



Ryerson Science Society 2022/2023 Total Budget

Total Revenues		\$ 815,345.11			
Account Number	Account Name	Proposed	YTD	Difference (Proposed - YTD)	% of Total
5000	President Expenses	\$ 10,700.00	\$ 1,815.05	\$ 8,884.95	2.41%
5050	VP Operations Expenses	\$ 32,250.00	\$ 25,494.67	\$ 6,755.33	7.26%
5100	VP Finance Expenses	\$ 1,100.00	\$ 596.64	\$ 503.36	0.25%
5150	VP External Expenses	\$ 19,900.00	\$ 4,800.93	\$ 15,099.07	4.48%
5200	VP Events Expenses	\$ 37,000.00	\$ 21,535.05	\$ 15,464.95	8.33%
5300	VP Communications Expenses	\$ 15,270.01	\$ 7,863.85	\$ 7,406.16	3.44%
5400	Orientation	\$ 29,000.00	\$ 24,986.74	\$ 4,013.26	6.53%
5500	Science Formal	\$ 100,000.00	\$ 67,565.69	\$ 32,434.31	22.52%
5600	VP Academic Expenses	\$ 33,633.06	\$ 15,034.72	\$ 18,598.34	7.58%
5700	Student Funding	\$ 50,000.00	\$ 13,583.03	\$ 36,416.97	11.26%
5750	Student Teams	\$ 25,000.00	\$ 9,325.69	\$ 15,674.31	5.63%
5800	Student Groups	\$ -	\$ 624.19	\$ (624.19)	0.00%
5900	Alumni Ball	\$ 50,000.00	\$ 36,432.10	\$ 13,567.90	11.26%
5950	VP Equity Expenses	\$ 7,500.00	\$ 4,623.16	\$ 2,876.84	1.69%
6000	Employment Expenses	\$ 32,625.19	\$ 32,625.19	\$ -	7.35%
9999	Covid Discretionary Funds		\$ -	\$ -	0.00%
Totals		\$ 443,978.26	\$ 266,906.70	\$ 177,071.56	
Net Income		\$ 371,366.85	\$ 548,438.41		
Notes					



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Ryerson Science Society
Revenues
For the period ending April 30, 2023

Revenues	Budgeted	Actual (YTD)	% Levy Recieved
Student Levy (Fall installment)	\$ 93,700.00	\$ 105,775.04	
2022/23 R55 Spring Levy installment	\$ 13,372.73	\$ 13,372.73	
External Sponsorship	\$ -	\$ -	
Merchandise Sales	\$ 4,500.00	\$ 223.30	
Locker Sales	\$ 4,396.50	\$ 1,875.84	
Square	\$ -	\$ -	
Science Formal Funding	\$ 36,000.00	\$ 20,403.29	
Printer Revenues	\$ 250.00	\$ -	
Retained Funds from 2021/22	\$ 514,085.83	\$ 514,085.83	
Internal Sponsorships	\$ 3,690.05	\$ 3,690.05	
Ryerson Internal Support (Orientation)	\$ 10,000.00	\$ 10,000.00	
Internal Ryerson Support (President's Office)	\$ 30,700.00	\$ -	
Student Levy (Winter installment)	\$ 104,650.00	\$ 114,876.50	
Total Revenues	\$ 815,345.11	(YTD Total) \$659,425.67	

Notes

Breakdown

Break Down for Printify Premium Account (20% discount):					
Clothing	Cost / 1(USD)	Cost / 1 (CAD)	Sell Price:	Quantity**:	Total approx. C/Revenue
Ultra Cotton Long Sleeve Tee	11.09	13.41	30	25	335.25 750
Unisex Jersey Short sleeve t-shirt	6.68	8.09	20	25	202.25 500
Champion Sweatshirt (crewneck)	19.82	24.01	50	30	720.3 1500
Champion Hoodie	22.97	27.82	60	30	834.6 1800
Unisex Twill Hat cap (embroidery)	11.69	14.16	25	30	424.8 750
Knit Beanie (embroidery)	11.05	13.39	20	20	267.8 400
					2785 5700

Other Merchandise	Cost / 1(USD)	Cost / 1 (CAD)	Sell Price:	Quantity**:	Total approx. C/Revenue:
					#REF! #REF!

subtotal:	#REF!	#REF!
tax	#REF!	
Prem Printify #	365	
TOTAL COST:	4533.7396	
TOTAL REV:		2701.2605

***Quantity based on 50% of survey results actual

Tax for just clothing:	Total with Tax
362.05	3147.05

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Ryerson Science Society 2022/2023 President Expenses

