



Ryerson
Science
Society

Ryerson Science Society 2019/2020 Total Budget

Total Revenues **\$ 237,015.80**

Account Number	Account Name	Proposed	t	Difference (Proposed - YTD)	% of Total
5001	President Expenses	\$ 10,492.65	\$ 7,873.47	\$ 2,619.18	4.61%
5050	VP Operations Expenses	\$ 33,331.09	\$ 30,355.29	\$ 2,975.80	14.66%
5100	VP Finance Expenses	\$ 1,039.72	\$ 190.45	\$ 849.27	0.46%
5150	VP External Expenses	\$ 11,849.74	\$ 8,933.42	\$ 2,916.32	5.21%
5200	VP Events Expenses	\$ 3,251.49	\$ 1,496.05	\$ 1,755.44	1.43%
5300	VP Communications Expenses	\$ 1,999.00	\$ 692.79	\$ 1,306.21	0.88%
5600	VP Academic Expenses	\$ 10,200.00	\$ 6,855.13	\$ 3,344.87	4.49%
5500	Science Formal	\$ 40,000.00	\$ -	\$ 40,000.00	17.59%
5800	Student Groups	\$ 30,000.00	\$ 9,372.51	\$ 20,627.49	13.19%
6000	Employment Expenses	\$ 30,000.00	\$ 30,000.00	\$ -	13.19%
5400	Orientation	\$ 23,223.58	\$ 23,223.58	\$ -	10.21%
5700	Student Funding	\$ 32,000.00	\$ 18,382.83	\$ 13,617.17	14.07%
Totals		\$ 227,387.27	\$ 95,769.11	\$ 76,394.58	
Net Income		\$ 9,628.53	\$ 141,246.69		
Notes					



Ryerson Science Society Revenues For the period ending April 30, 2020

Revenues

Non-Essential Revenues

Student Levy - Optional	\$	60,684.20
Ryerson Internal Support (BOD Training)	\$	15,000.00
Wize Sponsorship	\$	400.00
Foodora Sponsorship	\$	400.00
Merchandise Sales	\$	470.00
Science Formal Sales	\$	12,000.00
Science Formal Funding	\$	2,800.00
Printer Revenues	\$	219.23
Retained Funds from 2018/2020	\$	41,378.37

Non-Essential Revenues \$ **133,351.80**

Essential Revenues

Internal Ryerson Support	\$	13,000.00
Student Levy - Mandatory	\$	90,664.00

Total Revenues \$ **103,664.00** \$ **237,015.80**

% Levy Recieved **63.4%**

\$72000 last year
3297 Students Calculated, 2800 used



Ryerson Science Society 2019/2020 Budget Breakdown

Non-Essential

Total Revenues \$ 133,351.80

Account Number	Account Name	Proposed	YTD	Difference (Proposed - YTD)	% of Total
5001	President Expenses	\$ 10,492.65	\$ 7,873.47	\$ 2,619.18	7.99%
5050	VP Operations Expenses	\$ 31,331.09	\$ 30,355.29	\$ 975.80	23.85%
5100	VP Finance Expenses	\$ 1,039.72	\$ 190.45	\$ 849.27	0.79%
5150	VP External Expenses	\$ 5,500.00	\$ 5,433.68	\$ 66.32	4.19%
5200	VP Events Expenses	\$ -	\$ -	\$ -	0.00%
5300	VP Communications Expenses	\$ 1,999.00	\$ 692.79	\$ 1,306.21	1.52%
5500	Science Formal	\$ 40,000.00	\$ -	\$ 40,000.00	30.45%
5800	Student Groups	\$ 9,000.00	\$ 3,946.73	\$ 5,053.27	6.85%
6000	Employment Expenses	\$ 30,000.00	\$ 30,000.00	\$ -	22.84%
5700	Student Funding	\$ 2,000.00	\$ 1,165.95	\$ 834.05	1.52%
Totals		\$ 131,362.46	\$ 78,492.41	\$ 50,870.05	
Net Income		\$ 1,989.34	\$ 54,859.39		

