

ESS Detailed Budget Outline					
		Forecasted Expenses	Forecasted Revenue	Forecasted Net	
Other	President				
		CSCE	-\$1,000.00	\$0.00	-\$1,000.00
		MESS	-\$1,000.00	\$0.00	-\$1,000.00
		IEEE	-\$1,000.00	\$0.00	-\$1,000.00
		ChESS	-\$1,000.00	\$0.00	-\$1,000.00
	Total Sub-association collaborations		-\$4,000.00	\$0.00	-\$4,000.00
		Fall ESS Scholarships	-\$4,000.00	\$0.00	-\$4,000.00
		Council Meetings Food	-\$4,000.00	\$0.00	-\$4,000.00
		Zoom Account	-\$300.00	\$0.00	-\$300.00
		Election	-\$1,100.00	\$0.00	-\$1,100.00
		Total Other	-\$9,400.00	\$0.00	-\$9,400.00
		paid lunch at AGM + Budget (\$1000 budgeted last year, \$778 spent) \$228 last year 600 for election software, 200 for Fall By election, 300 for general election			
Exec Team Building		Food	\$0.00	\$0.00	Paid for by execs
		Transportation	-\$227.06	\$0.00	-\$227.06
		Lodging	-\$1,719.82	\$0.00	-\$1,719.82
		Supplies	\$0.00	\$0.00	
	Exec Transition Retreat	Total Exec Retreat	-\$1,946.88	\$0.00	-\$1,946.88
	Exec Team Building (Fall)	Total Fall	-\$500.00	\$0.00	-\$500.00
	Exec Team Building (Winter)	Total Winter	-\$500.00	\$0.00	-\$500.00
	Total Exec Team Building	Total Exec Team Building	-\$2,946.88	\$0.00	-\$2,946.88
	TOTAL President	TOTAL President	-\$12,346.88	\$0.00	-\$12,346.88
	VP External				
	ESSCO PM	Delegate Fee	-\$360.00	\$0.00	-\$360.00
		Transportation	-\$1,941.70	\$0.00	-\$1,941.70
Hotel		-\$326.95	\$0.00	-\$326.95	
Food Allowance		-\$60.00	\$0.00	-\$60.00	
Total ESSCO PM		-\$2,688.65	\$0.00	-\$2,688.65	
PEO-SC	Delegate Fee	-\$660.00	\$0.00	-\$660.00	
	Transportation	-\$50.00	\$0.00	-\$50.00	
	Food Allowance	-\$250.00	\$0.00	-\$250.00	
	Total PEO-SC	-\$960.00	\$0.00	-\$960.00	
	CFES PM	Delegate Fee	-\$315.06	\$0.00	-\$315.06
Transportation		-\$1,754.06	\$0.00	-\$1,754.06	
Food Allowance		-\$100.00	\$0.00	-\$100.00	
Total CFES PM		-\$2,169.12	\$0.00	-\$2,169.12	
Delegate Fee		-\$750.00	\$0.00	-\$750.00	
CFES CDE	Transportation	-\$3,000.00	\$0.00	-\$3,000.00	
	Food Allowance	-\$250.00	\$0.00	-\$250.00	
	Total CFES CDE	-\$4,000.00	\$0.00	-\$4,000.00	
	Delegate Fee	-\$2,600.00	\$0.00	-\$2,600.00	
	Transportation	-\$5,000.00	\$0.00	-\$5,000.00	
CFES CELC	Food Allowance	-\$250.00	\$0.00	-\$250.00	
	Total CFES CELC	-\$7,850.00	\$0.00	-\$7,850.00	
	Delegate Fee	-\$1,000.00	\$0.00	-\$1,000.00	
	Transportation	-\$250.00	\$0.00	-\$250.00	
	Food Allowance	-\$250.00	\$0.00	-\$250.00	
