



# Ryerson Science Society 2021/2022 Total Budget

<b>Total Revenues</b>		<b>\$ 588,972.73</b>			
Account Number	Account Name	Proposed	YTD	Difference (Proposed - YTD)	% of Total
5001	President Expenses	\$ 13,450.00	\$ 217.53	\$ 13,232.47	2.29%
5050	VP Operations Expenses	\$ 36,350.00	\$ 4,124.86	\$ 32,225.14	6.18%
5100	VP Finance Expenses	\$ 1,450.00	\$ 632.80	\$ 817.20	0.25%
5150	VP External Expenses	\$ 15,400.00	\$ 1,595.58	\$ 13,804.42	2.62%
5200	VP Events Expenses	\$ 34,150.00	\$ 6,177.11	\$ 27,972.89	5.80%
5300	VP Communications Expenses	\$ 8,605.00	\$ 1,255.05	\$ 7,349.95	1.46%
5600	VP Academic Expenses	\$ 30,117.20	\$ 8,440.70	\$ 21,676.50	5.12%
5500	Science Formal	\$ 50,000.00	\$ -	\$ 50,000.00	8.50%
5800	Student Groups	\$ 40,000.00	\$ 8,036.35	\$ 31,963.65	6.80%
6000	Employment Expenses	\$ 30,000.00	\$ 30,000.00	\$ -	5.10%
5400	Orientation	\$ 18,000.00	\$ 11,613.14	\$ 6,386.86	3.06%
5700	Student Funding	\$ 36,000.00	\$ 10,030.98	\$ 25,969.02	6.12%
5900	Alumni Ball	\$ 50,000.00	\$ -	\$ 50,000.00	8.50%
9999	Covid Discretionary Funds	\$ 225,000.00	\$ -	\$ 225,000.00	38.23%
<b>Totals</b>		<b>\$ 588,522.20</b>	<b>\$ 82,124.10</b>	<b>\$ 506,398.10</b>	
<b>Net Income</b>		<b>\$ 450.53</b>	<b>\$ 506,848.63</b>		
<b>Notes</b>					



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## Ryerson Science Society 2021/2022 Budget Breakdown

### Non-Essential

Total Revenues \$ 438,622.73

Account Number	Account Name	Proposed	YTD	Difference (Proposed - YTD)	% of Total
5001	President Expenses	\$ 13,450.00	\$ 217.53	\$ 13,232.47	8.15%
5050	VP Operations Expenses	\$ 34,950.00	\$ 4,124.86	\$ 30,825.14	21.19%
5100	VP Finance Expenses	\$ 1,450.00	\$ 632.80	\$ 817.20	0.88%
5150	VP External Expenses	\$ 5,500.00	\$ 1,595.58	\$ 3,904.42	3.33%
5200	VP Events Expenses	\$ -	\$ 6,177.11	\$ (6,177.11)	0.00%
5300	VP Communications Expenses	\$ 8,605.00	\$ 1,255.05	\$ 7,349.95	5.22%
5500	Science Formal	\$ 50,000.00	\$ -	\$ 50,000.00	30.31%
5800	Student Groups	\$ 20,000.00	\$ 8,036.35	\$ 11,963.65	12.12%
6000	Employment Expenses	\$ 30,000.00	\$ 30,000.00	\$ 21,963.65	18.19%
5700	Student Funding	\$ 1,000.00	\$ 1,085.07	\$ (85.07)	0.61%
Totals		\$ 164,955.00	\$ 53,124.35	\$ 133,879.37	
Net Income		\$ 273,667.73	\$ 385,498.38		

