

Budget Variance - Percentage

for the period August 2024 to July 2025 Peo Holdings (Pty) Ltd (Financial Year End: April) Willow Flair 9 *MG* (Total Rentable Area: 0.00)

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Gross Income

01. Rental/Levy Income Rent-Residential

Gross Expenses

04. Fixed Expenses Levy trf to B/C

07. Utility Rates and Taxes

Net Income

Expense to Income Ratio (%)

THIS MONTH: AUGUST 2024				Full Ye	ar			
Actual	Budget	Variance %	Actual	Budget	Variance %	Budget	Rate/m²	No
4,860	0		4,860	0		0	0.00	
4,860	0		4,860	0		0	0.00	
4,860	0		4,860	0		0	0.00	
1,188	0		1,188	0		0	0.00	
1,188	0		1,188	0		0	0.00	-
598	0		598	0		0	0.00	
598	0		598	0		0	0.00	
1,786	0		1,786	0		0	0.00	
3,074 36.76	0	0.00	3,074 36.76	0	0.00	0	0.00	

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* Commitments # Notes for THIS MONTH: AUGUST 2024