

UNDERGRADUATE STUDENT SOCIETY OF TORONTO METROPOLITAN

2023/2024 Total Budget



	Total Revenues	\$ 744,746.23			
Account Number	Account Name	PROPOSALS	YTD	Difference (Proposed - YTD)	% of Total
5000	President Expenses	\$ 22,750.00	\$ 14,390.58	\$ 8,359.42	4.90%
5050	VP Operations Expenses	\$ 60,000.00	\$ 48,610.71	\$ 11,389.29	12.92%
5100	VP Finance Expenses	\$ 1,000.00	\$ 325.44	\$ 674.56	0.22%
5150	VP External Expenses	\$ 15,900.00	\$ 6,733.61	\$ 9,166.39	3.42%
5200	VP Student Life Expenses	\$ 28,500.00	\$ 15,489.61	\$ 13,010.39	6.14%
5300	VP Communications Expenses	\$ 17,400.00	\$ 8,127.06	\$ 9,272.94	3.75%
5400	Orientation	\$ 32,981.00	\$ 29,357.04	\$ 3,623.96	7.10%
5500	Formals	\$ 80,000.00	\$ 15,840.21	\$ 64,159.79	17.23%
5600	VP Academic Expenses	\$ 31,666.53	\$ 8,530.84	\$ 23,135.69	6.82%
5700	Independent Student Funding	\$ 50,000.00	\$ 16,112.82	\$ 33,887.18	10.77%
5750	Student Teams	\$ 25,000.00	\$ 7,327.15	\$ 17,672.85	5.38%
5800	Student Groups	\$ 50,000.00	\$ 24,467.65	\$ 25,532.35	10.77%
5550	Alumni Ball	\$ -	\$ -	\$ -	0.00%
5950	VP Equity Expenses	\$ 13,380.93	\$ 4,283.82	\$ 9,097.11	2.88%
6000	Employment Expenses	\$ 35,734.81	\$ 35,734.81	\$ -	7.70%
9999	Covid Discretionary Funds	\$ -	\$ -	\$ -	0.00%
Totals		\$ 464,313.27	\$ 235,331.35	\$ 228,981.92	
Net Income (Unused Funds)		\$ 280,432.96			
Notes					



UNDERGRADUATE SCIENCE SOCIETY OF TORONTO METROPOLITAN **Revenues** **For the period ending April 30, 2024**

Revenues

	Budgeted	Actual (YTD)
2023/24 TMU Student Levy [Fall Installment]	\$ 93,700.00	\$ 119,720.57
2022/23 TMU Student Levy [Spring Installment]	\$ 13,372.73	\$ 10,823.70
External Sponsorship	\$ -	\$ -
Merchandise Sales (Square)	\$ 4,500.00	\$ 4,176.61
Locker Sales (Winter 2023 - Fall 2024)	\$ 4,396.50	\$ 2,574.95
Square Fees	\$ (200.00)	\$ (163.82)
Event Sales (Eventbrite Organizer)	\$ 2,000.00	\$ 1,800.88
Printer Revenues	\$ 250.00	\$ -
2023/24 Science Formal Funding	\$ 20,000.00	\$ -
2022/23 Science Formal Sales	\$ 12,140.00	\$ 12,140.00
Retained Funds from 2022/23	\$ 459,237.00	\$ 459,237.00
Internal Sponsorships	\$ -	\$ -
TMU Internal Support (President's Office)	\$ 30,700.00	\$ -
2023/24 TMU Student Levy [Winter Installment]	\$ 104,650.00	\$ -
Total Revenues	\$ 744,746.23	\$610,473.71

TD balance(\$187,875.24)

Cost Centre balance (\$271,361.76)

UNDERGRADUATE STUDENT SOCIETY OF TORONTO METROPOLITAN **2023/2024 President Expenses**



