

# Análisis de Aumentos Salariales

Nómina Total Mensual



\$140,475,266.80

Costo del Plan Americano



\$25,695,967.22

En porcentaie 18.29%

Costo del Plan Mexicano



\$5,533,298.56

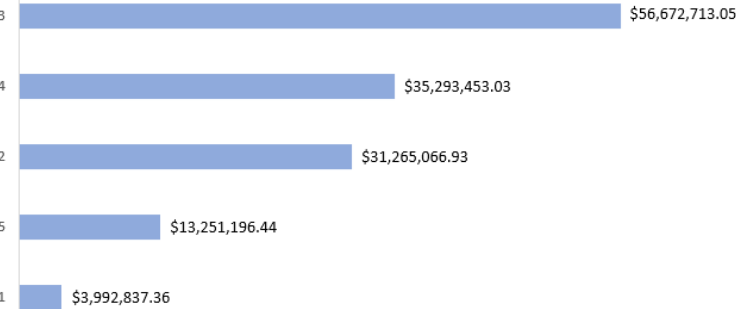
En porcentaje 3.94%

Calificación



1	2
3	4
5	

## Costos totales por calificación



Área	Salarios Totales mensuales	% del Total
Administration	\$5,071,061.96	3.61%
Assembly	\$26,775,931.67	19.06%
Business	\$3,414,411.42	2.43%
Finanzas	\$13,708,965.17	9.76%
Gerencia	\$2,769,161.27	1.97%
Hardware	\$28,449,350.71	20.25%
HR	\$4,387,520.23	3.12%
Marketing	\$3,968,538.08	2.83%
RESO	\$2,649,706.12	1.89%
Software	\$34,940,318.08	24.87%
Ventas	\$14,340,302.08	10.21%
<b>Total general</b>	<b>\$140,475,266.80</b>	<b>100.00%</b>

Area

Administrati...	Assembly	Business	Finanzas
Gerencia	Hardware	HR	Marketing
RESO	Software	Ventas	

## Costos actuales por área