### Notes

### Essential

Total Revenues \$ 150,350.00

Account Number	Account Name	Proposed	YTD	Difference (Proposed - YTD)	% of Total
5050	VP Operations Expenses	\$ 1,400.00	\$ -	\$ 1,400.00	1.22%
5150	VP External Expenses	\$ 9,900.00	\$ -	\$ 9,900.00	8.65%
5400	Orientation	\$ 18,000.00	\$ -	\$ 18,000.00	15.73%
5300	VP Communications Expenses	\$ -	\$ -		0.00%
5600	VP Academic Expenses	\$ 30,117.20	\$ -	\$ 30,117.20	26.32%
5800	Student Groups	\$ 20,000.00	\$ -	\$ 20,000.00	17.48%
5700	Student Funding	\$ 35,000.00	\$ -	\$ 35,000.00	30.59%
Totals		\$ 114,417.20	\$ -	\$ 79,417.20	
Net Income		\$ 35,932.80	\$ 150,350.00		

### Notes



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Revenues  
For the period ending April 30, 2022

Revenues			
Non-Essential Revenues			
Student Levy - Optional	Budgeted	Actual (YTD)	% Levy Recieved
2020/21 RSY Spring Levy Installment	\$ 91,700.00	\$ 98,991.92	
Sponsorship	\$ 13,372.73	\$ 13,372.73	
Merchandise Sales	\$ -	\$ -	
Square	\$ 4,200.00	\$ -	
Science Formal Funding	\$ 9,250.00	\$ -	
Printer Revenues	\$ 18,000.00	\$ -	
Retained Funds from 2020/21	\$ 100.00	\$ -	
	\$ 300,000.00	\$ 300,000.00	
Non-Essential Revenues	\$	438,622.73	
Essential Revenues			
Ryerson Internal Support (Orientation)	\$ 15,000.00	\$ 10,000.00	3086 Students Calculated
Internal Ryerson Support	\$ 30,700.00	\$ -	
Student Levy - Mandatory	\$ 104,650.00	\$ 111,603.90	
	\$	150,350.00	
Total Revenues	\$	588,972.73	(YTD Total)

90.0%

Notes

Breakdown

350 people

Break Down for Printify Premium Account (20% discount):					
Clothing	Cost / 1(USD)	Cost / 1 (CAD)	Sell Price:	Quantity**:	Total approx. CI Revenue
Ultra Cotton Long Sleeve Tee	11.09	13.41	30	25	335.25
Unisex Jersey Short sleeve t-shirt	6.68	8.09	20	25	202.25
Champion Sweatshirt (crewneck)	19.82	24.01	50	30	720.3
Champion Hoodie	22.97	27.82	60	30	834.6
Unisex Twill Hat cap (embroidery)	11.69	14.16	25	30	424.8
Knit Beanie (embroidery)	11.05	13.39	20	20	267.8
					2785
					5700

Other Merchandise	Cost / 1(USD)	Cost / 1 (CAD)	Sell Price:	Quantity**:	Total approx. CI Revenue:
AOP Tote Bag	8.16	9.88	20	35	345.8
11oz White Mug	7.31	8.85	15	10	88.5
20oz Insulated Bottle	14.37	17.4	25	25	435
					869.3
					1475

subtotal:	3654.3	7175
tax	475.059	
Prem Printify #	365	
TOTAL COST:	4533.7395	
TOTAL REV:		2701.2605

\*\*\*Quantity based on 50% of survey results actual

Tax for just clothing:	Total with Tax
362.05	3147.05

Tax for Just clothing:	Total With Tax
113.009	982.309



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## Ryerson Science Society 2021/2022 President Expenses

Account Number	Account Name	Proposed	YTD	Difference (Proposed - YTD)
5002	Student Recognition Night	\$ 1,750.00	\$ 217.53	\$ 1,532.47
5003	Supplies and Administrative	\$ 100.00	\$ -	\$ 100.00
5004	Board of Directors Appreciation	\$ 2,000.00	\$ -	\$ 2,000.00
5005	Board of Directors Orientation	\$ 1,500.00	\$ -	\$ 1,500.00
5006	Printing	\$ 100.00	\$ -	\$ 100.00
5007	External Appreciation	\$ 500.00	\$ -	\$ 500.00
5009	Equity Initiative	\$ 7,000.00	\$ -	\$ 7,000.00
5049	President Miscellaneous	\$ 500.00	\$ -	\$ 500.00
	Totals	\$ 13,450.00	\$ 217.53	\$ 13,232.47



