



Ryerson Science Society 2020/2021 Total Budget

Total Revenues **\$ 408,112.26**

Account Number	Account Name	Proposed	YTD	Difference (Proposed - YTD)	% of Total
5001	President Expenses	\$ 3,500.00	\$ 2,760.96	\$ 739.04	1.25%
5050	VP Operations Expenses	\$ 6,400.00	\$ 1,573.23	\$ 4,826.77	2.29%
5100	VP Finance Expenses	\$ 1,450.00	\$ 1,026.12	\$ 423.88	0.52%
5150	VP External Expenses	\$ 10,600.00	\$ 330.00	\$ 10,270.00	3.80%
5200	VP Events Expenses	\$ 2,400.00	\$ 1,792.25	\$ 607.75	0.86%
5300	VP Communications Expenses	\$ 1,900.00	\$ 478.31	\$ 1,421.69	0.68%
5600	VP Academic Expenses	\$ 14,817.20	\$ 6,076.47	\$ 8,740.73	5.31%
5500	Science Formal	\$ 50,000.00	\$ -	\$ 50,000.00	17.91%
5800	Student Groups	\$ 35,000.00	\$ 3,603.69	\$ 31,396.31	12.54%
6000	Employment Expenses	\$ 30,000.00	\$ 30,000.00	\$ -	10.74%
5400	Orientation	\$ 18,000.00	\$ 17,393.70	\$ 606.30	6.45%
5700	Student Funding	\$ 32,000.00	\$ 19,072.92	\$ 12,927.08	11.46%
9999	Covid Discretionary Funds	\$ 73,148.01	\$ -	\$ 73,148.01	26.20%
Totals		\$ 279,215.21	\$ 84,107.65	\$ 195,107.56	
Net Income			\$ 324,004.61		
Notes					



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Ryerson Science Society 2020/2021 Budget Breakdown

Non-Essential

Total Revenues \$ 176,185.61

Account Number	Account Name	Proposed	YTD	Difference (Proposed - YTD)	% of Total
5001	President Expenses	\$ 3,500.00	\$ 2,760.96	\$ 739.04	2.93%
5050	VP Operations Expenses	\$ 4,100.00	\$ 5,588.44	\$ (1,488.44)	3.43%
5100	VP Finance Expenses	\$ 1,450.00	\$ 1,026.12	\$ 423.88	1.21%
5150	VP External Expenses	\$ 5,500.00	\$ 50.00	\$ 5,450.00	4.60%
5200	VP Events Expenses	\$ -	\$ -	\$ -	0.00%
5300	VP Communications Expenses	\$ 1,900.00	\$ 478.31	\$ 1,421.69	1.59%
5500	Science Formal	\$ 50,000.00	\$ -	\$ 50,000.00	41.86%
5800	Student Groups	\$ 21,000.00	\$ 2,030.46	\$ 18,969.54	17.58%
6000	Employment Expenses	\$ 30,000.00	\$ -	\$ 30,000.00	25.12%
5700	Student Funding	\$ 2,000.00	\$ 2,715.10	\$ (715.10)	1.67%
Totals		\$ 119,450.00	\$ 11,934.29	\$ 105,515.71	
Net Income		\$ 56,735.61	\$ 164,251.32		

Notes

Essential

Total Revenues \$ 108,936.72

Account Number	Account Name	Proposed	YTD	Difference (Proposed - YTD)	% of Total
5050	VP Operations Expenses	\$ 2,300.00	\$ -	\$ 2,300.00	2.83%
5150	VP External Expenses	\$ 5,100.00	\$ 330.00	\$ 4,770.00	6.28%
5400	Orientation	\$ 15,000.00	\$ -	\$ 15,000.00	18.47%
5300	VP Communications Expenses	\$ -	\$ -	\$ -	0.00%
5600	VP Academic Expenses	\$ 14,817.20	\$ 6,076.47	\$ 8,740.73	18.24%
5800	Student Groups	\$ 14,000.00	\$ 1,573.23	\$ 12,426.77	17.24%
5700	Student Funding	\$ 30,000.00	\$ 16,357.82	\$ 13,642.18	36.94%
Totals		\$ 81,217.20	\$ 7,979.70	\$ 43,237.50	
Net Income		\$ 27,719.52	\$ 100,957.02		