Account Number	Account Name	Proposed	YTD	Difference (Proposed - YTD)
5002	Student Recognition Night	\$ 4,000.00	\$ -	\$ 4,000.00
5003	Supplies and Administrative	\$ 100.00	\$ -	\$ 100.00
5004	Board of Directors Appreciation	\$ 4,000.00	\$ 1,615.05	\$ 2,384.95
5005	Board of Directors Orientation	\$ 1,500.00	\$ -	\$ 1,500.00
5006	Printing	\$ 100.00	\$ -	\$ 100.00
5007	External Appreciation	\$ 500.00	\$ 200.00	\$ 300.00
5049	President Miscellaneous	\$ 500.00	\$ -	\$ 500.00
Totals		\$ 10,700.00	\$ 1,815.05	\$ 8,884.95



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Ryerson Science Society 2022/2023 VP Operations Expenses

Account Number	Account Name	Proposed	YTD	Difference (Proposed - YTD)	
5051	Office Supplies	\$ 2,000.00	\$ -	\$ 2,000.00	
5052	KHE 223 Printer Fees	\$ 200.00	\$ -	\$ 200.00	
5053	Toner, Ink and Paper (KHE 223)	\$ 150.00	\$ -	\$ 150.00	
5054	KHE 223 General	\$ 750.00	\$ -	\$ 750.00	
5056	Computer and IT Supplies	\$ 300.00	\$ -	\$ 300.00	
5058	RSS Internal Meetings	\$ 500.00	\$ 91.98	\$ 408.02	
5059	RSS General Meetings	\$ 1,000.00	\$ 240.38	\$ 759.62	
5061	Email and RSS Domain Fees	\$ 5,000.00	\$ 6,552.57	\$ (1,552.57)	
5062	SGLR Camp Fees	\$ 15,000.00	\$ 13,883.86	\$ 1,116.14	YEAR
5063	SGLR Transportation	\$ 3,000.00	\$ 2,394.88	\$ 605.12	YEAR
5064	SGLR Other	\$ 1,500.00	\$ 801.67	\$ 698.33	
5065	AGM	\$ 700.00	\$ 914.98	\$ (214.98)	
5066	SAGM	\$ 700.00	\$ -	\$ 700.00	
5069	Elections Admin	\$ 700.00	\$ 614.35	\$ 85.65	
5070	Elections Campaign Funding	\$ 500.00	\$ -	\$ 500.00	
5099	VP Operations Misc.	\$ 250.00	\$ -	\$ 250.00	
Totals		\$ 32,250.00	\$ 25,494.67	\$ 4,505.33	



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Ryerson Science Society 2022/2023 VP Finance Expenses

Account Number	Account Name	Proposed	YTD	Difference (Proposed - YTD)
5102	Financial Software Fees	\$ 500.00	\$ 596.64	\$ (96.64)
5103	Printing Costs	\$ 50.00	\$ -	\$ 50.00
5104	Banking Fees	\$ 200.00	\$ -	\$ 200.00
5109	Finance Office Supplies	\$ 100.00	\$ -	\$ 100.00
5149	VP Finance Misc.	\$ 250.00	\$ -	\$ 250.00
Totals		\$ 1,100.00	\$ 596.64	\$ 503.36



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Ryerson Science Society 2022/2023 VP External Expenses

Account Number	Account Name	Proposed	YTD	Difference (Proposed - YTD)
5151	Printing	\$ 100.00	\$ -	\$ 100.00
5152	Transportation	\$ -	\$ -	\$ -
5153	OSSA Membership	\$ 350.00	\$ -	\$ 350.00
5155	Fall Networking Events	\$ 2,000.00	\$ 1,768.04	\$ 231.96
5156	Winter Networking Events	\$ 1,000.00	\$ -	\$ 1,000.00
5157	Sponsor Gifts	\$ -	\$ -	\$ -
5158	Sponsorship Package	\$ 100.00	\$ -	\$ 100.00
5159	Professional Development Events	\$ 4,500.00	\$ 2,957.89	\$ 1,542.11
5162	OSG	\$ 5,000.00	\$ -	\$ 5,000.00
5163	Biomed-IN	\$ 1,600.00	\$ 75.00	\$ 1,525.00
5164	Beyond the BSc	\$ 5,000.00	\$ -	\$ 5,000.00
5199	VP External Misc.	\$ 250.00	\$ -	\$ 250.00
Totals		\$ 19,900.00	\$ 4,800.93	\$ 15,099.07



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Ryerson Science Society 2022/2023 VP Student Life Expenses