CFES CSE	Total CFES CSE	-\$1,500.00	\$0.00	-\$1,500.00	
	Delegate Fee	-\$750.00	\$0.00	-\$750.00	
	Transportation	-\$3,000.00	\$0.00	-\$3,000.00	
	Food Allowance	-\$250.00	\$0.00	-\$250.00	
	Total ESSCO FYIC	-\$4,000.00	\$0.00	-\$4,000.00	
ESSCO CALE	Delegate Fee	-\$750.00	\$0.00	-\$750.00	
	Transportation	-\$1,250.00	\$0.00	-\$1,250.00	
	Food Allowance	-\$250.00	\$0.00	-\$250.00	
	Total ESSCO CALE	-\$2,250.00	\$0.00	-\$2,250.00	
	Delegate Fee	\$0.00	\$0.00	\$0.00	
CFES CESS	Transportation	\$0.00	\$0.00	\$0.00	
	Food Allowance	-\$250.00	\$0.00	-\$250.00	
	Total CFES CESS	-\$250.00	\$0.00	-\$250.00	
	Total Conferences	-\$25,667.71	\$0.00	-\$25,667.71	
	League of Legends	-\$150.00	\$0.00	-\$150.00	
E-sports	Total E-sports	-\$150.00	\$0.00	-\$150.00	
	Participation fee	\$0.00	\$750.00	\$750.00	
	Playing Fee	-\$50.00	\$0.00	-\$50.00	
	Referee	-\$300.00	\$0.00	-\$300.00	
	Equipment	-\$150.00	\$0.00	-\$150.00	
	Balls	-\$280.00	\$0.00	-\$280.00	
	EEF Funding	\$0.00	\$0.00	\$0.00	
	Transportation	-\$3,500.00	\$0.00	-\$3,500.00	
	Hotel	-\$1,500.00	\$0.00	-\$1,500.00	
	Food Allowance	-\$600.00	\$0.00	-\$600.00	
Engineering Rugby	Other	-\$100.00	\$0.00	-\$100.00	
	Total Rugby	-\$6,480.00	\$750.00	-\$5,730.00	
	Ice Time Rentals	-\$900.00	\$0.00	-\$900.00	
	Tryout Fees	\$0.00	\$0.00	\$0.00	
	Team Fees	\$0.00	\$0.00	\$0.00	
	Transportation	-\$2,000.00	\$0.00	-\$2,000.00	
	Hotel Rentals	\$0.00	\$0.00	\$0.00	
	Carleton Game	-\$300.00	\$0.00	-\$300.00	
	EEF Funding	\$0.00	\$0.00	\$0.00	
	Food Allowance	-\$800.00	\$0.00	-\$800.00	
Engineering Hockey	Laundry	-\$20.00	\$0.00	-\$20.00	
	Other	-\$100.00	\$0.00	-\$100.00	
	Total Hockey	-\$4,120.00	\$0.00	-\$4,120.00	
	Gym Rental	\$0.00	\$0.00	\$0.00	
	Shirts	\$0.00	\$0.00	\$0.00	
	EEF Funding	\$0.00	\$0.00	\$0.00	
	Referee Costs	\$0.00	\$0.00	\$0.00	
	Player Fees	\$0.00	\$0.00	\$0.00	
	Total Volleyball	\$0.00	\$0.00	\$0.00	
	Gym Rental	-\$2,000.00	\$0.00	-\$2,000.00	
Engineering Intramural #1 Fall	Equipment	\$0.00	\$0.00	\$0.00	
	Referee Costs	-\$500.00	\$0.00	-\$500.00	
	Prize	-\$1,000.00	\$0.00	-\$1,000.00	
	Player Fees	\$0.00	\$600.00	\$600.00	
	Total Intramural	-\$3,500.00	\$600.00	-\$2,900.00	
	Engineering Intramural #2 Winter	Total Intramural	-\$3,500.00	\$600.00	-\$2,900.00
	Total Sports	-\$14,100.00	\$1,350.00	-\$12,750.00	
	TOTAL External	-\$39,767.71	\$1,350.00	-\$38,417.71	