Account Number	Account Name	PROPOSALS	YTD	Difference (Proposed - YTD)
5002	Student Recognition Night	\$ 8,000.00	\$ 7,429.15	\$ 570.85
5003	Supplies and Administrative	\$ 200.00	\$ -	\$ 200.00
5004	Board of Directors Appreciation	\$ 5,000.00	\$ 289.11	\$ 4,710.89
5005	Board of Directors Orientation	\$ 3,000.00	\$ 6,014.59	\$ (3,014.59)
5006	Printing	\$ 100.00	\$ 8.86	\$ 91.14
5007	External Appreciation	\$ 450.00	\$ -	\$ 450.00
5049	President Miscellaneous	\$ 500.00	\$ -	\$ 500.00
5008	Committee Appreciation	\$ 1,500.00	\$ -	\$ 1,500.00
5009	President Project	\$ 4,000.00	\$ 648.87	\$ 3,351.13
	Totals	\$ 22,750.00	\$ 14,390.58	\$ 8,359.42

UNDERGRADUATE STUDENT SOCIETY OF TORONTO METROPOLITAN
2023/2024 VP Operations Expenses



Account Number	Account Name	PROPOSALS	YTD	Difference (Proposed - YTD)
5051	Office Supplies	\$ 1,094.59	\$ 107.05	\$ 987.54
5052	KHE 223 Printer Fees	\$ 200.00	\$ -	\$ 200.00
5053	Toner, Ink and Paper (KHE 223)	\$ 150.00	\$ -	\$ 150.00
5054	KHE 223 General	\$ 10,000.00	\$ 7,265.13	\$ 2,734.87
5056	Computer and IT Supplies	\$ 300.00	\$ 256.92	\$ 43.08
5058	USSTM Internal Meetings	\$ 1,200.00	\$ 377.43	\$ 822.57
5059	USSTM General Meetings	\$ 184.08	\$ -	\$ 184.08
5061	Email and RSS Domain Fees	\$ 5,000.00	\$ 5,224.25	\$ (224.25)
5062	SGLR Camp Fees	\$ 28,466.06	\$ 28,446.06	\$ 20.00
5063	SGLR Transportation	\$ 5,041.24	\$ 5,041.24	\$ -
5064	SGLR Other	\$ 408.62	\$ 408.62	\$ -
5065	AGM	\$ 1,050.00	\$ -	\$ 1,050.00
5066	SAGM	\$ 1,050.00	\$ 1,039.60	\$ 10.40
5069	Elections Admin	\$ 700.00	\$ -	\$ 700.00
5070	Elections Campaign Funding	\$ 500.00	\$ -	\$ 500.00
5071	Yearbook	\$ 4,000.00	\$ -	\$ 4,000.00
5072	Board Headshots and Photography	\$ 405.41	\$ 405.41	\$ -
5099	VP Operations Misc.	\$ 250.00	\$ 39.00	\$ 211.00
Totals		\$ 60,000.00	\$ 48,610.71	\$ 11,389.29

UNDERGRADUATE STUDENT SOCIETY OF TORONTO METROPOLITAN
2023/2024 VP Finance Expenses



Account Number	Account Name	PROPOSALS		YTD		Difference (Proposed - YTD)
5102	Financial Software Fees	\$	500.00	\$	325.44	\$ 174.56
5103	Printing	\$	50.00	\$	-	\$ 50.00
5104	Banking Fees	\$	200.00	\$	-	\$ 200.00
5109	Finance Office Supplies	\$	100.00	\$	-	\$ 100.00
5149	VP Finance Misc.	\$	150.00	\$	-	\$ 150.00
Totals		\$	1,000.00	\$	325.44	\$ 674.56

UNDERGRADUATE STUDENT SOCIETY OF TORONTO METROPOLITAN
2023/2024 VP External Expenses