Account Number	Account Name	Proposed	YTD	Difference (Proposed - YTD)	
5203	Fall Pub Nights	\$ 500.00	\$ 391.56	\$ 108.44	
5204	Winter Pub Nights	\$ 500.00	\$ 437.90	\$ 62.10	
5206	Science Everywhere	\$ -	\$ -	\$ -	
5207	Conventus	\$ -	\$ -	\$ -	
5208	Science Literacy Week	\$ -	\$ -	\$ -	
5211	Fall Social Events	\$ 4,000.00	\$ 541.59	\$ 3,458.41	
5212	Winter Social Events	\$ 3,500.00	\$ 781.83	\$ 2,718.17	
5213	Mental Health Events	\$ 2,000.00	\$ 1,963.88	\$ 36.12	
5214	Convocation	\$ -	\$ -	\$ -	
5215	Meet and Greet	\$ 750.00	\$ -	\$ 750.00	
5216	Semi-Formal	\$ 25,000.00	\$ 17,153.59	\$ 7,846.41	
5299	VP Events Misc.	\$ 750.00	\$ 264.70	\$ 485.30	YEAR
	Totals	\$ 37,000.00	\$ 21,535.05	\$ 15,464.95	



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Ryerson Science Society 2022/2023 Communications Expenses

Account Number	Account Name	Proposed	YTD	Difference (Proposed - YTD)	
5301	Printing	\$ 200.00	\$ -	\$ 200.00	
5302	Newsletter	\$ 500.00	\$ -	\$ 500.00	
5303	Clothing	\$ 5,870.01	\$ 5,870.01	\$ -	
5305	Other Merchandise	\$ 1,000.00	\$ -	\$ 1,000.00	
5307	Camera and Equipment	\$ -	\$ -	\$ -	
5308	Website Development	\$ 500.00	\$ 531.41	\$ (31.41)	YEAR
5309	Graphic Design	\$ 200.00	\$ -	\$ 200.00	
5310	Social Media Advertising	\$ 500.00	\$ -	\$ 500.00	
5311	Stickers	\$ 200.00	\$ -	\$ 200.00	
5312	Tabling and Outreach	\$ 1,700.00	\$ 114.13	\$ 1,585.87	
5313	Photography	\$ 2,000.00	\$ 500.00	\$ 1,500.00	
5314	Videography	\$ 500.00	\$ -	\$ 500.00	
5315	Contests and Giveaways	\$ 1,000.00	\$ -	\$ 1,000.00	
5316	Social Media Scheduling Program	\$ 350.00	\$ 332.36	\$ 17.64	YEAR
5317	Print-on-demand-Platform	\$ 500.00	\$ 515.94	\$ (15.94)	YEAR
5399	VP Communications Misc.	\$ 250.00	\$ -	\$ 250.00	
Totals		\$ 15,270.01	\$ 7,863.85	\$ 7,406.16	



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Ryerson Science Society 2022/2023 VP Academic Expenses

Account Codes	Account Name	Proposed	YTD	Difference (Proposed - YTD)	Notes
5601	Printing	\$ 100.00	\$ -	\$ 100.00	
5602	Crash Courses Admin	\$ 100.00	\$ 27.67	\$ 72.33	
5603	Tutor Fees	\$ 4,000.00	\$ 2,900.00	\$ 1,100.00	
5604	Lunch and Learn Sessions	\$ 1,000.00	\$ 363.78	\$ 636.22	
5605	Other Fall Academic Events	\$ 3,000.00	\$ -	\$ 3,000.00	
5606	Other Winter Academic Events	\$ 2,750.00	\$ 868.71	\$ 1,881.29	
5607	Other Spring Academic Events	\$ -	\$ -	\$ -	
5608	Frosh and Week of Welcome Events	\$ 4,000.00	\$ 3,241.50	\$ 758.50	
5609	Nimbus Learning	\$ 7,633.06	\$ 7,633.06	\$ -	
5611	Note Sharing Platform	\$ 800.00	\$ -	\$ 800.00	
5612	Lab Workshops	\$ 2,000.00	\$ -	\$ 2,000.00	
5613	Synergize Case Competition	\$ 8,000.00	\$ -	\$ 8,000.00	
5699	VP Academic Misc.	\$ 250.00	\$ -	\$ 250.00	
Totals		\$ 33,633.06	\$ 15,034.72	\$ 18,598.34	



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Ryerson Science Society 2022/2023 VP Equity Expenses