## Ryerson Science Society 2021/2022 VP Operations Expenses

Account Number	Account Name	Proposed	YTD	Difference (Proposed - YTD)
5051	Office Supplies	\$ 2,000.00	\$ -	\$ 2,000.00
5052	KHE 223 Printer Fees	\$ 200.00	\$ -	\$ 200.00
5053	Toner, Ink and Paper (KHE 223)	\$ 150.00	\$ -	\$ 150.00
5054	KHE 223 General	\$ 750.00	\$ -	\$ 750.00
5055	OneCard Fees	\$ -	\$ -	\$ -
5056	Computer and IT Supplies	\$ 300.00	\$ -	\$ 300.00
5057	Business Cards	\$ -	\$ -	\$ -
5058	RSS Internal Meetings	\$ -	\$ -	\$ -
5059	RSS General Meetings	\$ -	\$ -	\$ -
5060	Lab Coats	\$ -	\$ -	\$ -
5061	Email and RSS Domain Fees	\$ 4,500.00	\$ 3,798.86	\$ 701.14
5062	SGLR Camp Fees	\$ -	\$ -	\$ -
5063	SGLR Transportation	\$ -	\$ -	\$ -
5064	SGLR Other	\$ 25,000.00	\$ -	\$ 25,000.00
5065	AGM	\$ 700.00	\$ 50.00	\$ 650.00
5066	SAGM	\$ -	\$ 50.00	\$ -
5067	SGLR Thank You Gifts	\$ 750.00	\$ -	\$ -
5068	Tutor Payments	\$ -	\$ -	\$ -
5069	Elections Admin	\$ 700.00	\$ -	\$ 700.00
5070	Elections Campaign Funding	\$ 500.00	\$ -	\$ 500.00
5099	VP Operations Misc.	\$ 800.00	\$ 226.00	\$ 574.00
<b>Totals</b>		<b>\$ 36,350.00</b>	<b>\$ 4,124.86</b>	<b>\$ 28,951.14</b>

In the case of covid regulations being lifted as a student group bonding excursion!

The New zoom account for RSS 270\$ per year for small buisness



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## Ryerson Science Society 2021/2022 VP Finance Expenses

Account Number	Account Name	Proposed	YTD	Difference (Proposed - YTD)
5101	Endowment Fund	\$ -	\$ -	\$ -
5102	Financial Software Fees	\$ 700.00	\$ 632.80	\$ 67.20
5103	Printing Costs	\$ 60.00	\$ -	\$ 60.00
5104	Banking Fees	\$ 200.00	\$ -	\$ 200.00
5105	Cheque Ordering Fees	\$ 120.00	\$ -	\$ 120.00
5106	Student Funding	\$ -	\$ -	\$ -
5107	Envelopes	\$ 20.00	\$ -	\$ 20.00
5108	Safe / Vault	\$ -	\$ -	\$ -
5109	Finance Office Supplies	\$ 100.00	\$ -	\$ 100.00
5149	VP Finance Misc.	\$ 250.00	\$ -	\$ 250.00
Totals		\$ 1,450.00	\$ 632.80	\$ 817.20



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## Ryerson Science Society 2021/2022 VP External Expenses

Account Number	Account Name	Proposed	YTD	Difference (Proposed - YTD)
5151	Printing	\$ -	\$ -	\$ -
5152	Transportation	\$ -	\$ -	\$ -
5153	OSSA Cost	\$ 350.00	\$ 50.00	\$ 300.00
5155	Fall Networking Events	\$ 200.00	\$ -	\$ 200.00
5156	Winter Networking Events	\$ 2,300.00	\$ 240.00	\$ 2,060.00
5157	Sponsor Gifts	\$ -	\$ -	\$ -
5158	Sponsorship Package	\$ 100.00	\$ -	\$ 100.00
5159	Professional Development Events	\$ 5,500.00	\$ -	\$ 5,500.00
5162	OSG	\$ 5,000.00	\$ -	\$ 5,000.00
5163	Biomed-IN	\$ 1,600.00	\$ 990.58	\$ 609.42
5199	VP External Misc.	\$ 350.00	\$ 315.00	\$ 35.00
Totals		\$ 15,400.00	\$ 1,595.58	\$ 13,804.42