Account Number	Account Name	PROPOSALS		YTD		Difference (Proposed - YTD)
5151	Printing	\$	-	\$	-	\$ -
5152	Transportation	\$	-	\$	-	\$ -
5153	OSSA Membership	\$	-	\$	-	\$ -
5155	Fall Networking Events	\$	4,600.00	\$	4,820.01	\$ (220.01)
5156	Winter Networking Events	\$	-	\$	-	\$ -
5157	Sponsor Gifts	\$	-	\$	-	\$ -
5158	Sponsorship Package	\$	-	\$	-	\$ -
5159	Professional Development Events	\$	6,700.00	\$	1,913.60	\$ 4,786.40
5162	OHSG	\$	-	\$	-	\$ -
5163	Biomed-IN	\$	-	\$	-	\$ -
5164	Beyond the BSc	\$	4,200.00	\$	-	\$ 4,200.00
5199	VP External Misc.	\$	400.00	\$	-	\$ 400.00
Totals		\$	15,900.00	\$	6,733.61	\$ 9,166.39

UNDERGRADUATE STUDENT SOCIETY OF TORONTO METROPOLITAN
2023/2024 VP Student Life Expenses



Account Number	Account Name	PROPOSALS	YTD	Difference (Proposed - YTD)
5203	Fall Pub Nights	\$ 500.00	\$ 488.61	\$ 11.39
5204	Winter Pub Nights	\$ 500.00	\$ -	\$ 500.00
5206	Science Everywhere	\$ -	\$ -	\$ -
5207	Conventus	\$ -	\$ -	\$ -
5208	Science Literacy Week	\$ -	\$ -	\$ -
5211	Fall Social Events	\$ 3,000.00	\$ 3,393.82	\$ (393.82)
5212	Winter Social Events	\$ 3,000.00	\$ 1,204.04	\$ 1,795.96
5213	Mental Health Events	\$ 2,000.00	\$ -	\$ 2,000.00
5214	Convocation	\$ -	\$ -	\$ -
5215	Meet and Greet	\$ 750.00	\$ -	\$ 750.00
5299	VP Events Misc.	\$ 750.00	\$ -	\$ 750.00
5217	Society Collaborations	\$ 8,000.00	\$ 3,464.25	\$ 4,535.75
5218	USSTM Horrorland	\$ 10,000.00	\$ 6,938.89	\$ 3,061.11
Totals		\$ 28,500.00	\$ 15,489.61	\$ 13,010.39

UNDERGRADUATE STUDENT SOCIETY OF TORONTO METROPOLITAN
2023/2024 VP Communications Expenses



Account Number	Account Name	PROPOSALS	YTD	Difference (Proposed - YTD)
5301	Printing	\$ 200.00	\$ -	\$ 200.00
5302	Newsletter	\$ 500.00	\$ -	\$ 500.00
5303	Clothing	\$ 7,000.00	\$ 6,419.53	\$ 580.47
5305	Other Merchandise	\$ 1,000.00	\$ -	\$ 1,000.00
5307	Camera and Equipment	\$ -	\$ 622.51	\$ (622.51)
5308	Website Development	\$ 1,500.00	\$ -	\$ 1,500.00
5309	Graphic Design	\$ 200.00	\$ 174.88	\$ 25.12
5310	Social Media Advertising	\$ 500.00	\$ -	\$ 500.00
5311	Stickers	\$ 200.00	\$ -	\$ 200.00
5312	Tabling and Outreach	\$ 1,700.00	\$ -	\$ 1,700.00
5313	Photography	\$ 2,000.00	\$ 299.40	\$ 1,700.60
5314	Videography	\$ 1,000.00	\$ -	\$ 1,000.00
5315	Contests and Giveaways	\$ 1,000.00	\$ -	\$ 1,000.00
5316	Social Media Scheduling Program	\$ 350.00	\$ 384.74	\$ (34.74)
5317	Print-on-demand-Platform	\$ -	\$ -	\$ -
5399	VP Communications Misc.	\$ 250.00	\$ 226.00	\$ 24.00
Totals		\$ 17,400.00	\$ 8,127.06	\$ 9,272.94

UNDERGRADUATE STUDENT SOCIETY OF TORONTO METROPOLITAN
2023/2024 VP Academic Expenses