Account Number	Account Name	Proposed	YTD	Difference (Proposed - YTD)
5951	Printing	\$ 50.00	\$ -	\$ -
5952	Fall Events	\$ 2,500.00	\$ 763.16	\$ -
5953	Winter Events	\$ 4,700.00	\$ 3,860.00	\$ -
5999	VP Academic Misc.	\$ 250.00	\$ -	\$ -
Totals		\$ 7,500.00	\$ 4,623.16	\$ -



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Ryerson Science Society
2022/2023 Orientation Expenses

Account Number	Account Name	Proposed	YTD	Difference (Proposed - YTD)
5401	Leader Merchandise	\$ -	\$ -	\$ -
5402	Frosh Merchandise	\$ 6,000.00	\$ 12,074.83	\$ (6,074.83)
5403	Food and Beverage	\$ 7,000.00	\$ 10,576.49	\$ (3,576.49)
5404	Supplies	\$ 1,000.00	\$ -	\$ 1,000.00
5405	Event Expenses	\$ 5,000.00	\$ 705.66	\$ 4,294.34
5406	Rental Fees	\$ 1,000.00	\$ 221.26	\$ 778.74
5407	Orientation Transportation	\$ 2,000.00	\$ 839.70	\$ 1,160.30
5408	Leader Socials/Training	\$ 1,000.00	\$ -	\$ 1,000.00
5499	Orientation Misc.	\$ 2,000.00	\$ 568.80	\$ 1,431.20
Totals		\$ 29,000.00	\$ 24,986.74	\$ 4,013.26

72.32 23.35 24.62 37.28 157.57



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Ryerson Science Society 2022/2023 Orientation Expenses

Account Number	Account Name	Proposed	YTD	Difference (Proposed - YTD)
5501	Venue Fees	\$ 50,000.00	\$ 52,313.97	\$ (2,313.97)
5502	Food and Beverage	\$ -	\$ -	\$ -
5503	Decorations	\$ -	\$ -	\$ -
5504	Marketing	\$ -	\$ -	\$ -
5505	Printing	\$ -	\$ -	\$ -
5506	Science Formal Transportation	\$ -	\$ -	\$ -
5507	Music and DJ	\$ -	\$ 8,033.12	\$ (8,033.12)
5508	Entertainment	\$ -	\$ 2,695.60	\$ (2,695.60)
5509	Videographer	\$ -	\$ -	\$ -
5510	Photographer	\$ -	\$ -	\$ -
5511	Audiovisual	\$ -	\$ 4,523.00	\$ (4,523.00)
5549	Science Formal Misc	\$ 55,000.00	\$ -	\$ 55,000.00
Totals		\$ 105,000.00	\$ 67,565.69	\$ 37,434.31



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Ryerson Science Society 2022/2023 Orientation Expenses

Account Number	Account Name	Proposed	YTD	Difference (Proposed - YTD)
5501	Venue Fees	\$ 41,500.00	\$ 29,118.00	\$ 12,382.00
5502	Food and Beverage	\$ -	\$ -	\$ -
5503	Decorations	\$ -	\$ -	\$ -
5504	Marketing	\$ -	\$ -	\$ -
5505	Printing	\$ -	\$ -	\$ -
5506	Science Formal Transportation	\$ -	\$ -	\$ -
5507	Music and DJ	\$ 2,000.00	\$ 1,633.02	\$ 366.98
5508	Entertainment	\$ 1,500.00	\$ 1,158.08	\$ 341.92
5509	Videographer	\$ -	\$ -	\$ -
5510	Photographer	\$ -	\$ -	\$ -
5511	Audiovisual	\$ 5,000.00	\$ 4,523.00	\$ 477.00
5549	Science Formal Misc	\$ -	\$ -	\$ -
Totals		\$ 50,000.00	\$ 36,432.10	\$ 13,567.90



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Ryerson Science Society 2022/2023 Student Funding

Account Number	Account Name	Proposed	YTD	Difference (Proposed - YTD)	
5701	Conference Delegate Fees	\$ 6,000.00	\$ 5,097.37	\$ 902.63	YEAR
5702	Hackathon Delegate Fees	\$ 5,000.00	\$ -	\$ 5,000.00	
5703	Fundraiser/Charitable Event	\$ 1,000.00	\$ -	\$ 1,000.00	
5704	Other Competitions	\$ 3,000.00	\$ 2,672.79	\$ 327.21	YEAR
5705	Individual Projects Misc.	\$ 5,000.00	\$ -	\$ 5,000.00	
5706	Large Group Projects Misc.	\$ 7,500.00	\$ 2,120.16	\$ 5,379.84	
5707	Student Space / Office Upgrades	\$ 15,000.00	\$ 802.71	\$ 14,197.29	
5708	Lockers	\$ 2,890.00	\$ 2,890.00	\$ -	
5799	Unallocated Student Funding	\$ 4,610.00	\$ -	\$ 4,610.00	
Totals		\$ 50,000.00	\$ 13,583.03	\$ 36,416.97	