Notes: consist of CS panel and other fun external events

Longterm biomed in partership agreement



## Ryerson Science Society 2021/2022 VP Events Expenses

Account Number	Account Name	Proposed	YTD	Difference (Proposed - YTD)	
5201	Science Formal	\$ -	\$ -	\$ -	
5202	Lunch and Learn Sessions	\$ -	\$ -	\$ -	
5203	Fall Pub Nights	\$ 500.00	\$ -	\$ 500.00	~pay for food and apitizers
5204	Winter Pub Nights	\$ 500.00	\$ -	\$ 500.00	~pay for food and apitizers
5205	Decorations	\$ -	\$ -	\$ -	
5206	Science Everywhere	\$ -	\$ -	\$ -	
5207	Conventus	\$ -	\$ -	\$ -	
5208	Science Literacy Week	\$ 200.00	\$ -	\$ 200.00	~potential for this year
5209	Fall Networking Events	\$ -	\$ -	\$ -	
5210	Winter Networking Events	\$ -	\$ -	\$ -	
5211	Fall Social Events	\$ 8,500.00	\$ 1,577.16	\$ 6,922.84	~hybrid/week of welcome/society collaborations (fright week, drive)
5212	Winter Social Events	\$ 3,000.00	\$ 2,483.57	\$ 516.43	~in person, society collaborations (stpattys)
5213	Mental Health Events	\$ 500.00	\$ -	\$ 500.00	~mostly for draws and to draw interest for people (stress kits)(food)
5214	Convocation	\$ 2,000.00	\$ -	\$ 2,000.00	~potential for graduation event
5215	Meet and Greet	\$ 750.00	\$ -	\$ 750.00	~mostly for draws and to draw interest for people to meet student groups
5216	Semi-Formal	\$ 14,200.00	\$ -	\$ 14,200.00	~possible planning for jan/feb
5299	VP Events Misc.	\$ 4,000.00	\$ 2,116.38	\$ 1,883.62	~discord/decorations
<b>Totals</b>		<b>\$ 34,150.00</b>	<b>\$ 6,177.11</b>	<b>\$ 27,972.89</b>	

~spent \$1,356.00 on outdoor movie event (hopefully split with societies) (this is store credit)  
 ~spent money on prizes during week of welcome  
 ~spent money on drivers appreciation gift





## Ryerson Science Society 2021/2022 Communications Expenses

Account Number	Account Name	Proposed	YTD	Difference (Proposed - YTD)
5301	Printing	\$ 200.00	\$ -	\$ 200.00 *from last year
5302	Newsletter	\$ -	\$ -	-
5303	Clothing	\$ 3,200.00	\$ 35.09	\$ 3,164.91 *using estimates from Printify (look at merchandise breakdown)
5304	Lanyards	\$ -	\$ -	-
5305	Other Merchandise	\$ 1,000.00	\$ -	\$ 1,000.00 *using estimates from Printify (look at merchandise breakdown)
5307	Camera and Equipment	\$ -	\$ -	-
5308	Website Development & Student Group D	\$ 500.00	\$ 511.65	(11.65)
5309	Graphic Design	\$ 200.00	\$ -	\$ 200.00 *Amount spent in 2019-2020 Budget
5310	Social Media Advertising	\$ 500.00	\$ -	\$ 500.00 *need to invest in paid advertising; 10 posts its \$50 each
5311	Stickers	\$ 200.00	\$ -	\$ 200.00 *from last year
5312	Tabling and Outreach	\$ 300.00	\$ -	\$ 300.00
5313	Photography	\$ -	\$ -	-
5314	Videography	\$ 500.00	\$ -	\$ 500.00
5315	Contests and Giveaways	\$ 1,000.00	\$ -	\$ 1,000.00 *want to invest in prizez that will incentivize participation
5316	Social Media Scheduling Program	\$ 305.00	\$ 318.98	(13.98) *for "growth plan" 20.83/month USD = 25.19/month CAD = 302.28 / 12 months
5317	Print-on-demand-Platform	\$ 500.00	\$ 389.33	\$ 110.67 *299.88 / year USD = 362.72 / year CAD
5399	VP Communications Misc.	\$ 200.00	\$ -	\$ 200.00 *from last year
Totals		\$ 8,605.00	\$ 1,255.05	\$ 7,349.95



