

984.81M

Revenue

2M

Sales Quantity

24.66M

Total profit margin

2017

2018

2019

2020

Thursday,
June 01, 2017

Saturday, July
01, 2017

Tuesday,
August 01, 2...

Friday,
September 0...

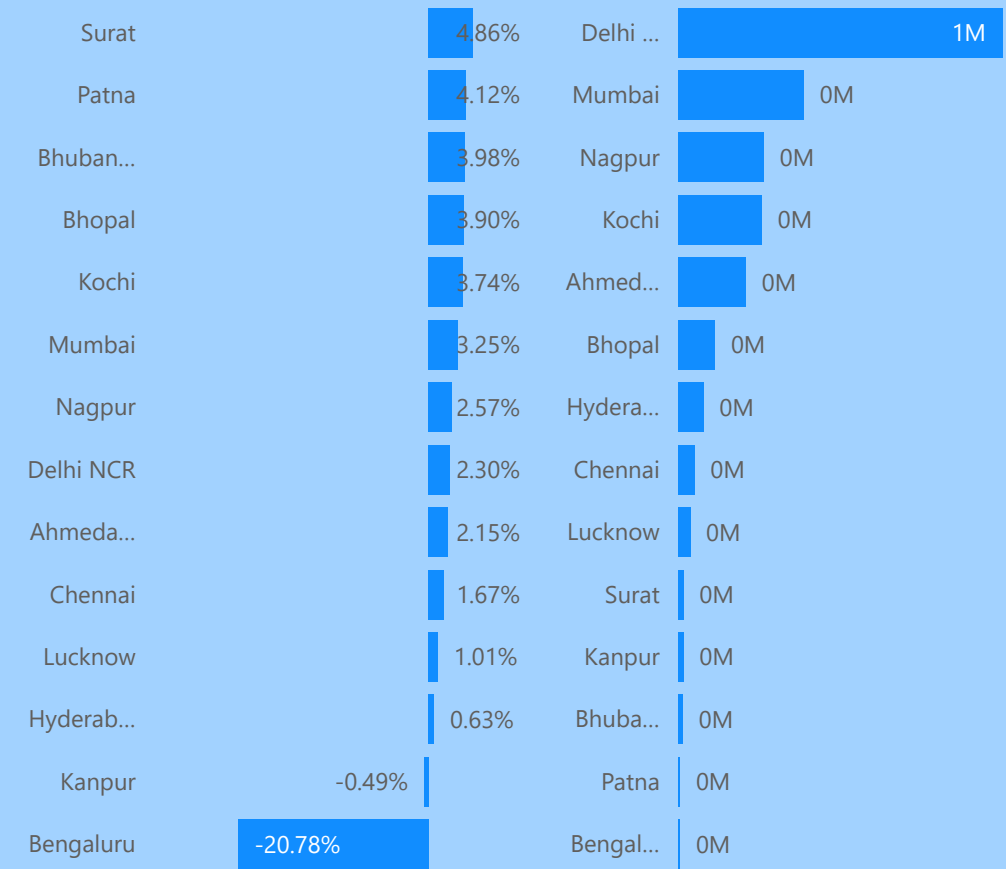
Sunday,
October 01, ...

Wednesday,
November 0...

