

# Supply chain analysis Presentation

## Meet our extended team





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# Steps Taken

- Database Setup
- Data Exploration
- Data Cleaning and Preprocessing
- Dropping Useless Columns
- KPI Calculation

## Agenda



Objective

Get data

Data exploration and cleaning using SQL

Listing the KPIs using SQL

Data exploration and cleaning using Python

Listing the KPIs using Python

Dashboard design using Power BI

## Objective



The primary objective of this analysis was to:

- 1. Clean and preprocess the dataset to handle missing or inconsistent data.
- 2. Calculate key performance indicators (KPIs) to measure the efficiency of the supply chain, financial performance, and customer satisfaction.
- 3. Provide actionable insights based on the KPIs to guide strategic business decisions.

## Get data



- We get the data from Kaggle
   https://www.kaggle.com/datasets/shashwatw
   ork/dataco-smart-supply-chain-for-big-data-analysis
- We created a new database and set it up for data analysis using SQL

CREATE DATABASE SupplyChain
USE SupplyChain
GO

## Project Analysis





Data exploration and cleaning using SQL



Listing the KPIs using SQL



BI
Dashboard design
using Power



Data exploration and cleaning using Python



Measuring Performance using Python

#### Data exploration and cleaning using SQL



```
--Exploring the data
SELECT * FROM DataCo

    Checking for duplicate values

SELECT COUNT (*) FROM DataCo AS duplicate count
SELECT DISTINCT COUNT (*) FROM DataCo AS duplicate count
--Checking for null values (Repeat for each column)
SELECT * FROM DataCo.
WHERE Shipping Mode is NULL
--Replacing missing values in Customer Lname column
UPDATE DataCo
SET Customer Lname = Customer Fname
WHERE Customer Lname IS NULL
--Replacing missing values in Customer Zipcode column
UPDATE DataCo
SET Customer City = 'Elk Grove',
Customer State = 'CA',
Customer Zipcode = '95758'
WHERE Customer Zipcode IS NULL AND Customer State = '95758'
UPDATE DataCo
SET Customer City = 'El Monte',
Customer State = 'CA',
Customer Zipcode = '91732'
WHERE Customer Zipcode IS NULL AND Customer State = '91732'
```

#### Data exploration and cleaning using SQL



```
--Handling null values
SELECT
   COUNT(*) AS total rows,
   SUM(CASE WHEN Order Zipcode IS NULL THEN 1 ELSE 0 END) AS Order Zipcode nulls,
    SUM(CASE WHEN Product Description IS NULL THEN 1 ELSE 0 END) AS Product Description nulls
FROM DataCo
--Replacing missing values in Order Zipcode column
SELECT Order City, Order State, Order Zipcode
FROM DataCo
WHERE Order Zipcode IS NULL
WITH ZipcodeInference AS (
    SELECT Order State, Order City ,Order Zipcode, COUNT(*) AS Zipcode Count,
    ROW NUMBER() OVER (PARTITION BY Order State, Order City ORDER BY COUNT(*) DESC) AS RN
    FROM DataCo
   WHERE Order Zipcode IS NOT NULL
    GROUP BY Order State, Order City ,Order Zipcode
UPDATE DataCo
SET Order Zipcode = (
    SELECT Order Zipcode FROM ZipcodeInference
    WHERE ZipcodeInference.Order State = DataCo.Customer State
    AND ZipcodeInference.Order City = DataCo.Customer City
    AND RN = 1
WHERE Order Zipcode IS NULL
```