	Sports				
	TOTAL External				

		VP Finance			
		ESSCO Fees	-\$603.25	\$0.00	-\$603.25
		CFES Fees	-\$2,210.33	\$0.00	-\$2,210.33
		Square Fees	-\$600.00	\$0.00	-\$600.00
		Bank Fees	-\$200.00	\$0.00	-\$200.00
		Quickbooks	\$0.00	\$0.00	\$0.00
Fees	Total Fees		-\$3,613.58	\$0.00	-\$3,613.58
		Sponsorship	\$0.00	\$1,000.00	\$1,000.00
		National Bank	\$0.00	\$4,000.00	\$4,000.00
Sponsorship	Total Sponsorship		\$0.00	\$5,000.00	\$5,000.00
		Student Leives Summer term	\$0.00	\$17,224.40	\$17,224.40
		Student Leives Fall term	\$0.00	\$45,479.02	\$45,479.02
		Student Leives Winter term	\$0.00	\$43,059.39	\$43,059.39
		Subassociation Leives	-\$15,864.42	\$0.00	-\$15,864.42
Leives	Total Leives		-\$15,864.42	\$105,762.81	\$89,898.39
TOTAL Finance			-\$19,478.00	\$110,762.81	\$91,284.81
		VP Academic			
		Food	-\$3,000.00	\$0.00	-\$3,000.00
		Speaker Gifts	-\$1,500.00	\$0.00	-\$1,500.00
		Venue	\$0.00	\$0.00	\$0.00
		Photographer	-\$200.00	\$0.00	-\$200.00
		Event Materials	-\$500.00	\$0.00	-\$500.00
		Tickets	\$0.00	\$0.00	\$0.00
		Sponsorship	\$0.00	\$0.00	\$0.00
Industry Night	Total Industry Night		-\$4,450.00	\$0.00	-\$4,450.00
		Food	-\$3,000.00	\$0.00	-\$3,000.00
		Photographer	-\$200.00	\$0.00	-\$200.00
		Speaker Gifts	-\$1,500.00	\$0.00	-\$1,500.00
		Event Materials	-\$500.00	\$0.00	-\$500.00
Speaker Nights	Total Speaker Night #2		-\$4,450.00	\$0.00	-\$4,450.00
		Total Speaker Nights	-\$8,900.00	\$0.00	-\$8,900.00
		Moral Event 1 (Fall)	-\$500.00	\$0.00	-\$500.00
		Moral Event 2 (Fall)	\$0.00	\$0.00	\$0.00
		Moral Event 1 (Winter)	-\$500.00	\$0.00	-\$500.00
		Moral Event 2 (Winter)	\$0.00	\$0.00	\$0.00
		Resume Workshop	-\$500.00	\$0.00	-\$500.00
Other Events	Total Events		-\$14,400.00	\$0.00	-\$14,400.00
		Catering Food	-\$13,000.00	\$0.00	-\$13,000.00
		Bar	-\$2,500.00	\$0.00	-\$2,500.00
		Clean-up Fee	-\$900.00	\$0.00	-\$900.00
		Table Rentals	-\$850.00	\$0.00	-\$850.00
		Transportation	\$0.00	\$0.00	\$0.00
		Band	-\$700.00	\$0.00	-\$700.00
		Faculty Contribution	\$0.00	\$15,000.00	\$15,000.00
		Photographer	-\$600.00	\$0.00	-\$600.00
		EEF	\$0.00	\$0.00	\$0.00
		Total Fall	-\$18,550.00	\$15,000.00	-\$3,550.00
		Catering	-\$15,000.00	\$0.00	-\$15,000.00
		Bar	-\$3,000.00	\$0.00	-\$3,000.00
		Clean-up Fee	-\$900.00	\$0.00	-\$900.00
		Table Rentals	-\$850.00	\$0.00	-\$850.00
		Transportation:PPE	\$0.00	\$0.00	\$0.00