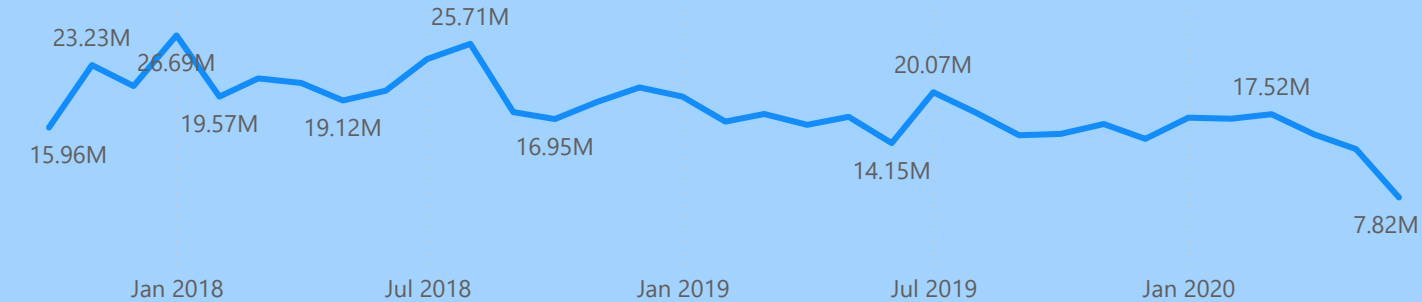


Revenue by Market

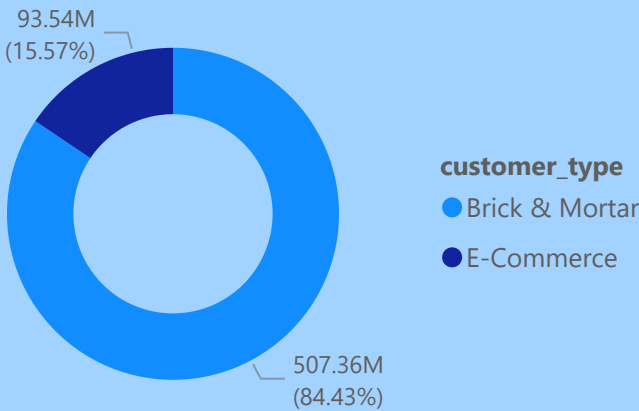
Sales Quantity by Markets



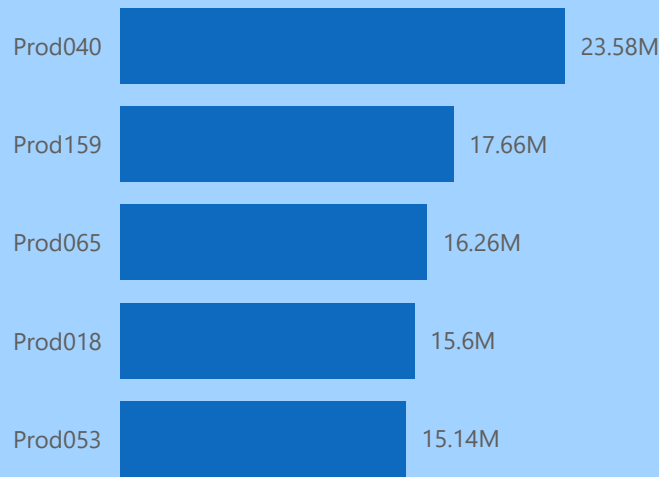
Revenue Trend



Top 5 Customer



Top 5 Product



984.81M

Revenue

2M

Sales Quantity

24.66M

Total profit margin

2017	2018	2019	2020
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Thursday, June 01, 2017	Saturday, July 01, 2017	Tuesday, August 01, 2017	Friday, September 01, 2017	Sunday, October 01, 2017	Wednesday, November 01, 2017
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Profit margin

Surat	4.86%
Patna	4.12%
Bhu...	3.98%
Bho...	3.90%
Kochi	3.74%
Mu...	3.25%
Nag...	2.57%
Delh...	2.30%
Ahm...	2.15%
Che...	1.67%
Luck...	1.01%
Hyd...	0.63%
Kan...	-0.49%
Ben...	-20.78%