Notes



Ryerson Science Society Revenues For the period ending April 30, 2021

Revenues

Non-Essential Revenues

Budgeted

Actual (YTD)

(\$45,281.44 Fall Levy,
\$48,840.55 Winter
Levy)

% Levy Recieved

63.4%

Student Levy - Optional	\$	51,732.88		\$94,121.99
Ryerson Internal Support (Orientation)	\$	15,000.00	\$	-
2019/20 RSS Spring Levy Installment	\$	8,952.73		\$8,952.73
Sponsorship	\$	400.00	\$	-
Merchandise Sales	\$	-		\$43.09
Square	\$	-	\$	61.91
Science Formal Funding	\$	-	\$	-
Printer Revenues	\$	100.00	\$	-
Retained Funds from 2019/2020	\$	100,000.00		\$100,000

Non-Essential Revenues

\$ 176,185.61 \$ 203,179.72

Essential Revenues

Internal Ryerson Support	\$	13,000.00		\$30,861
				\$10/person
				(\$50,655.28 Fall Levy,
				\$54,532.52 Winter
Student Levy - Mandatory	\$	95,936.72		105,187.80

3290 Students Calculated, 2800 used

Total Revenues

\$ 108,936.72 \$136,048.80
\$ 285,122.33 \$ 408,112.26 (YTD Total)



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Ryerson Science Society 2020/2021 President Expenses

Account Number	Account Name	Proposed	YTD	Difference (Proposed - YTD)
5002	Student Recognition Night	\$ 1,000.00	\$ 1,261.59	\$ (261.59)
5003	Supplies and Administrative	\$ 100.00	\$ -	\$ 100.00
5004	Board of Directors Appreciation	\$ 1,300.00	\$ 1,499.37	\$ (199.37)
5005	Board of Directors Orientation			\$ -
5006	Printing	\$ 100.00	\$ -	\$ 100.00
5007	External Appreciation	\$ 500.00	\$ -	\$ 500.00
5049	President Miscellaneous	\$ 500.00		\$ 500.00
Totals		\$ 3,500.00	\$ 2,760.96	\$ 739.04



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Ryerson Science Society 2020/2021 VP Operations Expenses

Account Number	Account Name	Proposed	YTD	Difference (Proposed - YTD)
5051	Office Supplies	\$ 200.00	\$ -	\$ 200.00
5052	KHE 223 Printer Fees	\$ 200.00	\$ -	\$ 200.00
5053	Toner, Ink and Paper (KHE 223)	\$ 300.00	\$ -	\$ 300.00
5054	KHE 223 General	\$ 1,000.00	\$ -	\$ 1,000.00
5055	OneCard Fees	\$ 500.00	\$ -	\$ 500.00
5056	Computer and IT Supplies	\$ 300.00	\$ -	\$ 300.00
5057	Business Cards	\$ -	\$ -	\$ -
5058	RSS Internal Meetings	\$ -	\$ 43.42	\$ -
5059	RSS General Meetings	\$ -	\$ -	\$ -
5060	Lab Coats	\$ -	\$ -	\$ -
5061	Email and RSS Domain Fees	\$ 1,500.00	\$ 3,912.19	\$ (2,412.19) motion
5062	SGLR Camp Fees			\$ -
5063	SGLR Transportation			\$ -
5064	SGLR Other	\$ -	\$ -	\$ -
5065	AGM	\$ 700.00	\$ 50.00	\$ 650.00
5066	SAGM			\$ 206.84
5067	SGLR Thank You Gifts	\$ -	\$ 75.00	\$ -
5068	Tutor Payments	\$ -	\$ -	\$ -
5069	Elections Admin	\$ 700.00	\$ 507.83	\$ 192.17
5070	Elections Campaign Funding	\$ 500.00	\$ -	\$ 500.00
5099	VP Operations Misc.	\$ 500.00	\$ 1,000.00	\$ (500.00)
Totals		\$ 6,400.00	\$ 5,588.44	\$ 1,436.82