#### Data exploration and cleaning using SQL



```
--Deleting (Benefit per order) column as it hie the same values in (Order Profit Per Order) column
| SELECT * FROM DataCo
WHERE Order Profit Per Order <> Benefit per order
ALTER TABLE DataCo
DROP COLUMN Benefit per order
--Deleting (Sales per customer) column as it has the same values in (Order Item Total) column
| SELECT * FROM DataCo
WHERE Order Item Total <> Sales per customer
ALTER TABLE DataCo
DROP COLUMN Sales per customer
--Deleting columns with no data or useless
ALTER TABLE DataCo
DROP COLUMN Customer_Email, Customer_Password, Product_Description, Product Image
```



```
--1. Order Accuracy Rate
SELECT
CONCAT(COUNT(DISTINCT Order_Id) * 100 / (SELECT COUNT(DISTINCT Order_Id) FROM DataCo), '%')
AS "Order Accuracy Rate"
FROM DataCo
WHERE Order_Status IN ('COMPLETE', 'CLOSED')
--2. On-time Delivery Rate
SELECT
CONCAT(COUNT(DISTINCT Order Id) * 100 / (SELECT COUNT(DISTINCT Order Id) FROM DataCo), '%')
AS "On-time Delivery Rate"
FROM DataCo
WHERE Days for shipping real <= Days for shipment scheduled
--3. Perfect Order Rate
SELECT
CONCAT(COUNT(DISTINCT Order Id) * 100 / (SELECT COUNT(DISTINCT Order Id) FROM DataCo), '%')
AS "Perfect Order Rate"
FROM DataCo
WHERE Order Status IN ('COMPLETE', 'CLOSED')
AND Days for shipping real <= Days for shipment scheduled
--4. Order Lead Time
SELECT
AVG(DATEDIFF(DAY, order date DateOrders, shipping date DateOrders))
AS "Lead Time"
FROM DataCo
```



```
--5. Order Cycle Time
SELECT
AVG(DATEDIFF(DAY, order_date_DateOrders, DATEADD(DAY, Days_for_shipping_real, shipping_date_DateOrders)))
AS "Real Cycle Time"
FROM DataCo
--Cycle time with schedualed date
SELECT
AVG(DATEDIFF(DAY, order date DateOrders, DATEADD(DAY, Days for shipment scheduled, shipping date DateOrders))
AS "Scheduled Cycle time"
FROM DataCo
--Late Orders
SELECT Department Name,
COUNT(Late_delivery_risk) as "Late Delivery"
FROM DataCo
WHERE Late delivery risk = 1
GROUP BY Department Name
ORDER BY "Late Delivery" DESC
```



```
--Real vs Scheduled Shipping Days per Shipping Mode
SELECT Shipping Mode,
AVG(Days for shipment scheduled) AS "Average Scheduled Shipping Days",
AVG(Days_for_shipping_real) AS "Average Real Shipping Days"
FROM DataCo
GROUP BY Shipping Mode
ORDER BY "Average Scheduled Shipping Days"
--Real vs Scheduled Cycle time per Shipping mode
SELECT
Shipping Mode,
AVG(DATEDIFF(DAY, order_date_DateOrders, DATEADD(DAY, Days_for_shipment_scheduled, shipping_date_DateOrders))
AS "Scheduled Cycle time",
AVG(DATEDIFF(DAY, order date DateOrders, DATEADD(DAY, Days for shipping real, shipping date DateOrders)))
AS "Real Cycle time"
FROM DataCo
GROUP BY Shipping Mode
ORDER BY "Scheduled Cycle time"
-- Real vs Scheduled Cycle time per Customer City
SELECT
Customer City,
AVG(DATEDIFF(DAY, order date DateOrders, DATEADD(DAY, Days for shipment scheduled, shipping date DateOrders))
AS "Scheduled Cycle time",
AVG(DATEDIFF(DAY, order_date_DateOrders, DATEADD(DAY, Days_for_shipping_real, shipping_date_DateOrders)))
AS "Real Cycle time"
FROM DataCo
GROUP BY Customer City
ORDER BY "Real Cycle time"
```



```
--6. Important KPIs
SELECT
SUM(Order Item Quantity) as "Total Order Quantity",
COUNT(DISTINCT Order Id) AS "Number of Orders",
FORMAT(SUM(Sales), 'C', 'en-US') AS "Total Sales without Discount",
FORMAT(SUM(Order Item Discount), 'C', 'en US') AS "Total Discount",
FORMAT(SUM(Order Item Total), 'C', 'en US') AS "Total Sales with Discount",
FORMAT(SUM(Order Profit Per Order), 'C', 'en US') AS "Total Profit"
FROM DataCo
--KPIs per Type
SELECT Type,
SUM(Order Item Quantity) as "Total Order Quantity",
COUNT(DISTINCT Order Id) AS "Number of Orders",
FORMAT(SUM(Sales), 'C', 'en-US') AS "Total Sales without Discount",
FORMAT(SUM(Order Item Discount), 'C', 'en US') AS "Total Discount",
FORMAT(SUM(Order Item Total), 'C', 'en US') AS "Total Sales with Discount",
FORMAT(SUM(Order Profit Per Order), 'C', 'en US') AS "Total Profit"
FROM DataCo
GROUP BY Type
ORDER BY SUM(Order Item Total) DESC
```



```
-- KPIs per Customer Segment
SELECT Customer Segment,
SUM(Order Item Quantity) as "Total Order Quantity",
COUNT(DISTINCT Order Id) AS "Number of Orders",
FORMAT(SUM(Sales), 'C', 'en-US') AS "Total Sales without Discount",
FORMAT(SUM(Order Item Discount), 'C', 'en US') AS "Total Discount",
FORMAT(SUM(Order Item Total), 'C', 'en US') AS "Total Sales with Discount",
FORMAT(SUM(Order Profit Per Order), 'C', 'en US') AS "Total Profit"
FROM DataCo
GROUP BY Customer Segment
ORDER BY SUM(Order Item Total) DESC
--KPIs per Department
SELECT Department Name,
SUM(Order Item Quantity) as "Total Order Quantity",
COUNT(DISTINCT Order Id) AS "Number of Orders",
FORMAT(SUM(Sales), 'C', 'en-US') AS "Total Sales without Discount",
FORMAT(SUM(Order Item Discount), 'C', 'en US') AS "Total Discount",
FORMAT(SUM(Order Item Total), 'C', 'en US') AS "Total Sales with Discount",
FORMAT(SUM(Order_Profit_Per_Order), 'C', 'en_US') AS "Total Profit"
FROM DataCo
GROUP BY Department Name
ORDER BY SUM(Order Item Total) DESC
```



```
--KPIs per Category Name
SELECT Category Name,
SUM(Order Item Quantity) as "Total Order Quantity",
COUNT(DISTINCT Order Id) AS "Number of Orders",
FORMAT(SUM(Sales), 'C', 'en-US') AS "Total Sales without Discount",
FORMAT(SUM(Order Item Discount), 'C', 'en US') AS "Total Discount",
FORMAT(SUM(Order Item Total), 'C', 'en US') AS "Total Sales with Discount",
FORMAT(SUM(Order Profit Per Order), 'C', 'en US') AS "Total Profit"
FROM DataCo
GROUP BY Category Name
ORDER BY SUM(Order Item Total) DESC
--KPIs per Region
SELECT Order Region,
SUM(Order Item Quantity) as "Total Order Quantity",
COUNT(DISTINCT Order Id) AS "Number of Orders",
FORMAT(SUM(Sales), 'C', 'en-US') AS "Total Sales without Discount",
FORMAT(SUM(Order Item Discount), 'C', 'en US') AS "Total Discount",
FORMAT(SUM(Order Item Total), 'C', 'en US') AS "Total Sales with Discount",
FORMAT(SUM(Order Profit Per Order), 'C', 'en US') AS "Total Profit"
FROM DataCo
GROUP BY Order Region
ORDER BY SUM(Order Item Total) DESC
```



```
--7.Average Order Value (AOV)
SELECT
FORMAT(SUM(Order Item Total) / COUNT(Order_Item_Id), 'C', 'en-US') AS "Average Order Value"
FROM DataCo
--8.Lost Sales
SELECT FORMAT(SUM(Order Item Total), 'C', 'en-US') AS "Lost Sales"
FROM DataCo
WHERE Order Status = 'CANCELED'
```



```
--9.Return Rate
SELECT
COUNT(DISTINCT Order Id) AS "Total Returned Orders",
FORMAT(SUM(Order_Profit_Per_Order), 'C', 'en-US') AS "Total Returned Money",
CONCAT(COUNT(DISTINCT Order_Id) * 100 / (SELECT COUNT(DISTINCT Order_Id) FROM DataCo), '%')
AS "Return Rate"
FROM DataCo
WHERE Order Profit Per Order < 0
AND Delivery Status <> 'Shipping Canceled'
--Return Rate per Category Name
SELECT TOP(5)
Category Name,
FORMAT(SUM(Order_Profit_Per_Order), 'C', 'en-US') AS "Total Returned Money",
CONCAT(COUNT(DISTINCT Order Id) * 100 / (SELECT COUNT(DISTINCT Order Id) FROM DataCo), '%')
AS "Return Rate"
FROM DataCo
WHERE Order Profit Per Order < 0
AND Delivery Status <> 'Shipping Canceled'
GROUP BY Category Name
ORDER BY "Return Rate" DESC
--Return Rate per Shipping Mode
SELECT
Shipping_Mode,
FORMAT(SUM(Order_Profit_Per_Order), 'C', 'en-US') AS "Total Returned Money",
CONCAT(COUNT(DISTINCT Order Id) * 100 / (SELECT COUNT(DISTINCT Order Id) FROM DataCo), '%')
AS "Return Rate"
FROM DataCo
WHERE Order_Profit_Per_Order < 0
AND Delivery_Status <> 'Shipping Canceled'
GROUP BY Shipping Mode
ORDER BY SUM(Order Profit Per Order)
```



## SALES OVERVIEW DASHBOARD

# TOTAL DISCOUNT

#### Supply chain DATACO KEY METRICS :

These metrics provide insights into sales performance, customer segments, product categories, and payment methods, helping in decision-

1.Total Sales:

making.

36.78M (The total revenue generated from sales).

- 2. Total Orders: 180.519K (The total number of orders processed).
- Average Order Value (AOV): 203.77 (The average revenue per order).
- Average Order Value (Discounted):

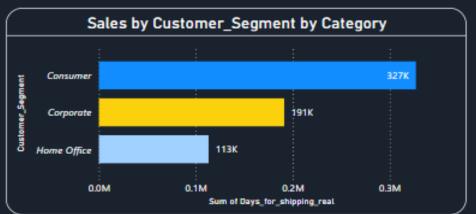
183.11(The average order value after discounts are applied).

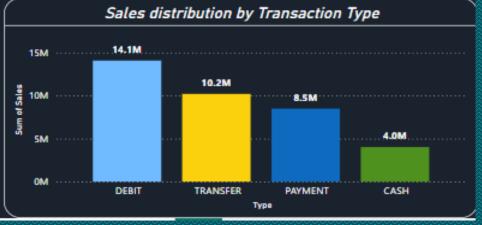
Total Discount:
 3.73M (The total amount discounted across all sales).



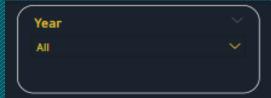


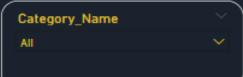


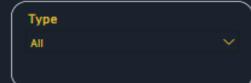






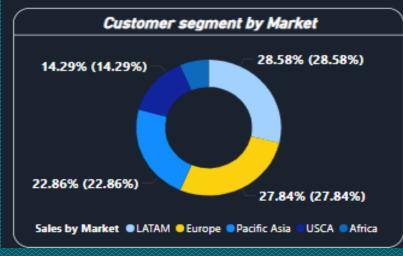


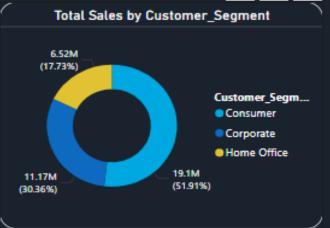


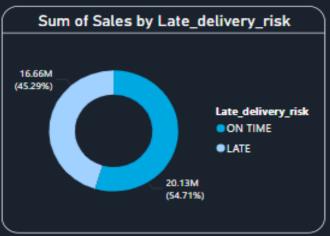










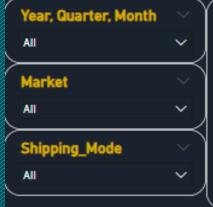




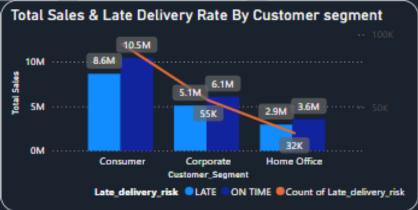


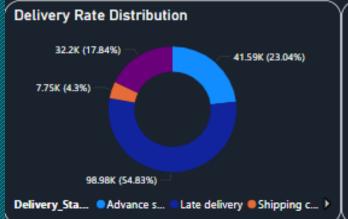


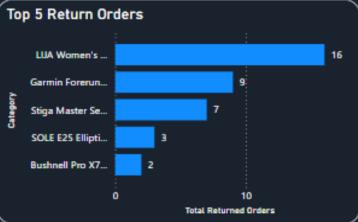
# SHIPMENT DASHBOARD Perfect Order Rate 18.76% Average Shipping Days (Scheduled) 3.50 Average Shipping Days (Scheduled) 2.93 On Time Delivery Rate Order Accuracy Rate Additional Additio















order performance

shipment&order performance

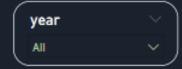
## Supply Chain Overview

On Time Delivery Rate 40.88%

Order Lead Time 3.50

Perfect Order Rate 18.76% YOY Growth Rate

Order Accuracy Rate 44.05%

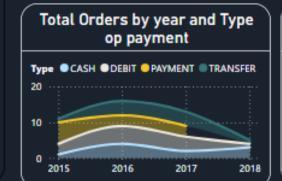


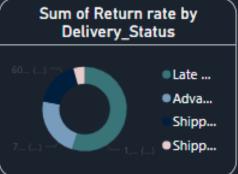
Lost sales and late delivery rates are highest in West Asia and lowest in Canada. Also Among the customer segments, the home office segment has the highest late delivery rate, leading to its lowest sales. So To improve performance, the company should focus on reducing the late delivery rate.

The return rate is highest when the delivery status is "Late." Total orders peaked in 2016, with debit or transfer being the most used payment method. In contrast, the return rate was lowest in 2018, with cash being the most common payment method. improving on-time delivery, especially for orders paid by debit or transfer, and maintain efficient service to sustain the lower return rate seen with cash payments.













order performance

shipment&order performance

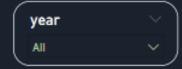
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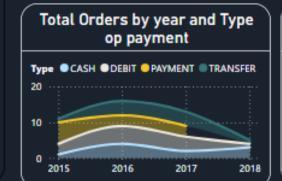


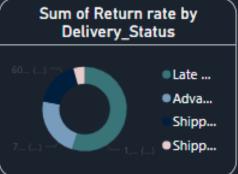
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order performance

shipment&order performance

## Supply Chain Overview

The total profit is highest with the Standard class shipping mode and lowest with Same day shipping mode. Additionally, the Fan Shop Department has the largest

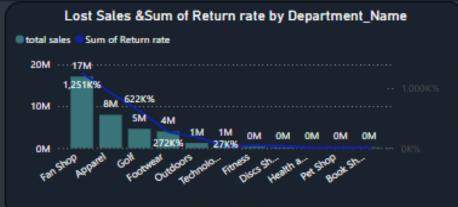
share of both lost sales and return rate.

**Advice:** The company should optimize the use of **Standard** 

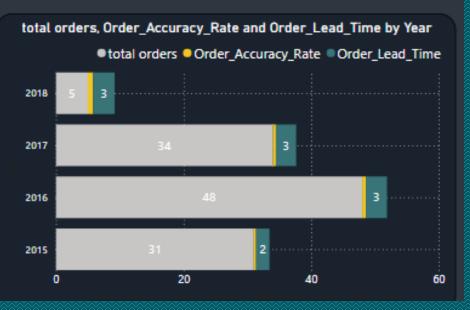
real shipping days exceed scheduled days, with the highest return risk occurring when shipping is on time, which has a lower return risk.

Additionally, shipping cancellations also happen when real shipping days are greater than scheduled ones. In 2018, the company had the lowest number of orders but achieved











#### SALES DASHBOARD

#### <u>Supply Chain Dataco</u> <u>Key Insights:</u>

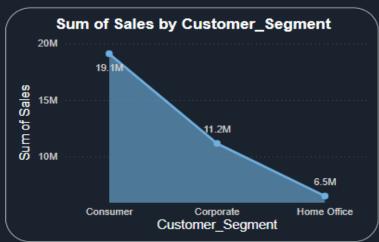
This dashboard provides a comprehensive overview of sales performance and shipping efficiency across different markets and customer segments ,crucial for making informed business decisions.

1-sum of sales by market

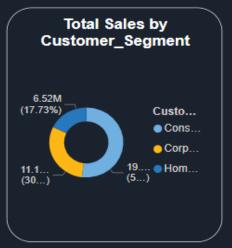
- 2-Real shipping days per shipping mode and scheduled shipping days per shipping mode by order-city
- 3-Sum of sales by customer segment
- 4-sum of sales by late delivery risk
- 5-Total sales by customer segment











## Data exploration and cleaning using Python



#### Firstly, prepare libraries that we need.

```
[1]: import numpy as np
  import pandas as pd
  import seaborn as sns
  import matplotlib.pyplot as plt
```

#### Load and clean the data

```
[2]:
    df = pd.read_csv('DataCoSupplyChainDataset.csv', parse_dates=['order date (DateOrders)'],encoding='latin1')
    df = df.sort_values('order date (DateOrders)')
```

#### Columns name

```
df.columns
[3]: Index(['Type', 'Days for shipping (real)', 'Days for shipment (scheduled)',
             'Benefit per order', 'Sales per customer', 'Delivery Status',
             'Late_delivery_risk', 'Category Id', 'Category Name', 'Customer City',
             'Customer Country', 'Customer Email', 'Customer Fname', 'Customer Id',
             'Customer Lname', 'Customer Password', 'Customer Segment',
             'Customer State', 'Customer Street', 'Customer Zipcode',
             'Department Id', 'Department Name', 'Latitude', 'Longitude', 'Market',
             'Order City', 'Order Country', 'Order Customer Id',
             'order date (DateOrders)', 'Order Id', 'Order Item Cardprod Id',
             'Order Item Discount', 'Order Item Discount Rate', 'Order Item Id',
             'Order Item Product Price', 'Order Item Profit Ratio',
             'Order Item Quantity', 'Sales', 'Order Item Total',
             'Order Profit Per Order', 'Order Region', 'Order State', 'Order Status',
             'Order Zipcode', 'Product Card Id', 'Product Category Id',
             'Product Description', 'Product Image', 'Product Name', 'Product Price',
             'Product Status', 'shipping date (DateOrders)', 'Shipping Mode'],
            dtype='object')
```

#### Drop Critical information and unnecessary columns.

## Data exploration and cleaning using Python



#### Create year column from order date columns.

[8]: df['year'] = df['order date (DateOrders)'].dt.year

Create month column from order date columns.

[9]: df['month'] = df['order date (DateOrders)'].dt.month

Get Descriptive statistics of each column.

10]: df.describe()

10]:

	Days for shipping (real)	Days for shipment (scheduled)	Benefit per order	Sales per customer	Late_delivery_risk	Category Id	Customer Id	Department Id	Latitude	Longitude	
count	180519.000000	180519.000000	180519.000000	180519.000000	180519.000000	180519.000000	180519.000000	180519.000000	180519.000000	180519.000000	
mean	3.497654	2.931847	21.974989	183.107609	0.548291	31.851451	6691.379495	5.443460	29.719955	-84.915675	
min	0.000000	0.000000	-4274.979980	7.490000	0.000000	2.000000	1.000000	2.000000	-33.937553	-158.025986	
25%	2.000000	2.000000	7.000000	104.379997	0.000000	18.000000	3258.500000	4.000000	18.265432	-98.446312	
50%	3.000000	4.000000	31.520000	163.990005	1.000000	29.000000	6457.000000	5.000000	33.144863	-76.847908	
75%	5.000000	4.000000	64.800003	247.399994	1.000000	45.000000	9779.000000	7.000000	39.279617	-66.370583	
max	6.000000	4.000000	911.799988	1939.989990	1.000000	76.000000	20757.000000	12.000000	48.781933	115.263077	
std	1.623722	1.374449	104.433526	120.043670	0.497664	15.640064	4162.918106	1.629246	9.813646	21.433241	

8 rows × 29 columns

## Data exploration and cleaning using Python



#### Summarize Net Sales with discount and Sales in mean and total table group by year.

For more accurate need group rows using order id to get one value represent each order.

```
grouped_df = df.groupby('Order Id').first().reset_index()
[11]:
      pivot_table = grouped_df.pivot_table(values=['Sales','Order Item Total'], index=['year'], aggfunc='mean')
      pivot_table2 = df.pivot_table(values=['Sales','Order Item Total'], index=['year'], aggfunc='sum')
      pivot table.columns = ['Net Sales', 'Sales']
      pivot_table2.columns = ['Net Sales', 'Sales']
      print("Pivot Table: Mean of Net Sales and Sales Grouped by Year")
      print(pivot_table)
      print("Pivot Table2: Total of Net Sales and Sales Grouped by Year")
      print(pivot_table2)
      Pivot Table: Mean of Net Sales and Sales Grouped by Year
             Net Sales
                             Sales
      year
            177,220489 197,191756
      2016 177.907361 198.013097
      2017 220,643208 245,478559
      2018 140.344819 156.217671
      Pivot Table2: Total of Net Sales and Sales Grouped by Year
               Net Sales
                                 Sales
      year
      2015 1.108954e+07 1.234083e+07
      2016 1.105600e+07 1.230382e+07
      2017 1.061091e+07 1.180844e+07
      2018 2.979521e+05 3.316501e+05
```



```
Calculate On-Time Shipping Rate
df['on_time_shipping'] = df['Days for shipping (real)'] <= df['Days for shipment (scheduled)']</pre>
on_time_shipping_rate = df['on_time_shipping'].mean() * 100
print(f"On-Time Shipping Rate: {on_time_shipping_rate:.2f}%")
On-Time Shipping Rate: 42.72%
Calculate Average Delay Rate in Shipping
df['shipping_delay_status'] = (df['Days for shipping (real)'] > df['Days for shipment (scheduled)'])
average_delay_rate = df['shipping_delay_status'].mean() * 100
print(f"Delay in Shipping Rate: {average_delay_rate:.2f}%")
Delay in Shipping Rate: 57.28%
Calculate Shipping Variability
df['shipping_delay'] = (df['Days for shipping (real)'] - df['Days for shipment (scheduled)'])
average_delay = df['shipping_delay'].mean()
shipping_variability = df['shipping_delay'].std()
print(f"Shipping Variability: {shipping variability:1f} days")
Shipping Variability: 1.490966 days
```



#### Grouping by Item name and summing the quantities and total costs

[16]: grouped\_item = df.groupby('Product Name').agg({'Order Item Quantity': 'sum', 'Order Item Total': 'sum'}).reset\_index()
grouped\_item

.6]:	Product Name	Order Item Quantity	Order Item Total
	Adult dog supplies	492	37318.299847
1	Baby sweater	207	10957.400143
_ ;	Bag Boy Beverage Holder	845	19009.969910
:	Bag Boy M330 Push Cart	208	14981.660008
4	Bowflex SelectTech 1090 Dumbbells	10	5171.899902
	-		
113	adidas Kids' F5 Messi FG Soccer Cleat	781	24626.510213
114	adidas Men's F10 Messi TRX FG Soccer Cleat	939	50354.210668
11!	adidas Men's Germany Black Crest Away Tee	859	19279.919983
110	adidas Youth Germany Black/Red Away Match Soc	969	61037.900009
117	insta-bed Neverflat Air Mattress	60	8011.650148

118 rows × 3 columns



#### Sorting the DataFrame based on Quantity and selecting the top 10 items

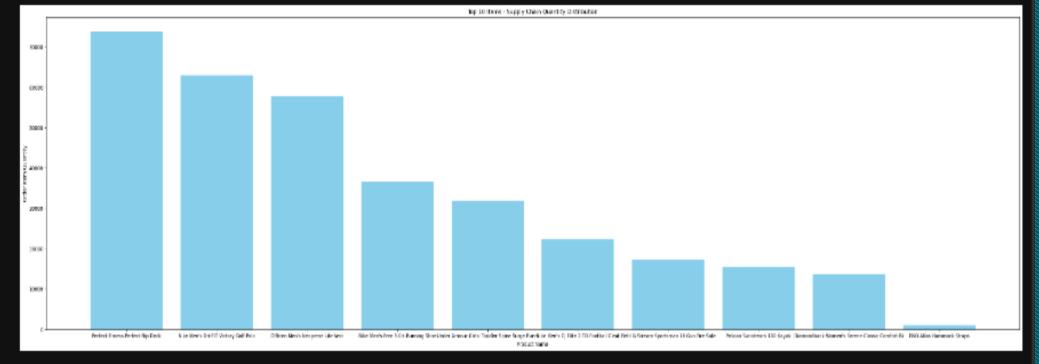
[17]: top\_10\_df = grouped\_item.sort\_values(by='Order Item Quantity', ascending=False).head(10)
top\_10\_df

]:	Product Name	Order Item Quantity	Order Item Total
71	Perfect Fitness Perfect Rip Deck	73698	3.973180e+06
59	Nike Men's Dri-FIT Victory Golf Polo	62956	2.828708e+06
67	O'Brien Men's Neoprene Life Vest	57803	2.596454e+06
61	Nike Men's Free 5.0+ Running Shoe	36680	3.295693e+06
102	Under Armour Girls' Toddler Spine Surge Runni	31735	1.140771e+06
56	Nike Men's CJ Elite 2 TD Football Cleat	22246	2.598494e+06
24	Field & Stream Sportsman 16 Gun Fire Safe	17325	6.226935e+06
70	Pelican Sunstream 100 Kayak	15500	2.785518e+06
21	Diamondback Women's Serene Classic Comfort Bi	13729	3.700784e+06
22	ENO Atlas Hammock Straps	998	2.687578e+04



