

SALES ANALYSIS

Project Dashboard



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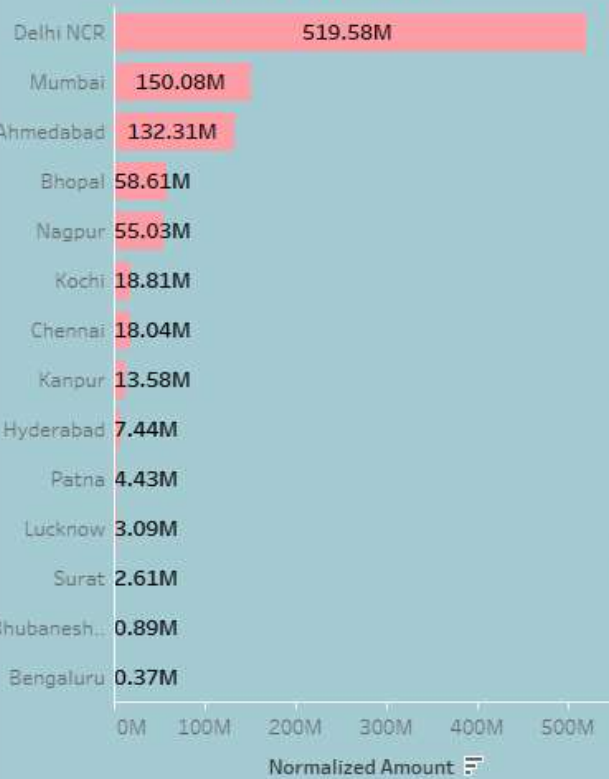
2017 2018 2019 2020

Jan Feb Mar Apr May Jun Jul Aug Sept Oct Nov Dec

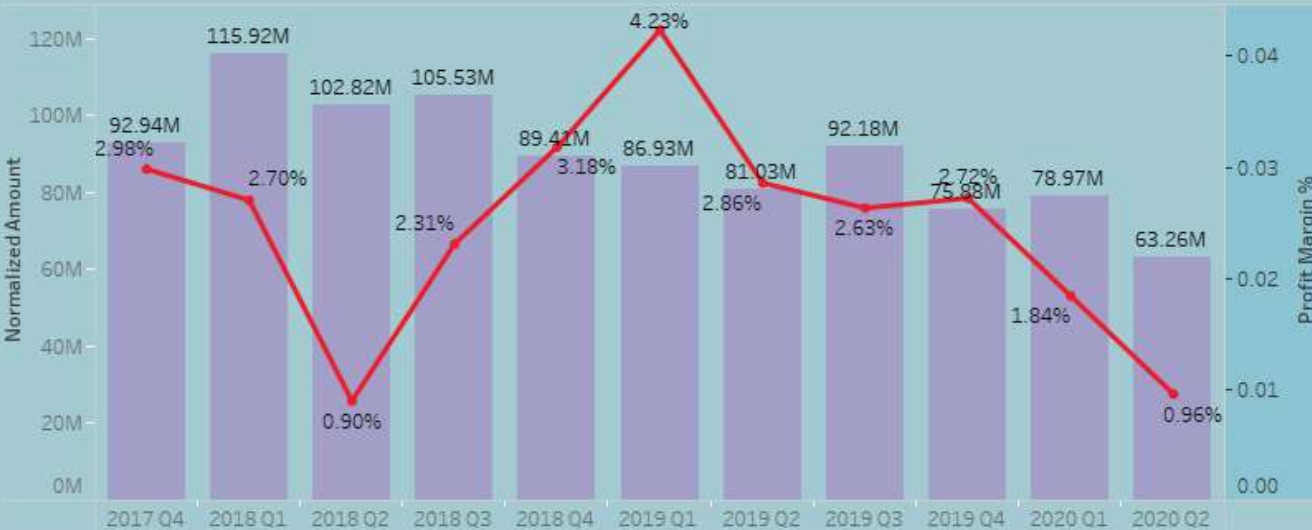
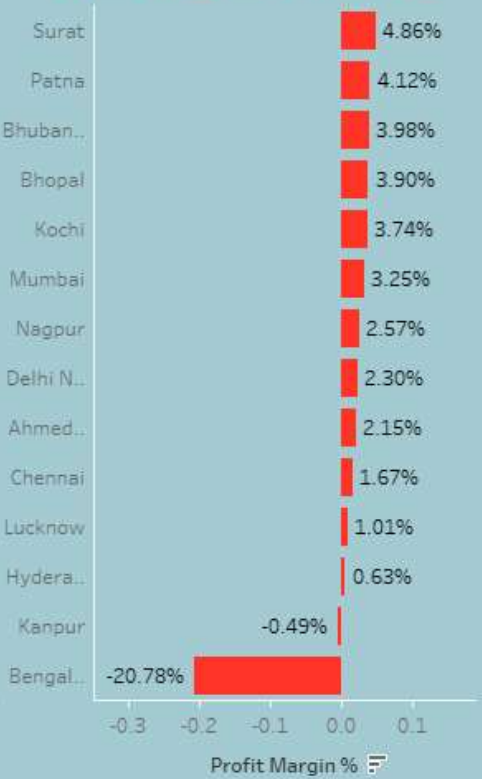
TOTAL REVENUE
984.88M

PROFIT
24.66M

Revenue by Markets



Profit Margin by Markets



Custmer Name	Normalized Amount	Profit	Profit Margin %
Acclaimed Sto..	21,196,727	321,095	1.51%
All-Out	6,068,432	154,730	2.55%
Atlas Stores	16,666,713	295,896	1.78%
Control	31,771,997	825,928	2.60%
Electricalsara ..	413,333,588	9,307,899	2.25%
Electricalsbea ..	336,367	2,748	0.82%
Electricalslanc..	1,868,461	-37,487	-2.01%
Electricalslyti..	49,644,189	1,688,260	3.40%
Electricalsocity	17,489,935	724,632	4.14%
Electricalsope..	10,281,203	329,932	3.21%
Electricalsqui..	1,330,361	87,623	6.59%
Elite	4,837,239	212,317	4.39%
Epic Stores	18,750,440	329,118	1.76%
Excel Stores	49,115,620	679,991	1.38%
Expression	430,368	15,086	3.51%
Flawless Stores	9,156,412	314,033	3.43%
Forward Stores	21,026,079	560,789	2.67%
Info Stores	35,100,033	314,451	0.90%
Insight	3,342,051	34,610	1.04%