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Ryerson Science Society 2020/2021 VP Finance Expenses

Account Number	Account Name	Proposed	YTD	Difference (Proposed - YTD)
5101	Endowment Fund	\$ -	\$ -	\$ -
5102	Financial Software Fees (Quickbooks)	\$ 320.00	\$ 480.25	\$ (160.25)
5103	Printing Costs	\$ 60.00	\$ -	\$ 60.00
5104	Banking Fees	\$ 200.00	\$ 14.85	\$ 185.15
5105	Cheque Ordering Fees	\$ 120.00	\$ 305.11	
5106	Student Funding	\$ -	\$ -	\$ -
5107	Envelopes			\$ -
5108	Safe / Vault	\$ -	\$ -	\$ -
5109	Finance Office Supplies	\$ 500.00	\$ 178.30	\$ 321.70
5149	VP Finance Misc.	\$ 250.00	\$ 47.61	\$ 202.39
Totals		\$ 1,450.00	\$ 1,026.12	\$ 608.99



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Ryerson Science Society 2020/2021 VP External Expenses

Account Number	Account Name	Proposed	YTD	Difference (Proposed - YTD)
5151	Printing	\$ -	\$ -	\$ -
5152	Transportation	\$ -	\$ -	\$ -
5153	OSSA Delegate Fees	\$ 200.00	\$ 280.00	\$ (80.00)
5155	Fall Networking Events	\$ 1,600.00	\$ -	\$ 1,600.00
5156	Winter Networking Events	\$ 2,300.00	\$ -	\$ 2,300.00
5157	Sponsor Gifts	\$ -	\$ -	\$ -
5158	Sponsorship Package	\$ 100.00	\$ -	\$ 100.00
5159	Professional Development Events	\$ 600.00	\$ -	\$ 600.00
5162	OSG	\$ 5,500.00	\$ 50.00	\$ 5,450.00
5199	VP External Misc.	\$ 300.00	\$ -	\$ 300.00
Totals		\$ 10,600.00	\$ 330.00	\$ 10,270.00



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Ryerson Science Society 2020/2021 VP Events Expenses

Account Number	Account Name	Proposed	YTD	Difference (Proposed - YTD)	
5201	Science Formal	\$ -	\$ -	\$ -	
5202	Lunch and Learn Sessions	\$ -	\$ -	\$ -	
5203	Fall Pub Nights	\$ -	\$ -	\$ -	
5204	Winter Pub Nights	\$ -	\$ -	\$ -	
5205	Decorations	\$ -	\$ -	\$ -	
5207	Conventus	\$ -	\$ -	\$ -	
5208	Science Literacy Week	\$ -	\$ -	\$ -	
5209	Fall Networking Events	\$ -	\$ -	\$ -	
5210	Winter Networking Events	\$ -	\$ -	\$ -	
5211	Fall Social Events	\$ 200.00	\$ 371.77	\$ (171.77)	~105 for discord boost (till end of year)
5212	Winter Social Events	\$	\$ 150.00	\$ (150.00)	
5213	Mental Health Events	\$ 1,200.00	\$ -	\$ 1,200.00	
5214	Convocation	\$	\$ -	\$ -	
5215	Week of Welcome	\$ 500.00	\$ 169.25	\$ 330.75	
5299	VP Events Misc.	\$ 500.00	\$ 1,101.23	\$ (601.23)	
Totals		\$ 2,400.00	\$ 1,792.25	\$ 607.75	



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Ryerson Science Society 2020/2021 Communications Expenses

Account Number	Account Name	Proposed	YTD	Difference (Proposed - YTD)	
5301	Printing	\$ 200.00	\$ -	\$ 200.00	
5302	Newsletter		\$ -	\$ -	
5303	Clothing	\$ -	\$ -	\$ -	
5304	Lanyards	\$ -	\$ -	\$ -	
5305	Other Merchandise		\$ -	\$ -	
5307	Camera and Equipment			\$ -	
5308	Website Development & Student Group D	\$ -	\$ -	\$ -	Motion For this change at board and allocate
5309	Graphic Design	\$ 450.00	\$ 200.00	\$ 250.00	
5310	Social Media Advertising	\$ 250.00	\$ -	\$ 250.00	
5311	Stickers	\$ 200.00	\$ 202.27	\$ (2.27)	
5312	Tabling and Outreach			\$ -	
5313	Photography	\$ 200.00	\$ -	\$ 200.00	
5314	Videography	\$ 200.00		\$ 200.00	
5315	Contests and Giveaways	\$ 300.00	\$ 50.00	\$ 250.00	
5399	VP Communications Misc.	\$ 100.00	\$ 26.04	\$ 73.96	
Totals		\$ 1,900.00	\$ 478.31	\$ 1,421.69	



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Ryerson Science Society 2020/2021 VP Academic Expenses

Account Number	Account Name	Proposed	YTD	Difference (Proposed - YTD)
5601	Printing	\$ 100.00	\$ -	\$ -
5602	Crash Courses Admin	\$ 400.00	\$ -	\$ 400.00
5603	Tutor Fees	\$ 2,000.00	\$ 300.00	\$ 1,700.00
5604	Lunch and Learn Sessions	\$ -	\$ -	\$ -
5605	Other Fall Academic Events	\$ 1,500.00	\$ -	\$ 1,500.00
5606	Other Winter Academic Events	\$ 5,200.00	\$ 659.27	\$ 4,540.73
5699	VP Academic Misc.	\$ 500.00	\$ -	\$ 500.00
5607	Nimbus Learning	\$ 5,117.20	\$ 5,117.20	\$ -
Totals		\$ 14,817.20	\$ 6,076.47	\$ 8,640.73



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Ryerson Science Society 2020/2021 Student Funding Expenses

Account Number	Account Name	Proposed	YTD	Difference (Proposed - YTD)
5701	Conference Delegate Fees		\$105.00	
5702	Hackathon Participant Fees			
5703	Fundraiser/Charitable Event Participation Fee			
5704	Other Competitions Participant Fees			
5705	Individual Project Misc.		\$1,245.07	
5706	Large Group Project Misc.		\$181.42	
5707	Student Space/Office Upgrade			
5799	Student Funding Misc.		\$1,602	



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Ryerson Science Society 2020/2021 Student Group Expenses

Account Number	Account Name	Proposed	YTD	Difference (Proposed - YTD)
5801	Math and its Applications CU			
5802	Biology CU		\$646.81	
5803	Biomedical Science CU		\$1,311.07	
5804	Chemistry CU		\$135.60	
5805	Computer Science CU		\$162.69	
5807	Financial Math CU			
5808	Medical Physics CU		\$79.10	
5809	PreMedical Science Society			
5810	Women in Computer Science		\$420.42	
5811	Women in Math		\$79.10	
5812	Health Out Loud			
5813	SSUHN			
5814	Competitive Programming Club			
5815	Game Maker's Union			
5816	Linux User Group		\$162.86	
5817	Portfolio DevOps Club			
5818	Tabletop Gamers in Science			
5819	Science+			
5820	Association of Undergraduate Women in Science		\$571.78	
5821	Stem Cell Club		\$705.99	
5822	STEM Fellowship		\$519.78	
5899	Unallocated Student Groups Fund		\$1,195.10	
	Totals		5990.3	



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Ryerson Science Society 2020/2021 Orientation Expenses

Account Number	Account Name	Proposed	YTD	Difference (Proposed - YTD)
5401	Leader Merchandise		\$461.22	
5402	Frosh Merchandise		\$10,482.48	
5403	Food and Beverage		\$137.17	
5404	Supplies		\$358.91	
5405	Event Expenses		\$168.19	
5406	Rental Fees			
5407	Orientation Transportation		\$209.75	
5408	Leaders Social Events			
5499	Orientation Misc.			
	Totals		\$11,817.72	