#### Visualizing the Pivot table of top 10 product

```
plt.figure(figsize=(40, 10))
plt.bar(top_10_df['Product Name'], top_10_df['Order Item Quantity'], color='skyblue')
plt.xlabel('Product Name')
plt.ylabel('Order Item Quantity')
plt.title('Top 10 Items - Supply Chain Quantity Distribution')
plt.show()
```





#### Top 10 Net Sales Per Country

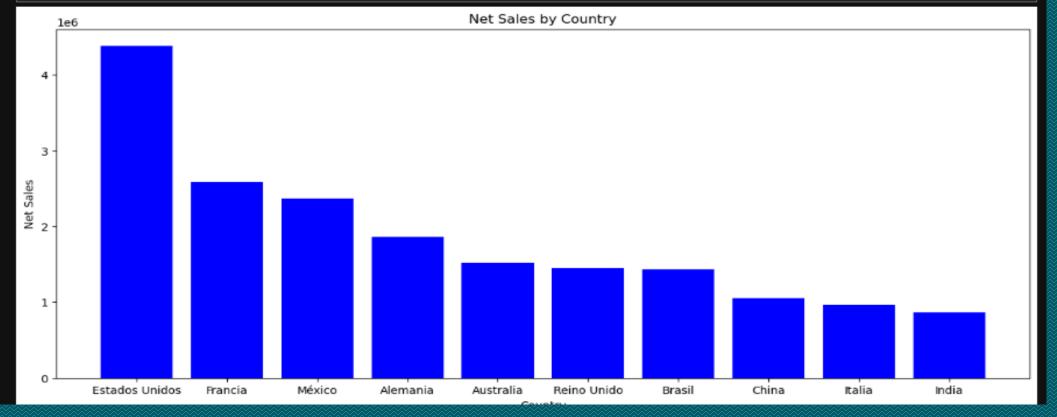
[21]: top\_10\_net\_sales = sales\_by\_country.sort\_values(by='Order Item Total', ascending=False).head(10) top\_10\_net\_sales

[21]:		Order Country	Order Item Total
	48	Estados Unidos	4.385242e+06
	53	Francia	2.590323e+06
	102	México	2.368426e+06
	2	Alemania	1.862578e+06
	8	Australia	1.521410e+06
	120	Reino Unido	1.450047e+06
	20	Brasil	1.433101e+06
	31	China	1.052753e+06
	75	Italia	9.638303e+05
	69	India	8.659689e+05



#### Visualizing Net Sales by Country

```
[22]: plt.figure(figsize=(15, 6))
    plt.bar(top_10_net_sales['Order Country'], top_10_net_sales['Order Item Total'], color='blue')
    plt.xlabel('Country')
    plt.ylabel('Net Sales')
    plt.title('Net Sales by Country')
    plt.show()
```





## **Quantity Shipped Over Time**



#### Create Actual Delivery Date by adding Actual Shipping Days to Shipping Date

```
[23]: # Converting DateOrders to datetime
df['shipping date (DateOrders)'] = pd.to_datetime(df['shipping date (DateOrders)'])

# Ensure 'Days for shipping' is of integer type
df['Days for shipping (real)'] = df['Days for shipping (real)'].astype(int)

# Adding Delivery Date by adding Days for shipping to DateOrders
df['Actual Delivery Date'] = df['shipping date (DateOrders)'] + pd.to_timedelta(df['Days for shipping (real)'], unit='D')
```

#### Calculating Actual Cycle Time as the difference between Actual Delivery Date and Order Date

```
[24]: df['Actual Cycle Time (Days)'] = (df['Actual Delivery Date'] - df['order date (DateOrders)']).dt.days
```

#### Grouping by Shipping Mode and calculating average cycle time

```
[25]: grouped = df.groupby('Shipping Mode')['Actual Cycle Time (Days)'].mean().reset_index()
```



#### Sorting by mean of Actual delivery days

[26]: sorted\_grouped = grouped.sort\_values(by='Actual Cycle Time (Days)')
 sorted\_grouped

#### [26]: Shipping Mode Actual Cycle Time (Days)

1	Same Day	0.478279
0	First Class	4.000000
2	Second Class	7.981656
3	Standard Class	7.991815

### Pivot table for mean of Actual Shipping Days grouping by Customer Segment and Shipping Mode

[27]: actual\_seg = df.pivot\_table(values='Actual Cycle Time (Days)', index=['Customer Segment','Shipping Mode'], aggfunc='mean').reset\_index()



#### Sort pivot table by Customer Segment and Schedual Shipping Days

[28]: sorted\_actual = actual\_seg.sort\_values(by=['Customer Segment','Actual Cycle Time (Days)'], ascending=True)
sorted\_actual

[28]	: Customer Seament	Shipping Mode Actual Cy	vcle Time (Davs)
	· customer sequient	Jilippiliq mode Actual C	reie i illie (Days)

