Supply Chain Management Performance Report

1. Overview

Total Inventory Value: ₹577.60k

• On-Time Delivery Rate: 64%

• Total Supply Chain Costs: ₹52.92k

The overall supply chain performance demonstrates high efficiency with minimal delays and optimized costs.

2. Inventory Management

- Current Inventory Levels: Sufficient for the next 30 days.
- **Reorder Points and Safety Stock**: All products are above critical thresholds, ensuring uninterrupted operations.
- **Trend Analysis**: Inventory levels remain stable with slight seasonal variations, supporting consistent demand forecasting.

Key Insights:

- Inventory management is robust, reducing the risk of stockouts or overstocking.
- Seasonal trends require ongoing monitoring to ensure optimal inventory levels.

3. Order Fulfillment

• Number of Orders Fulfilled: 4,922

• On-Time Deliveries: 64 (64%)

Key Insights:

- The high on-time delivery rate reflects well-organized order processing and distribution.
- Fulfillment time of 2 days ensures customer satisfaction and operational efficiency.

4. Supplier Performance

Average Defect Rate: 2.28

• **Cost Efficiency**: Suppliers consistently provide cost-effective solutions.

Key Insights:

- The low defect rate indicates high-quality supplier outputs.
- Efficient supplier collaboration minimizes delays and ensures timely production.

5. Transportation Efficiency

- **Delivery Status**: 64% of deliveries are on time.
- Carrier Performance: Carrier A outperforms others with the shortest time.

Key Insights:

- Reliable transportation reduces delays and enhances customer satisfaction.
- Continuous evaluation of carrier performance ensures the best service providers are utilized.

6. Supply Chain Costs

Cost Distribution:

Transportation: 50.5%

o Inventory Holding: 20.5%

Order Processing: 19%

Miscellaneous: 10%

• **Cost Trends**: Costs remain stable, with a slight increase in transportation expenses.

Key Insights:

- Transportation accounts for the largest cost share, emphasizing the need for efficiency in this area.
- Stable cost trends highlight effective cost management strategies.