Account Codes	Account Name	PROPOSALS	YTD	Difference (Proposed - YTD)
5601	Printing	\$ 100.00	\$ -	\$ 100.00
5602	Crash Courses Admin	\$ 500.00	\$ -	\$ 500.00
5603	Tutor Fees	\$ 4,000.00	\$ 780.00	\$ 3,220.00
5604	Lunch and Learn Sessions	\$ 2,000.00	\$ -	\$ 2,000.00
5605	Fall Academic Events	\$ -	\$ -	\$ -
5606	Winter Academic Events	\$ 4,000.00	\$ -	\$ 4,000.00
5607	Spring Academic Events	\$ -	\$ -	\$ -
5608	Frosh and Week of Welcome Events	\$ 4,000.00	\$ 1,107.23	\$ 2,892.77
5609	Nimbus Learning	\$ 3,816.53	\$ -	\$ 3,816.53
5611	Note Sharing Platform	\$ -	\$ -	\$ -
5612	Lab Workshops	\$ 2,000.00	\$ -	\$ 2,000.00
5613	Synergize Case Competition	\$ 8,000.00	\$ 6,472.98	\$ 1,527.02
5614	OHSO funding with FCSS	\$ 3,000.00	\$ -	\$ 3,000.00
5699	VP Academic Misc.	\$ 250.00	\$ 170.63	\$ 79.37
Totals		\$ 31,666.53	\$ 8,530.84	\$ 23,135.69

UNDERGRADUATE STUDENT SOCIETY OF TORONTO METROPOLITAN
2023/2024 Orientation Expenses



Account Number	Account Name	PROPOSALS		YTD		Difference (Proposed - YTD)
5401	Leader Merchandise	\$	-	\$	-	\$ -
5402	Frosh Merchandise	\$	15,418.40	\$	16,753.98	\$ (1,335.58)
5403	Food and Beverage	\$	6,880.51	\$	7,689.96	\$ (809.45)
5404	Supplies	\$	202.89	\$	202.89	\$ -
5405	Event Expenses	\$	7,051.82	\$	2,613.69	\$ 4,438.13
5406	Rental Fees	\$	231.72	\$	231.72	\$ -
5407	Orientation Transportation	\$	1,911.00	\$	580.14	\$ 1,330.86
5408	Leader Socials/Training	\$	303.34	\$	303.34	\$ -
5499	Orientation Misc.	\$	981.32	\$	981.32	\$ 0.00
Totals		\$	32,981.00	\$	29,357.04	\$ 3,623.96

UNDERGRADUATE STUDENT SOCIETY OF TORONTO METROPOLITAN
2023/2024 Formals Expenses



Account Number	Account Name	PROPOSALS		YTD		Difference (Proposed - YTD)
5501	Semi-Formal and Science Formal	\$	64,159.79	\$	-	\$ 64,159.79
5502	Food and Beverage	\$	10,827.97	\$	10,827.97	\$ -
5503	Decorations	\$	1,421.76	\$	1,421.76	\$ -
5504	Marketing	\$	-	\$	-	\$ -
5505	Printing	\$	140.64	\$	140.64	\$ -
5506	Science Formal Transportation	\$	-	\$	-	\$ -
5507	Music and DJ	\$	1,666.75	\$	1,666.75	\$ -
5508	Entertainment	\$	1,783.09	\$	1,783.09	\$ -
5509	Videographer	\$	-	\$	-	\$ -
5510	Photographer	\$	-	\$	-	\$ -
5511	Audiovisual	\$	-	\$	-	\$ -
5549	Science Formal Misc	\$	-	\$	-	\$ -
Totals		\$	80,000.00	\$	15,840.21	\$ 64,159.79

UNDERGRADUATE STUDENT SOCIETY OF TORONTO METROPOLITAN
2023/2024 Alumni Ball Expenses



