Pizza Sales Analysis and Report

GitHub Repo:

- A. Initial Analysis For Reporting Sales data for the year Jan 2015 Dec 2015
- B. Predicting Sales , Recommending Pizza based on initial data to predict for the year Jan 2016
 Dec 2016
- A. Initial Analysis For Reporting Sales data for the year Jan 2015 Dec 2015:

Data Set: pizza_sales.csv (Available in GitHub Repository)
Software Used: Power BI, Microsoft SQL Server (Data Source)

MS SQL Queries : requirementQueries.docs (Available in GitHub Repository)

KPI Requirement:

- Total Revenue Overall sales revenue generated.
- Average Order Value Average revenue per order.
- Total Pizzas Sold Total quantity of pizzas sold.
- Total Orders Number of orders placed.
- Average Pizzas Per Order Average number of pizzas per order.

Daily Trend Analysis

Visualizes the total number of orders each day.

Monthly Trend Analysis

Displays the number of orders grouped by month.

Sales Distribution by Pizza Category

Percentage of total sales coming from each pizza category.

Sales Distribution by Pizza Size

Percentage of total sales by different pizza sizes.

Total Pizzas Sold by Pizza Category

Breakdown of pizza quantities sold per category.

Top 5 Pizzas

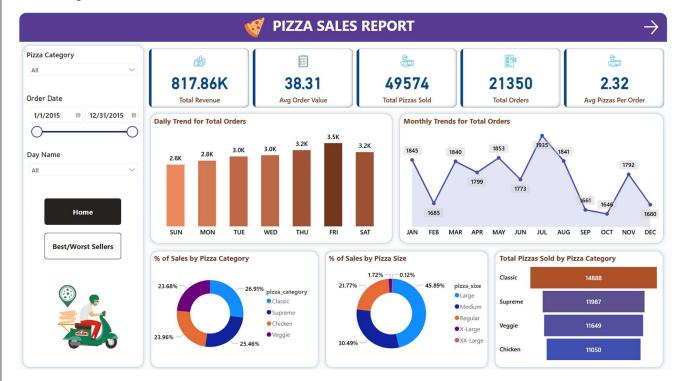
Ranked by Revenue, Number of Orders, and Quantity sold.

Bottom 5 Pizzas

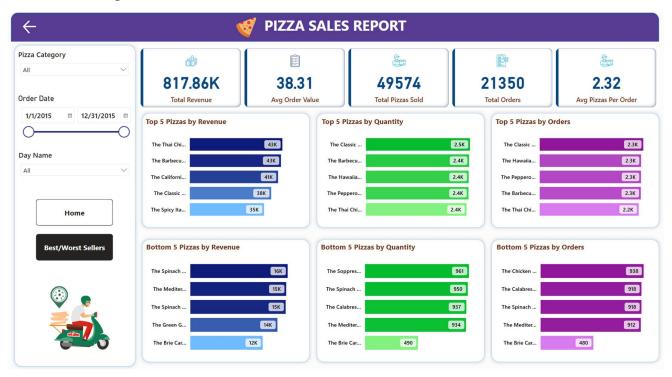
Ranked by Revenue, Number of Orders, and Quantity sold.

Initial Report ScreenShot:

Home Page:



Sales Trends Page:



B. <u>Predicting Sales</u>, <u>Recommending Pizza based on initial data to predict for the year</u> Jan 2016 – Dec 2016:

DataSet: pizza sales.csv (Available in Repo)

Software Used: Python, VS Code,

Monthly Sales Forecasting :

This feature predicts the total quantity of pizzas sold for each month based on historical sales data. Using time series forecasting techniques, it enables data-driven business decisions by anticipating future demand.

Technical Details

- Libraries Used: pandas for data manipulation, Prophet for time series forecasting.
- Input Data: pizza sales.csv
- Output Data: monthly sales forecast 2016.csv
- Script File: monthly_sales_forecasting.py
- **Integration:** Forecast results can be imported into Power BI for further visualization and reporting.

What It Does

- Aggregates daily pizza sales into monthly totals.
- Trains a forecasting model (Facebook Prophet) on sales data from January 2015 to December 2015.
- Predicts monthly sales quantities for the next 12 months (January 2016 to December 2016).
- Provides upper and lower confidence intervals to understand the prediction uncertainty.

❖ Pizza Category Segmentation using RFM Analysis (Recency, Frequency, Monetary) :

Segment customers' buying patterns based on pizza categories (e.g., Classic, Veggie, Chicken) using RFM (Recency, Frequency, Monetary) analysis to identify high-value product categories.

Technical Details

- Libraries Used: pandas for data manipulation, datetime for date handling.
- Input Data: pizza sales.csv
- Output Data: pizza category rfm segment.csv (includes RFM scores and segment labels)
- Script File: pizza_category_segmentation_rfm.py
- Integration: Output data can be imported into Power BI to visualize

RFM Metric Logic

Metric	Description
Recency (R)	Days since last sale of a pizza category
Frequency (F)	Number of orders including that category
Monetary (M)	Total sales revenue generated by that category

Project Screenshot:

