaluation

By the time of 28.03 concept is ready and all the documents of initiation phase is filled, but there is no way we can complete implementation phase by the end of the course.

Deadlines

| Milestones | Planned Date | Forecast | Actual Date |
| --- | --- | --- | --- |
| Concept  Polygons stage  Lighting stage  Texture stage  Camera stage | *8.4.2019*  *18.2.2019*  *5.3.2019*  *11.3.2019*  *14.3.2019* | *8.4.2019*  *18.2.2019*  *5.3.2019*  *11.3.2019*  *14.3.2019* | *13.4.2019*  *18.2.2019*  *5.3.2019*  *11.3.2019*  *14.3.2019* |

Costs (CHF)

| Phase | Planned | Actual Costs (Reporting Date) | Deviation | Forecast |
| --- | --- | --- | --- | --- |
| Initiation | 0 | 0 | 0 | 0 |
| Concept |  |  |  |  |
| Implementation |  |  |  |  |
| Deployment |  |  |  |  |
| Total |  |  |  |  |

Explanation: Forecast = total cost up to end of year/project Project

Human Resources Required

| Phase | Planned | Actual Costs (Reporting Date) | Deviation | Forecast |
| --- | --- | --- | --- | --- |
| Initiation | 5 | 5 | 5 | 5 |
| Concept | 5 | 5 | 5 | 5 |
| Implementation |  |  |  |  |
| Deployment |  |  |  |  |
| Total |  |  |  |  |

Outcomes

| Phase | Planned | Actual Costs (Reporting Date) | Deviation | Forecast |
| --- | --- | --- | --- | --- |
| *Study* | 16.3.2019 |  |  | 16.3.2019 |
| *Prototype* | 4.4.2019 |  |  | 4.4.2019 |

# Risks

| No. | Description of Risk | PO | LI | RF | Measures | To be Handled by | Deadline |
| --- | --- | --- | --- | --- | --- | --- | --- |
| *R1* | *A lack of time due to other activities* | *3* | *3* | *3* | *Agreement between team members* | Project manager | 20.4.2019 |
| R2 | Crossplatform developing issues | 1 | 1 | 2 | Hardware unufication | System architect | 29.3.2019 |
| R3 | Disagreement with steering committee | 1 | 2 | 3 | Resctructuring of project | Project manager, Business analyst | 30.3.2019 |

Explanation: PO=probability of occurrence: 1 low / 2 medium / 3 high; LI=level of impact: 1 low / 2 medium / 3 high, RF=risk figure

# Major Upcoming Activities

| Deadline | Description |
| --- | --- |
| 30.3.2019 | Meeting with project sponsor to discuss whether project should be released or not |
| 13.4.2019 | Presenting the prototype |