

Budget Variance - Percentage

for the period December 2024 to November 2025 Peo Holdings (Pty) Ltd (Financial Year End: April) Willow Flair 9 *MG* (Total Rentable Area: 0.00) Printed: 06/01/2025
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Gross Income

01. Rental/Levy Income Rent-Residential

Gross Expenses

04. Fixed Expenses Levy trf to B/C

07. Utility
Rates and Taxes

Agent Fee(OI)

Bank Charges

Bank Charges (OI)

Net Income

Expense to Income Ratio (%)

| 0 0 | Variance % | Actual | Budget | Variance % | Budget | Rate/m² |
|--------|------------|----------------|-------------------------|---------------------------------------|--|--|
| 0 | | | | | | |
| 0 | | | | | | |
| | | 4,860 4,860 | 0 | | 0 | 0.00 |
| | | 4,860 | 0 | | 0 | 0.00 |
| | | 4,000 | V | | | 0.00 |
| 0 | | 1,255 | 0 | | 0 | 0.00 |
| 0 | | 1,255 | 0 | | 0 | 0.00 |
| 0 | | 598 | 0 | | 0 | 0.00 |
| 0 | | 598 | 0 | | 0 | 0.00 |
| 0 | | 10 | 0 | | 0 | 0.00 |
| 0 | | 10 | 0 | | 0 | 0.00 |
| 0 | | 1,863 | 0 | | 0 | 0.00 |
| 0 | 0.00 | 2,997 | 0 | 0.00 | 0 | 0.00 |
| 0.00 | | 38.33 | 0.00 | | 0.00 | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | 0 | 0 0.00 | 0 10 1,863 0 0.00 2,997 | 0 10 0 0 1,863 0 0 0.00 2,997 0 | 0 10 0 0 1,863 0 0 0.00 2,997 0 0.00 | 0 10 0 0 0 1,863 0 0 0 0.00 2,997 0 0.00 0 |



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| * Commitments | # Notes for THIS MONTH: DECEMBER 2024 |
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