RHNA – PSU/PRC Population Forecast – Race, Disability, Tribal Lands

DLCD IGA #: 21058

**Quarterly Reports**

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| Period | Dates | Report |
| Q1 | 7/1/2021-  9/30/2021 | Drafting new hiring position descriptions and conducting outreach, data collection, and literature review. |
| Q2 | 10/1/2021-  12/31/2021 | Recruitment underway for key personnel. Literature review and draft technical documents. Data use agreement with OHA updated. |
| Q3 | 1/1/2022-  3/31/2022 | David Swanson hired. Initial AIAN area forecast protocols developed; initial forecasts generated and outreach to tribal liaisons initiated. |
| Q4 | 4/1/2022-  6/30/2022 | Neal Marquez hired. Initial OHNA forecast protocols developed; initial population dataset generated and technical document/work plan completed. |

**Task 1. Deliverables**

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| Item | Description | Status |
| 1 | Agendas, participation lists, and minutes or summaries from workgroup | (Below) |
| 2 | Technical report/Work plan | Attached |
| 3 (Extra) | AIAN draft forecasts | Attached |

**Agenda, participation lists, and minutes or summaries from workgroup.**

The SOW envisioned a convening of a large stakeholder group in the first 6 months of the program. However, PRC program staff decided it would be better to bring recommendations for review and consult stakeholders after conducting exploratory analysis. As such, consultations have been internal so far, with the exception of one consultation with DLCD held on 2022-06-27 (notes below).

With preliminary results in hand, we plan to send letters to tribes to initiate conversations about the tribal areas and make revisions to maximize their potential usefulness to tribes. We also intend to confer with OHCS (Megan Bolton) and PSU HRAC (Lisa Bates and or Marisa Zapata) regarding our proposals for the forecast horizon and race/ethnicity classification systems that we have identified as preferred options.

*2022-06-27. DLCD (Edging) + PRC program staff (Marquez, Swanson, Sharygin).*

Discussed design decisions and parameters, especially forecast horizon and geography, as reflected in the technical report. Reasserted the primary goal of demonstrating feasibility of the analytical design proposed by pilot report, and the relationship between the OHNA goals and DLCD Goal 10.

Set goal to confer with other OHNA partners including OHCS and PSU HRAC for additional review on design decisions regarding forecast horizon and race/ethnicity classification systems to be used.