		Band	-\$700.00	\$0.00	-\$700.00
		Faculty Contribution	\$0.00	\$15,000.00	\$15,000.00
		Photographer	-\$600.00	\$0.00	-\$600.00
		EEF	\$0.00	\$0.00	\$0.00
		Total Winter	-\$21,050.00	\$15,000.00	-\$6,050.00
Wine and Cheese	Total Wine and Cheese		-\$39,600.00	\$30,000.00	-\$9,600.00
TOTAL Academic			-\$50,000.00	\$30,000.00	-\$20,000.00
		VP Communications			
		CU Advertising	\$0.00	\$6,012.50	\$6,012.50
		Email Service (Mailchimp)	-\$1,500.00	\$0.00	-\$1,500.00
		ESS Ads	-\$1,000.00	\$0.00	-\$1,000.00
		TikTok Creator Fund	\$0.00	\$0.00	\$0.00
		Handbooks	-\$11,760.36	\$0.00	-\$11,760.36
		Email Hosting	-\$1,700.00	\$0.00	-\$1,700.00
		Handbook Redesign	-\$5,000.00	\$0.00	-\$5,000.00
		Holiday Cards	-\$200.00	\$0.00	-\$200.00
		Website Course Content	-\$2,300.00	\$0.00	-\$2,300.00
		Canva pro	-\$150.00	\$0.00	-\$150.00
		Podcast Equipment	-\$500.00	\$0.00	-\$500.00
TOTAL Communications			-\$23,610.36	\$6,012.50	-\$17,597.86
		VP Internal			
		Materials	-\$1,000.00	\$0.00	-\$1,000.00
		Food	-\$4,500.00	\$0.00	-\$4,500.00
		Advertising and Media	-\$200.00	\$0.00	-\$200.00
		Patches+Shirts	-\$4,500.00	\$0.00	-\$4,500.00
		Total uOEC	-\$10,200.00	\$0.00	-\$10,200.00
		Team Jackets	-\$2,000.00	\$0.00	-\$2,000.00
		Travel	-\$5,000.00	\$0.00	-\$5,000.00
		Delegate Fees	-\$8,000.00	\$0.00	-\$8,000.00
		Total OEC	-\$13,000.00	\$0.00	-\$13,000.00
		Travel	-\$3,000.00	\$0.00	-\$3,000.00
		Delegate Fees	-\$4,000.00	\$0.00	-\$4,000.00
		Total CEC	-\$7,000.00	\$0.00	-\$7,000.00
		Total Competitions	-\$39,200.00	\$0.00	-\$39,200.00
		Sub-Association Tournament	-\$1,000.00	\$0.00	-\$1,000.00
		Movie Night	-\$200.00	\$0.00	-\$200.00
		Game Night	-\$200.00	\$0.00	-\$200.00
		COOP/Internship Hotseat	-\$100.00	\$0.00	-\$100.00
		Volunteer Appreciation(Dry)	-\$2,000.00	\$0.00	-\$2,000.00
		Volunteer Appreciation(Wet)	-\$5,000.00	\$0.00	-\$5,000.00
		Total Events	-\$8,500.00	\$0.00	-\$8,500.00
		Printer Ink	-\$800.00	\$0.00	-\$800.00
		101 Week Photo Framed	-\$500.00	\$0.00	-\$500.00
		Renovation/Supplies	-\$1,000.00	\$0.00	-\$1,000.00
		Total Office	-\$2,300.00	\$0.00	-\$2,300.00
TOTAL Internal			-\$41,000.00	\$0.00	-\$41,000.00
		VP Services			
		Patch Sewing Night 1	-\$500.00	\$0.00	-\$500.00
					Comments
					More for prizes and snacks

101 Week		Consignch	-543.67	\$0.00	-543.67	
		Dish Soap	-\$1.97	\$0.00	-\$1.97	
		Tarps	-\$15.00	\$0.00	-\$15.00	