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## Ryerson Science Society 2021/2022 VP Academic Expenses

Account Number	Account Name	Proposed	YTD	Difference (Proposed - YTD)
5601	Printing	\$ 100.00	\$ -	\$ 100.00
5602	Crash Courses Admin	\$ 400.00	\$ -	\$ 400.00
5603	Tutor Fees	\$ 4,000.00	\$ 2,970.00	\$ 1,030.00
5604	Lunch and Learn Sessions	\$ 500.00	\$ -	\$ 500.00
5605	Other Fall Academic Events	\$ 2,000.00	\$ 104.52	\$ 1,895.48
5606	Other Winter Academic Events	\$ 7,500.00	\$ 2,769.78	\$ 4,730.22
5607	Other Spring Academic Events	\$ 500.00	\$ -	\$ 500.00
5608	Frosh and Week of Welcome Events	\$ 2,000.00	\$ 2,596.40	\$ (596.40)
5609	Nimbus Learning	\$ 5,117.20	\$ -	\$ 5,117.20
5610	Beyond the <a href="#">B.Sc</a>	\$ 3,500.00	\$ -	\$ 3,500.00
5611	Note Sharing Platform	\$ 4,000.00	\$ -	\$ 4,000.00
5699	VP Academic Misc.	\$ 500.00	\$ -	\$ 500.00
Totals		\$ 30,117.20	\$ 8,440.70	\$ 21,676.50



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## Ryerson Science Society 2019/2020 Orientation Expenses

Account Number	Account Name	Proposed	YTD	Difference (Proposed - YTD)
5401	Leader Merchandise	\$ 6,000.00	\$ -	\$ 6,000.00
5402	Frosh Merchandise	\$ 3,000.00	\$ 9,921.31	\$ (6,921.31)
5403	Food and Beverage	\$ 8,000.00	\$ 149.96	\$ 7,850.04
5404	Supplies	\$ 1,000.00	\$ 126.53	\$ 873.47
5405	Event Expenses	\$ 5,000.00	\$ 968.95	\$ 4,031.05
5406	Rental Fees	\$ 3,000.00	\$ -	\$ 3,000.00
5407	Orientation Transportation	\$ 2,000.00	\$ 176.44	\$ 1,823.56
5408	Leader Socials/Training	\$ 1,000.00	\$ -	\$ 1,000.00
5499	Orientation Misc.	\$ 2,000.00	\$ 269.95	\$ 1,730.05
Totals		\$ 31,000.00	\$ 11,613.14	\$ 19,386.86



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## Ryerson Science Society 2019/2020 Student Funding

Account Number	Account Name	Proposed	YTD	Difference (Proposed - YTD)
5701	Conference Delegate Fees	\$ 5,220.00	\$ -	\$ 5,220.00
5702	Hackathon Delegate Fees	\$ 6,560.00	\$ -	\$ 6,560.00
5703	Fundraiser/Charitable Event	\$ 1,000.00	\$ -	\$ 1,000.00
5704	Other Competitions	\$ 8,800.00	\$ -	\$ 8,800.00
5705	Individual Projects Misc.	\$ 3,000.00	\$ -	\$ 3,000.00
5706	Large Group Projects Misc.	\$ 50,000.00	\$ -	\$ 50,000.00
5707	Student Space / Office Upgrades	\$ 1,000.00	\$ -	\$ 1,000.00
5799	Unallocated Student Funding	\$ 5,000.00	\$ -	\$ 5,000.00
Totals		\$ 80,580.00	\$ -	\$ 80,580.00