Notes

Essential

Total Revenues \$ 103,664.00

Account Number	Account Name	Proposed	YTD	Difference (Proposed - YTD)	% of Total
5050	VP Operations Expenses	\$ 2,000.00	\$ 107.19	\$ 1,892.81	2.32%
5150	VP External Expenses	\$ 6,349.74	\$ 8,933.42	\$ (2,583.68)	7.35%
5400	Orientation	\$ 23,916.08	\$ 23,916.08	\$ -	27.69%
5300	VP Communications Expenses	\$ -	\$ -	\$ -	0.00%
5600	VP Academic Expenses	\$ 10,100.00	\$ 6,855.13	\$ 3,244.87	11.69%
5800	Student Groups	\$ 14,000.00	\$ 5,425.78	\$ 8,574.22	16.21%
5700	Student Funding	\$ 30,000.00	\$ 17,216.88	\$ 12,783.12	34.74%
Totals		\$ 86,365.82	\$ 45,237.60	\$ 11,128.22	
Net Income		\$ 17,298.18	\$ 58,426.40		

Notes



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Ryerson Science Society 2019/2020 President Expenses

Account Number	Account Name	Proposed	YTD	Difference (Proposed - YTD)
5002	Student Recognition Night	\$ 1,000.00	\$ -	\$ 1,000.00
5003	Supplies and Administrative	\$ 100.00	\$ -	\$ 100.00
5004	Board of Directors Appreciation	\$ 500.00	\$ -	\$ 500.00
5005	Board of Directors Orientation	\$ 7,792.65	\$ 7,792.65	-
5006	Printing	\$ 100.00	\$ -	\$ 100.00
5007	External Appreciation	\$ 500.00	\$ -	\$ 500.00
5049	President Miscellaneous	\$ 500.00	\$ 80.82	\$ 419.18
				Science Center Volunteering
Totals		\$ 10,492.65	\$ 7,873.47	\$ 2,619.18



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Ryerson Science Society 2019/2020 VP Operations Expenses

Account Number	Account Name	Proposed	YTD	Difference (Proposed - YTD)
5051	Office Supplies	\$ 200.00	\$ -	\$ 200.00
5052	KHE 223 Printer Fees	\$ 200.00	\$ -	\$ 200.00
5053	Toner, Ink and Paper (KHE 223)	\$ 300.00	\$ -	\$ 300.00
5054	KHE 223 General	\$ 1,000.00	\$ 559.34	\$ 440.66
5056	Computer and IT Supplies	\$ 300.00	\$ 107.19	\$ 192.81
5061	G Suite (20 users * 13.26 * 12 months)	\$ 3,182.00	\$ 2,642.70	\$ 539.30
5057	Business Cards	\$ -	\$ -	\$ -
5058	RSS Internal Meetings	\$ -	\$ -	\$ -
5059	RSS General Meetings	\$ -	\$ -	\$ -
5060	Lab Coats	\$ -	\$ -	\$ -
5062	SGLR Camp Fees	\$ 24,653.48	\$24,653.48	\$ -
5064	SGLR Other	\$ 602.45	\$ 602.45	\$ -
5065	AGM	\$ 700.00	\$ 245.72	\$ 454.28
5066	SAGM	\$ 493.16	\$ 493.16	\$ -
5067	SGLR Thank You Gifts	\$ -	\$ -	\$ -
5069	Elections Admin	\$ 700.00	\$ 51.25	\$ 648.75
5070	Elections Campaign Funding	\$ 500.00	\$ -	\$ 500.00
5099	VP Operations Misc.	\$ 500.00	\$ 1,000.00	\$ (500.00) Honorariums
Totals		\$ 33,331.09	\$ 30,355.29	\$ 2,975.80



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Ryerson Science Society 2019/2020 VP Finance Expenses

Account Number	Account Name	Proposed	YTD	Difference (Proposed - YTD)
5101	Endowment Fund	\$ -	\$ -	\$ -
5102	Financial Software Fees	\$ 320.00	\$ 256.46	\$ 63.54
5103	Printing Costs	\$ 60.00	\$ -	\$ 60.00
5104	Banking Fees	\$ -	\$ (177.18)	\$ 177.18
5105	Cheque Ordering Fees	\$ 106.59	\$ 106.59	\$ -
5106	Student Funding	\$ -	\$ -	\$ -
5107	Envelopes	\$ 3.13	\$ 3.13	\$ -
5108	Safe / Vault	\$ -	\$ -	\$ -
5109	Finance Office Supplies	\$ 50.00	\$ -	\$ 50.00
5149	VP Finance Misc.	\$ 500.00	\$ 1.45	\$ 498.55
Totals		\$ 1,039.72	\$ 190.45	\$ 849.27



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Ryerson Science Society 2019/2020 VP External Expenses