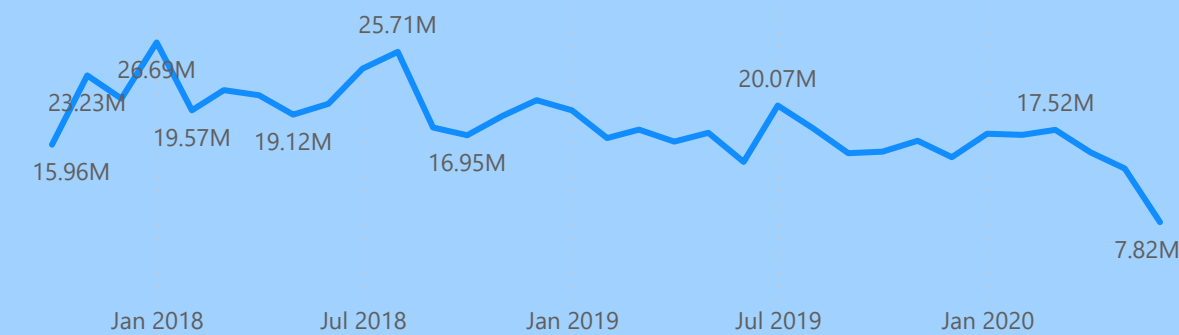
Revenue Contribution

Delhi ...	52.75%
Mum...	15.24%
Ahm...	13.43%
Bhopal	5.95%
Nagp...	5.59%
Kochi	1.91%
Chen...	1.83%
Kanpur	1.38%
Hyde...	0.76%
Patna	0.45%
Luckn...	0.31%
Surat	0.26%
Bhub...	0.09%
Beng...	0.04%

Profit contribution by market

Bengal...	-0.31%
Kanpur	-0.27%
Luckn...	0.13%
Bhuba...	0.14%
Hyder...	0.19%
Surat	0.51%
Patna	0.74%
Chennai	1.22%
Kochi	2.85%
Nagpur	5.73%
Bhopal	9.28%
Ahme...	11.55%
Mumbai	19.76%
Delhi ...	48.48%

Revenue Trend



Top 5 Customer

custmer_name	Revenue	Revenue contribution	Profit margin contribution %	Profit margin
Acclaimed Stores	21,196,727.00	2.15%	1.30%	1.51%
All-Out	6,068,432.00	0.62%	0.63%	2.55%
Atlas Stores	16,666,713.00	1.69%	1.20%	1.78%
Control	31,771,997.00	3.23%	3.35%	2.60%
Electricalsara Stores	413,333,588.00	41.97%	37.75%	2.25%
Electricalsbea Stores	336,367.00	0.03%	0.01%	0.82%
Electricalslance Stores	1,868,461.00	0.19%	-0.15%	-2.01%
Electricalslytical	49,644,189.00	5.04%	6.85%	3.40%
Electricalsociety	17,489,935.00	1.78%	2.94%	4.14%
Electricalsopedia Stores	10,281,203.00	1.04%	1.34%	3.21%
Electricalsauipo Stores	1,330,361.00	0.14%	0.36%	6.59%
Total	984,813,463.00	100.00%	100.00%	2.50%