		Cones	-\$9.00	\$0.00	-\$9.00	
		Other Messy Day Stuff	-\$264.57	\$0.00	-\$264.57	
		Bird Seed	-\$23.99	\$0.00	-\$23.99	
		Ziplock Bags	-\$12.00	\$0.00	-\$12.00	
		Photographer	-\$700.00	\$0.00	-\$700.00	
		Total	-\$1,194.13	\$0.00	-\$1,194.13	
		Buses	-\$3,672.50	\$0.00	-\$3,672.50	
		DJ	-\$350.00	\$0.00	-\$350.00	
		Doorman	-\$300.00	\$0.00	-\$300.00	
		Pool tables	-\$350.00	\$0.00	-\$350.00	
		Damage Deposit	-\$500.00	\$0.00	-\$500.00	
		Pizza	-\$175.70	\$0.00	-\$175.70	
		Total	-\$5,348.20	\$0.00	-\$5,348.20	
		Paint, brushes, canvas	-\$150.62	\$0.00	-\$150.62	
		Pizza	-\$95.89	\$0.00	-\$95.89	
		Total	-\$246.51	\$0.00	-\$246.51	
		Bob Ross Paint Night	Buy-In	-\$125.05	\$0.00	-\$125.05
		Total	-\$125.05	\$0.00	-\$125.05	
		Capture the Flag	Piping	-\$22.43	\$0.00	-\$22.43
		Bucket	-\$3.97	\$0.00	-\$3.97	
		Springs	-\$10.86	\$0.00	-\$10.86	
		Books	-\$9.20	\$0.00	-\$9.20	
		Total	-\$46.46	\$0.00	-\$46.46	
		First aid	-\$259.88	\$0.00	-\$259.88	
		Smart Serve	-\$89.90	\$0.00	-\$89.90	
		Sunscreen	-\$19.99	\$0.00	-\$19.99	
		Water Bottles	-\$150.77	\$0.00	-\$150.77	
		Markers	-\$4.75	\$0.00	-\$4.75	
		Granola Bars	-\$32.97	\$0.00	-\$32.97	
		Chips	-\$36.98	\$0.00	-\$36.98	
		Pop	-\$31.98	\$0.00	-\$31.98	
		First Aid Kits	\$0.00	\$0.00	\$0.00	
		Costco Tax	-\$53.07	\$0.00	-\$53.07	
		Garbage Container	-\$569.13	\$0.00	-\$569.13	
		C&R Fees	-\$83.97	\$0.00	-\$83.97	
		Bristol Board	-\$4.00	\$0.00	-\$4.00	
		Coloured Pencils	-\$3.00	\$0.00	-\$3.00	
		Letter Stickers	-\$2.50	\$0.00	-\$2.50	
		Gas	-\$28.59	\$0.00	-\$28.59	
		C & R	-\$121.66	\$0.00	-\$121.66	
		Total Misc. Costs	-\$1,473.14	\$0.00	-\$1,473.14	
		Kit Sales	\$0.00	\$39,000.00	\$39,000.00	
		Messy Day Sales	\$0.00	\$8,880.00	\$8,880.00	
		Sponsorship	\$0.00	\$4,250.00	\$4,250.00	
		Total Misc. Sales	\$0.00	\$52,130.00	\$52,130.00	
		Total 101 Week	-\$70,443.80	\$52,261.00	-\$23,182.80	
		Venue	-\$200.00	\$0.00	-\$200.00	
		Buses	-\$1,073.50	\$0.00	-\$1,073.50	
		Patches	\$0.00	\$0.00	\$0.00	
		Ticket Sales	-\$76.84	\$1,860.24	\$1,783.40	
		Fuel Surcharge	-\$153.68	\$0.00	-\$153.68	
		Drink Tickets	-\$480.00	\$0.00	-\$480.00	
		Total	-\$1,984.02	\$1,860.24	-\$123.78	
		Venue	-\$1,000.00	\$0.00	-\$1,000.00	
		Buses	-\$2,000.00	\$0.00	-\$2,000.00	
		Patches	-\$300.00	\$0.00	-\$300.00	
		Post DUSTED Food	-\$1,000.00	\$0.00	-\$1,000.00	
		Ticket Sales	\$0.00	\$6,000.00	\$6,000.00	