Account Number	Account Name	Proposed	YTD	Difference (Proposed - YTD)
5151	Printing	\$ -	\$ -	\$ -
5152	Transportation	\$ -	\$ -	\$ -
5153	OSSA Cost	\$ 1,900.87	\$ 1,900.87	\$ -
5155	Fall Networking Events	\$ 1,598.87	\$ 1,598.87	\$ -
5156	Winter Networking Events	\$ 1,800.00	\$ -	\$ 1,800.00
5157	Sponsor Gifts	\$ -	\$ -	\$ -
5158	Sponsorship Package	\$ 100.00	\$ -	\$ 100.00
5159	Professional Development Events	\$ 600.00	\$ -	\$ 600.00
5162	OSG	\$ 5,500.00	\$ 5,433.68	\$ 66.32
5199	VP External Misc.	\$ 350.00	\$ -	\$ 350.00
Totals		\$ 11,849.74	\$ 8,933.42	\$ 2,916.32



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Ryerson Science Society 2019/2020 VP Events Expenses

Account Number	Account Name	Proposed	YTD	Difference (Proposed - YTD)
5201	Science Formal	\$ -	\$ -	\$ -
5202	Lunch and Learn Sessions	\$ -	\$ -	\$ -
5203	Fall Pub Nights	\$ -	\$ -	\$ -
5204	Winter Pub Nights	\$ -	\$ -	\$ -
5205	Decorations	\$ -	\$ -	\$ -
5207	Conventus	\$ -	\$ -	\$ -
5208	Science Literacy Week	\$ -	\$ -	\$ -
5209	Fall Networking Events	\$ -	\$ -	\$ -
5210	Winter Networking Events	\$ -	\$ -	\$ -
5211	Fall Social Events	\$ 127.61	\$ 127.61	\$ -
5212	Winter Social Events	\$ 85.60	\$ 85.60	\$ -
5213	Mental Health Events	\$ 1,900.00	\$ 726.07	\$ 1,173.93
5214	Convocation		\$ -	\$ -
5211	Week of Welcome	\$ 438.28	\$ 438.28	\$ -
5211	Halloween Event	\$ 200.00	\$ 118.49	
5299	VP Events Misc.	\$ 500.00	\$ -	\$ 500.00
Totals		\$ 3,251.49	\$ 1,496.05	\$ 1,673.93



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Ryerson Science Society 2019/2020 Communications Expenses

Account Number	Account Name	Proposed	YTD	Difference (Proposed - YTD)
5301	Printing	\$ 200.00	\$ -	\$ 200.00
5302	Newsletter		\$ -	\$ -
5303	Clothing	\$ -	\$ -	\$ -
5304	Lanyards	\$ -	\$ -	\$ -
5305	Other Merchandise		\$ -	\$ -
5307	Camera and Equipment			\$ -
5308	Website Development	\$ -	\$ -	\$ -
5309	Graphic Design	\$ 500.00	\$ 200.00	\$ 300.00
5310	Social Media Advertising	\$ 400.00	\$ 150.00	\$ 250.00
5311	Stickers			\$ -
5312	Tabling and Outreach			\$ -
5313	Photography	\$ 200.00	\$ -	\$ 200.00
5314	Videography			\$ -
5315	Contests and Giveaways		\$ -	\$ -
5399	VP Communications Misc.	\$ 100.00	\$ 20.23	\$ 79.77
5061	Website and BlueHost Domain	\$ 440.00	\$ 322.56	\$ 117.44
5061	Canva	\$ 159.00	\$ -	\$ 159.00
Totals		\$ 1,999.00	\$ 692.79	\$ 1,306.21



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Ryerson Science Society 2019/2020 VP Academic Expenses

Account Number	Account Name	Proposed	YTD	Difference (Proposed - YTD)
5601	Printing	\$ -	\$ -	\$ -
5602	Crash Courses Admin	\$ 300.00	\$ 330.00	\$ (30.00)
5603	Tutor Fees	\$ 2,000.00	\$ 160.00	\$ 1,840.00
5604	Lunch and Learn Sessions	\$ 800.00	\$ -	\$ 800.00
5605	Other Fall Academic Events	\$ 4,500.00	\$ 1,261.87	\$ 3,238.13
5606	Other Winter Academic Events	\$ 2,000.00	\$ 5,103.26	\$ (3,103.26)
5699	VP Academic Misc.	\$ 500.00	\$ -	\$ 500.00
Totals		\$ 10,100.00	\$ 6,855.13	\$ 3,244.87

Beyond the BsC Revenues Not Included (Cost Center Data)