142.22M

Revenue

350K

Sales Quantity

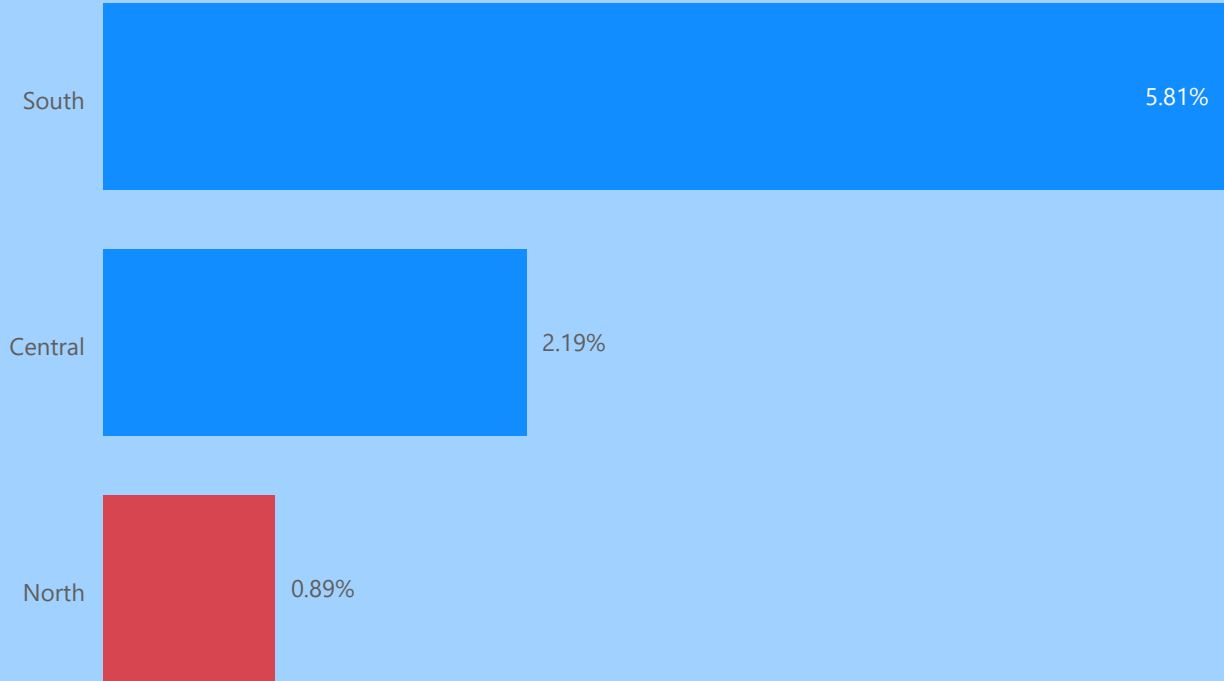
2.06M

Total profit margin

Profit Target

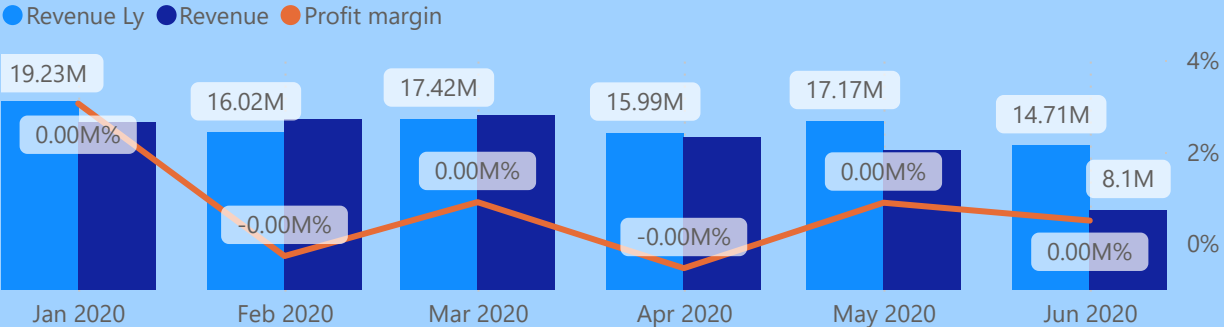
0.02

Profit% by market



2017	2018	2019	2020		
Wednesday, January 01,...	Saturday, February 0...	Sunday, March 01, ...	Wednesday, April 01, 2...	Friday, May 01, 2020	Monday, June 01, 20...

Revenue Trend



Top 5 Customer

custmer_name	Revenue	Revenue contribution	Profit margin contribution %	Profit margin
Epic Stores	3,002,834.00	2.11%	-6.83%	-4.69%
Insight	571,430.00	0.40%	-0.53%	-1.92%
Electricalsquipo Stores	86,908.00	0.06%	-0.48%	-11.49%
Synthetic	916,267.00	0.64%	-0.42%	-0.95%
Integration Stores	1,909,611.00	1.34%	-0.20%	-0.22%
Expression	82,845.00	0.06%	-0.17%	-4.16%
Relief	773,301.00	0.54%	0.11%	0.29%
Sage	96,950.00	0.07%	0.16%	3.46%
Novus	258,543.00	0.18%	0.21%	1.65%
Total	142,224,545.00	100.00%	100.00%	1.45%