		Total	-\$4,300.00	\$6,000.00	\$1,700.00	
		Venue	-\$1,000.00	\$0.00	-\$1,000.00	
		Buses	-\$2,000.00	\$0.00	-\$2,000.00	
		Patches	-\$300.00	\$0.00	-\$300.00	
		Post DUSTED Food	-\$1,000.00	\$0.00	-\$1,000.00	
		Ticket Sales	\$0.00	\$6,000.00	\$6,000.00	
		Total	-\$4,300.00	\$6,000.00	\$1,700.00	
		Winter	Ticket Sales	\$0.00	\$6,000.00	\$6,000.00
		Total Dusted	-\$10,584.02	\$13,860.24	\$3,276.22	
		Drivers	-\$920.00	\$0.00	-\$920.00	
		Drink Tickets	-\$2,240.00	\$0.00	-\$2,240.00	
		Tickets Sales	-\$100.00	\$1,120.00	\$1,020.00	
		VIP Ticket Sales	-\$50.00	\$2,800.00	\$2,750.00	
		Total	-\$3,110.00	\$3,920.00	\$610.00	
		Drivers	-\$920.00	\$0.00	-\$920.00	
		Drink Tickets	-\$2,240.00	\$0.00	-\$2,240.00	
		Tickets Sales	-\$100.00	\$1,120.00	\$1,020.00	
		VIP Ticket Sales	-\$50.00	\$2,800.00	\$2,750.00	
		Total	-\$3,110.00	\$3,920.00	\$610.00	
		Winter	Ticket Sales	\$0.00	\$6,000.00	\$6,000.00
		Total Stag	-\$6,620.00	\$7,840.00	\$1,220.00	
		STAGED	-\$500.00	\$0.00	-\$500.00	
		Valentines	-\$500.00	\$0.00	-\$500.00	
		Saunders	-\$5,000.00	\$0.00	-\$5,000.00	
	Other Events	Total Other Events	-\$6,000.00	\$0.00	-\$6,000.00	
	TOTAL Social		-\$102,647.91	\$77,991.24	-\$24,656.67	
		VP Philanthropic				
		Venue	-\$4,000.00	\$0.00	-\$4,000.00	
		Cleaning	-\$250.00	\$0.00	-\$250.00	
		Catering	-\$26,750.00	\$0.00	-\$26,750.00	
		A/V	-\$300.00	\$0.00	-\$300.00	
		Cost Check	-\$500.00	\$0.00	-\$500.00	
		Bar Fee	-\$500.00	\$0.00	-\$500.00	
		Damages	-\$500.00	\$0.00	-\$500.00	
		Security	-\$300.00	\$0.00	-\$300.00	
		Total	-\$33,100.00	\$0.00	-\$33,100.00	
		Photographers+Photobooth	-\$1,200.00	\$0.00	-\$1,200.00	
		DJ	-\$1,000.00	\$0.00	-\$1,000.00	
		Music Licensing	-\$100.00	\$0.00	-\$100.00	
	Total	-\$2,300.00	\$0.00	-\$2,300.00		
	Ticket Printing	-\$200.00	\$0.00	-\$200.00		

		Table Cards	-\$300.00	\$0.00	-\$300.00	
		Ticket Sales	\$0.00	\$21,450.00	\$21,450.00	
		Promotion	-\$50.00	\$0.00	-\$50.00	
		Total	-\$550.00	\$21,450.00	\$20,900.00	
	Tickets	Extmal	\$0.00	\$0.00	\$0.00	
		Raffle	\$0.00	\$0.00	\$0.00	
		EEF	\$0.00	\$0.00	\$0.00	
		Total	\$0.00	\$0.00	\$0.00	
	Sponsorship	Decorations	-\$4,000.00	\$0.00	-\$4,000.00	
		Total	-\$4,000.00	\$0.00	-\$4,000.00	
	Decorations	Donation	-\$3,500.00	\$0.00	-\$3,500.00	
		Total	-\$3,500.00	\$0.00	-\$3,500.00	
Engineering Charity Ball	Total Eng Ball		-\$43,450.00	\$21,450.00	-\$22,000.00	