1	Consumer	Same Day	0.486014
0	Consumer	First Class	4.000000
2	Consumer	Second Class	7.965105
3	Consumer	Standard Class	8.008329
5	Corporate	Same Day	0.484034
4	Corporate	First Class	4.000000
7	Corporate	Standard Class	7.945246
6	Corporate	Second Class	7.993059
9	Home Office	Same Day	0.442999
8	Home Office	First Class	4.000000
10	Home Office	Second Class	8.009252
11	Home Office	Standard Class	8.022687



#### Creating Schedualed Delivery Date by adding Schedualed Shipping Days to Shipping Date

```
# Converting DateOrders to datetime
df['shipping date (DateOrders)'] = pd.to_datetime(df['shipping date (DateOrders)'])

# Ensure 'Days for shipping' is of integer type
df['Days for shipment (scheduled)'] = df['Days for shipment (scheduled)'].astype(int)

# Adding Delivery Date by adding Days for shipping to DateOrders
df['Schedualed Delivery Date'] = df['shipping date (DateOrders)'] + pd.to_timedelta(df['Days for shipment (scheduled)'], unit='D')
```

#### Calculating Schedualed Cycle Time as the difference between Schedualed Delivery Date and Order Date

```
[30]: df['Schedualed Cycle Time (Days)'] = (df['Schedualed Delivery Date'] - df['order date (DateOrders)']).dt.days
```

Grouping by Shipping Mode and calculating average Schedualed cycle time ¶

```
[31]: grouped = df.groupby('Shipping Mode')['Schedualed Cycle Time (Days)'].mean().reset_index()
```



#### Sorting by mean of Schedualed delivery days

[32]: Schedualed\_sorted\_grouped = grouped.sort\_values(by='Schedualed Cycle Time (Days)')
Schedualed\_sorted\_grouped

#### [32]: Shipping Mode Schedualed Cycle Time (Days)

1	Same Day	0.000000
0	First Class	3.000000
2	Second Class	5.990828
3	Standard Class	7.995907

### Pivot table for mean of Schedualed Shipping Days grouping by Customer Segment and Shipping Mode

[33]: schedualed\_seg = df.pivot\_table(values='Schedualed Cycle Time (Days)', index=['Customer Segment','Shipping Mode'], aggfunc='mean').reset\_index()



#### Sort pivot table by Customer Segment and Schedual Shipping Days

[34]: sorted\_schedual = schedualed\_seg.sort\_values(by=['Customer Segment','Schedualed Cycle Time (Days)'], ascending=True) sorted\_schedual

34]:		Customer Segment	Shipping Mode	Schedualed Cycle Time (Days)
	1	Consumer	Same Day	0.000000
	0	Consumer	First Class	3.000000
	2	Consumer	Second Class	5.982553
	3	Consumer	Standard Class	8.004164
	5	Corporate	Same Day	0.000000
	4	Corporate	First Class	3.000000
	6	Corporate	Second Class	5.996530
	7	Corporate	Standard Class	7.972623
	9	Home Office	Same Day	0.000000
	8	Home Office	First Class	3.000000
	10	Home Office	Second Class	6.004626
	11	Home Office	Standard Class	8.011344



#### Pivot table for mean of Net Sales grouping by Customer Segment and Shipping Mode

180.340911

180.718626

180.781003

182.679490

[35]: pivot\_seg = df.pivot\_table(values='Order Item Total', index=['Customer Segment','Shipping Mode'], aggfunc='mean').reset\_index()

#### Sort Pivot table by Customer Segment and Net Sales

[36]: sorted\_pivot\_seg = pivot\_seg.sort\_values(by=['Customer Segment','Order Item Total'], ascending=True)
sorted\_pivot\_seg

#### [36]: Customer Segment Shipping Mode Order Item Total 1 Consumer Same Day 179.686130 2 Consumer Second Class 183.066929 3 Standard Class 183.912382 Consumer 0 First Class 184.239123 Consumer 5 Corporate Same Day 177.646207 Corporate Second Class 181.855328 6 Corporate First Class 183.484108 4 7 Corporate Standard Class 183.881321

Second Class

Same Day

First Class

Standard Class

Home Office

Home Office

Home Office

Home Office

10

9

8

11



## Results and Insights

- Cleaning the data improved its usability for analysis.
- KPIs provided clear insights into supply chain efficiency.
- Key observations:
- Moderate On-time Delivery Rate
- Notable Return Rate in specific categories
- Significant Lost Sales due to cancellations`



# Key Performance Indicators (KPIs)

- Order Accuracy Rate: 44%
- On-time Delivery Rate: 42%
- Perfect Order Rate: 18%
- Average Order Value (AOV): \$183.11
- Lost Sales: \$668,244.99
- Return Rate: 35%



## Description

The dataset used in this analysis is from the DataCo Supply Chain. It includes various attributes like orders, customers, products, shipping, and financial performance. Key focus areas: customer details, product pricing, shipping times, and financial metrics



## Recommendations

#### Optimize Shipping Processes:

- Address shipping bottlenecks and improve supplier coordination.

#### Reduce Order Cancellations:

-Investigate cancellation reasons and enhance customer communication.

#### Improve Product Quality:

- Focus on categories with high return rates.

## Enhance Customer Segmentation:

- Use insights to tailor marketing campaigns to highperforming segments.



24Slides