Account Number	Account Name	PROPOSALS	Last Occurrence	YTD	Difference (Proposed - YTD)
5551	Venue Fees	\$ -	\$ 29,118.00	\$ -	\$ -
5552	Food and Beverage	\$ -	\$ -	\$ -	\$ -
5553	Decorations	\$ -	\$ -	\$ -	\$ -
5554	Marketing	\$ -	\$ -	\$ -	\$ -
5555	Printing	\$ -	\$ -	\$ -	\$ -
5556	Alumni Ball Transportation	\$ -	\$ -	\$ -	\$ -
5557	Music and DJ	\$ -	\$ 1,633.02	\$ -	\$ -
5558	Entertainment	\$ -	\$ 1,158.08	\$ -	\$ -
5559	Videographer	\$ -	\$ -	\$ -	\$ -
5560	Photographer	\$ -	\$ -	\$ -	\$ -
5561	Audiovisual	\$ -	\$ 4,523.00	\$ -	\$ -
5599	Alumni Ball Misc.	\$ -	\$ -	\$ -	\$ -
Totals		\$ -	\$ 36,432.10	\$ -	\$ -

UNDERGRADUATE STUDENT SOCIETY OF TORONTO METROPOLITAN
2023/2024 Independent Student Funding Expenses



Account Number	Account Name	PROPOSALS	YTD	Difference (Proposed - YTD)
5701	Conference Delegate Fees	\$ 15,000.00	\$ 10,921.34	\$ 4,078.66
5702	Hackathon Delegate Fees	\$ 5,000.00	\$ 5,025.24	\$ (25.24)
5703	Fundraiser/Charitable Event	\$ 1,000.00	\$ -	\$ 1,000.00
5704	Other Competitions	\$ 3,000.00	\$ -	\$ 3,000.00
5705	Individual Projects Misc.	\$ 2,500.00	\$ -	\$ 2,500.00
5706	Large Group Projects Misc.	\$ 5,000.00	\$ -	\$ 5,000.00
5707	Student Space / Office Upgrades	\$ 2,000.00	\$ -	\$ 2,000.00
5708	Lockers	\$ 2,890.00	\$ 166.24	\$ 2,723.76
5709	DMZ Startup Certified Initiative	\$ 12,240.00	\$ -	\$ 12,240.00
5799	Unallocated Student Funding	\$ 1,370.00	\$ -	\$ 1,370.00
Totals		\$ 50,000.00	\$ 16,112.82	\$ 33,887.18

UNDERGRADUATE STUDENT SOCIETY OF TORONTO METROPOLITAN
2023/2024 Student Team Funding Expenses



Account Number	Account Name	PROPOSALS	YTD	Difference (Proposed - YTD)
5751	Competition/Event Delegate Fees	\$ 2,000.00	\$ -	\$ 2,000.00
5752	Travel Fees	\$ 5,000.00	\$ 4,411.96	\$ 588.04 TMR (Summer 2023)
5753	Accomodation Fees	\$ 4,000.00	\$ 2,915.19	\$ 1,084.81 TMR (Summer 2023)
5754	Team Preparation/Training Fees	\$ 2,000.00	\$ -	\$ 2,000.00
5755	Team Supplies	\$ 8,000.00	\$ -	\$ 8,000.00
5799	Unallocated Student Funding	\$ 4,000.00	\$ -	\$ 4,000.00
Totals		\$ 25,000.00	\$ 7,327.15	\$ 17,672.85

UNDERGRADUATE STUDENT SOCIETY OF TORONTO METROPOLITAN
2023/2024 Student Groups Expenses



* Updated for
Winter 2024, all
unspent funding
from Fall 2023 will
be returned back
into original pot