		Candy	\$0.00	\$0.00	\$0.00	
		Collection Buckets	\$0.00	\$0.00	\$0.00	
		Patches	\$0.00	\$0.00	\$0.00	
		Donation	-\$1,836.00	\$1,836.00	\$0.00	
Shinerama	Total Shinerama		-\$1,836.00	\$1,836.00	\$0.00	
		Food and drink	-\$500.00	\$0.00	-\$500.00	
		Raffle	-\$150.00	\$0.00	-\$150.00	
		Ticket Sale	\$0.00	\$330.00	\$330.00	
		Donation	-\$600.00	\$0.00	-\$600.00	
November	Total Fall Philanthropic Campaigns		-\$1,250.00	\$330.00	-\$920.00	
		Philanthropic Campaign 1	\$0.00	\$0.00	\$0.00	
		Philanthropic Campaign 2	\$0.00	\$0.00	\$0.00	
Winter Philanthropic Campaign	Total Winter Philanthropic Campaigns		\$0.00	\$0.00	\$0.00	
	TOTAL Philanthropic		-\$46,536.00	\$23,286.00	-\$23,250.00	
		VP Equity				
		Mental Health Event	-\$500.00	\$0.00	-\$500.00	Mental Health week sometime in January (study night with food, free store/everything 15 store, music sharing day, some prizes to win, TBD)
		Drag Queen Payment + Gift Cards	-\$500.00	\$0.00	-\$500.00	300\$ fee for drag queen performances and 200\$ worth of gift cards given to random participants of the events
		Ticket Sales	\$0.00	\$1,454.34	\$1,454.34	Total amount ESS got for ticket sales (Ben can vouch, not a round number cause of square fees)
		Bar Fee	-\$727.17	\$0.00	-\$727.17	The Lookout and I agreed to split profit so that we can make a donation to an LGBTQ+ org
		Donation to CCGSD	-\$727.17	\$0.00	-\$727.17	Donation to the Canadian Center for Gender and Sexual Diversity
Events	Total Events		-\$2,454.34	\$1,454.34	-\$1,000.00	
		Anti-Oppression training	-\$650.00	\$0.00	-\$650.00	Anti-O training for officers and sub associations (happened on Sept 20th) with AllySquared
		Equity Committee meetings	-\$300.00	\$0.00	-\$300.00	Meetings with EWB, NSBE, Engineers, WISE, WIE. Money for bonding activities, food or if we ever do a workshop or event together and they need a little boost of dinero
		Accessibility Items	-\$3,000.00	\$0.00	-\$3,000.00	Accessability equipment (portable ramp, etc.). Talked to other VP Equilys and we agreed to each do what we can to make events more accessible based on accessability requests we've gotten in the past year
Others	Total Other		-\$3,950.00	\$0.00	-\$3,950.00	
	TOTAL Equity		\$6,404.34	\$1,454.34	-\$4,949.00	
Contingency			-\$35,859.52	\$94,858.89	\$58,999.37	We are going to spend 95k of our existing surplus
TOTAL Budget			-\$358,995.20	\$358,995.20	\$0.00	