Ryerson Science Society 2022/2023 Student Team Funding

Account Number	Account Name	Proposed	YTD	Difference (Proposed - YTD)
5751	Competition/Event Delegate Fees	\$ 2,000.00	\$ -	\$ 2,000.00
5752	Travel Fees	\$ 5,000.00	\$ 1,500.52	\$ 3,499.48
5753	Accommodation Fees	\$ 4,000.00	\$ 1,172.27	\$ 2,827.73
5754	Team Preparation/Training Fees	\$ 2,000.00	\$ 329.09	\$ 1,670.91
5755	Team Supplies	\$ 8,000.00	\$ 3,149.56	\$ 4,850.44
5799	Unallocated Student Funding	\$ 4,000.00	\$ 3,174.25	\$ 825.75
Totals		\$ 25,000.00	\$ 9,325.69	\$ 15,674.31

Methacks t-shirts



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Ryerson Science Society 2019/2020 Student Groups

Account Number	Account Name	Proposed	YTD	Difference (Proposed - YTD)	
5801	Mathematics and its Applications Course Union	\$ -	\$ -	\$ -	
5802	Biology Course Union	\$ 2,350.00	\$ -	\$ 2,350.00	YEAR
5803	Biomedical Sciences Course Union	\$ 5,320.00	\$ 3,027.21	\$ 2,292.79	YEAR
5804	Chemistry Course Union	\$ 331.00	\$ 156.43	\$ 174.57	YEAR
5805	Computer Science Course Union	\$ 7,192.97	\$ 3,759.99	\$ 3,432.98	YEAR
5807	Financial Math Course Union	\$ 1,225.00	\$ -	\$ 1,225.00	
5808	Medical Physics Course Union	\$ 4,889.33	\$ 2,275.06	\$ 2,614.27	YEAR
5809	Premedical Science Society	\$ 4,842.39	\$ 7,535.65	\$ (2,693.26)	YEAR
5810	Women in Computer Science [WICS]	\$ 1,744.56	\$ 1,444.68	\$ 299.88	YEAR
5811	Women in Math	\$ -	\$ -	\$ -	
5812	Health Out Loud	\$ -	\$ -	\$ -	
5813	SSUHN	\$ -	\$ -	\$ -	
5814	Competitive Programming Club	\$ 168.88	\$ 168.88	\$ -	YEAR
5815	Game Maker's Union	\$ 540.00	\$ -	\$ 540.00	YEAR
5816	Linux User Group	\$ -	\$ -	\$ -	
5817	Portfolio DevOps Club	\$ -	\$ -	\$ -	
5818	Tabletop Gamers in Science	\$ -	\$ -	\$ -	
5819	Science+	\$ -	\$ -	\$ -	
5820	Association of Undergraduate Women in Science	\$ -	\$ -	\$ -	
5821	STEM Cell Club	\$ 182.89	\$ 182.89	\$ -	
5822	STEM Fellowship	\$ 873.00	\$ 248.68	\$ 624.32	YEAR
5823	ArtSci	\$ 2,921.61	\$ 2,138.40	\$ 783.21	YEAR
5824	Covid Watch Network	\$ 464.94	\$ 464.94	\$ -	YEAR
5825	TMU Pre-Dental Society	\$ 215.32	\$ 195.51	\$ 19.81	YEAR
5826	TMU Mental Health Science Association	\$ 425.00	\$ 603.52	\$ (178.52)	YEAR
5827	Concussion Legacy Fund	\$ -	\$ -	\$ -	
5828	Ryerson DCS	\$ -	\$ -	\$ -	
5829	Institute for Healthcare Improvement	\$ 481.00	\$ 336.50	\$ 144.50	YEAR
5899	Unallocated Students Funds	\$ 15,832.11	\$ -	\$ 15,832.11	
5831	TMU Rare Diseases Club	\$ -	\$ 624.19	\$ 624.19	YEAR
Totals		\$ 50,000.00	\$ 23,162.53	\$ 26,837.47	



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Ryerson Science Society 2022/2023 Employment Expenses

Account Number	Account Name	Proposed	YTD	Difference (Proposed - YTD)
6000	Employment Expenses	\$ 32,625.19	\$ 32,625.19	\$ -