Account Code	Account Name	PROPOSALS	YTD	Difference (Proposed - YTD)
5801	Mathematics and its Applications Course Union	\$ 1,161.00	\$ 77.64	\$ 1,083.36
5802	Biology Course Union	\$ 287.20	\$ 287.20	\$ (0.00) *
5803	Biomedical Sciences Course Union	\$ 3,113.93	\$ 585.73	\$ 2,528.20 *
5804	Chemistry Course Union	\$ -	\$ -	\$ -
5805	Computer Science Course Union	\$ 13,330.07	\$ 8,946.70	\$ 4,383.37 *
5807	Financial Math Course Union	\$ 88.61	\$ 88.61	\$ 0.00 *
5808	Medical Physics Course Union	\$ 3,121.03	\$ 1,588.50	\$ 1,532.53 *
5809	Premedical Science Society	\$ 1,940.37	\$ 663.08	\$ 1,277.29 *
5810	Women in Computer Science (WICS)	\$ 2,676.50	\$ 2,955.37	\$ (278.87) *
5811	Women in Math	\$ -	\$ -	\$ -
5812	Health Out Loud	\$ -	\$ -	\$ -
5813	SSUHN	\$ -	\$ -	\$ -
5814	Toronto Metropolitan Algorithm and Computing Club	\$ 331.15	\$ 331.15	\$ 0.00 *
5815	Game Maker's Union	\$ 2,216.45	\$ 608.51	\$ 1,607.94 *
5816	Metropolitan Open Source Society (MOSS)	\$ 3,616.39	\$ 1,289.86	\$ 2,326.53 *
5817	Portfolio DevOps Club	\$ -	\$ -	\$ -
5818	Tabletop Gamers in Science	\$ -	\$ -	\$ -
5819	Science+	\$ -	\$ -	\$ -
5820	Association of Undergraduate Women in Science	\$ 1,868.76	\$ 319.68	\$ 1,549.08
5821	STEM Cell Club	\$ 455.01	\$ 54.19	\$ 400.82 *
5822	STEM Fellowship	\$ 1,867.94	\$ -	\$ 1,867.94
5823	ArtSci	\$ 1,647.22	\$ 1,561.43	\$ 85.79 *
5824	Covid Watch Network	\$ -	\$ -	\$ -
5825	TMU Pre-Dental Society	\$ 510.89	\$ 217.49	\$ 293.40 *
5826	TMU Mental Health Science Association (MHSA)	\$ 1,160.66	\$ 222.50	\$ 938.16 *
5827	Concussion Legacy Fund	\$ -	\$ -	\$ -
5828	Google Developer Student Club (GDSC)	\$ 2,011.76	\$ 922.94	\$ 1,088.82 *
5829	Institute for Healthcare Improvement (IHI)	\$ -	\$ -	\$ -
5830	Toronto Met Robotics (TMR)	\$ -	\$ 179.92	\$ (179.92)
5831	Rare Diseases Club	\$ 220.00	\$ 185.19	\$ 34.81
5832	VIRO	\$ 845.74	\$ 257.31	\$ 588.43
5833	Quantum Science and Engineering Club (QSEC)	\$ 1,961.17	\$ 1,738.74	\$ 222.43 *
5834	Pre-Pharmacy Society	\$ 150.00	\$ 54.22	\$ -
5835	Practical Applications of Computer Science (PACS)	\$ 2,836.34	\$ 1,331.69	\$ 1,504.65 *
5899	Unallocated Students Funds	\$ 2,581.81	\$ -	\$ 2,581.81
Totals		\$ 50,000.00	\$ 24,467.65	\$ 25,532.35

UNDERGRADUATE STUDENT SOCIETY OF TORONTO METROPOLITAN
2023/2024 VP Equity Expenses



Account Number	Account Name	PROPOSALS	YTD	Difference (Proposed - YTD)
5951	Printing	\$ 20.00	\$ 10.00	\$ 10.00
5952	Fall Events	\$ 3,780.00	\$ 759.28	\$ 3,020.72
5953	Winter Events	\$ 9,330.93	\$ 3,288.54	\$ 6,042.39
5999	VP Equity Misc.	\$ 250.00	\$ 226.00	\$ 24.00
	Totals	\$ 13,380.93	\$ 4,283.82	\$ 9,097.11

UNDERGRADUATE STUDENT SOCIETY OF TORONTO METROPOLITAN
2023/2024 Employment Expenses



Account Number	Account Name	Proposed	YTD	Difference (Proposed - YTD)
6001	Wages & Salaries	\$ 35,734.81	\$ 35,734.81	\$ -