

# Cost Estimate

## Least Square Regression

Least Square method of statistics is used to find the best fit line for variable and fixed cost using historical data.

## High-Low Method

This method shows you the highest and lowest level of cost that you may incur.

## Statistical Modelling

Statistical models are extremely accurate as several factors are considered to set up the cost.

Methods



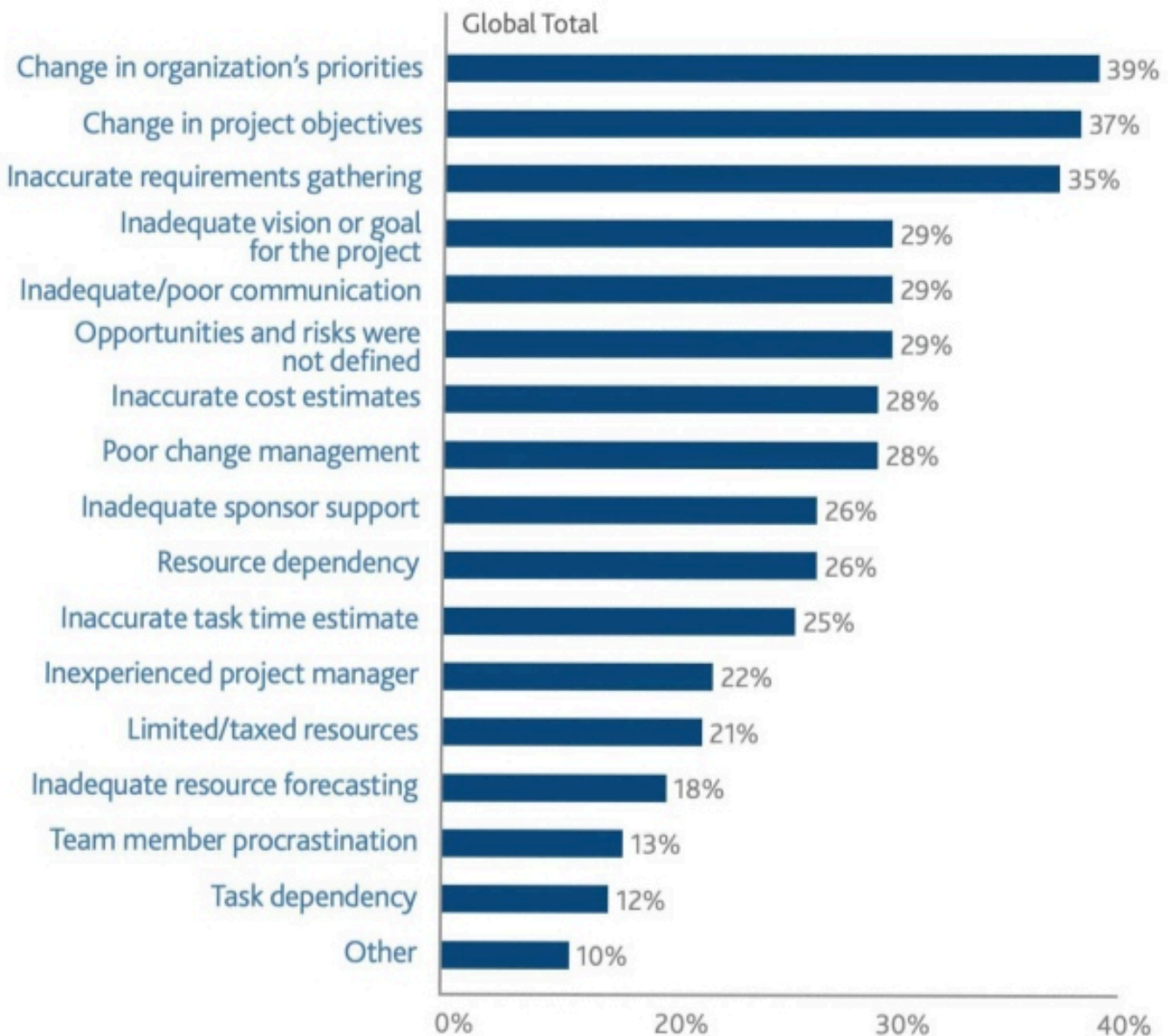
WallStreetMojo

# Planned vs Actual Business Expense Estimate

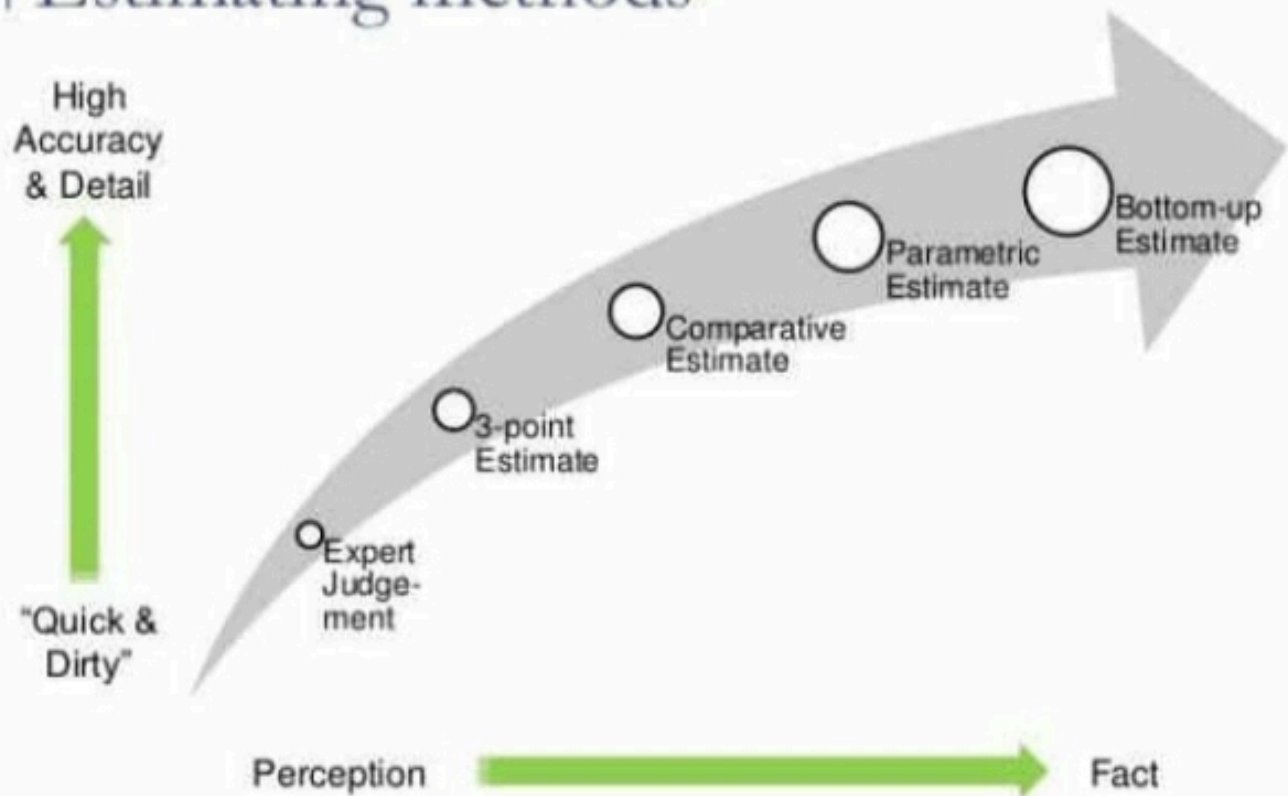
This slide shows the planned vs actual cost incurred with variance percentage and expense category.

				
Expense Category	Planned Expense	Actual Expenses	Expense Variances	Variance Percentage
Employee Costs	\$134,234,780	\$345,324	\$678,890	52%
Office Costs	\$346,678	\$567,432	\$768,543	56%
Marketing Costs	\$487,990	\$432,780	\$346,870	52%
Training/Travel	480,540	\$213,900	\$456,980	55%
Totals	\$13,55,49,988	\$11,26,656	\$22,51,283	215%

**Q: Of the projects started in your organization in the past 12 months that were deemed failures, what were the primary causes of those failures? (Select up to 3)**



## Estimating methods

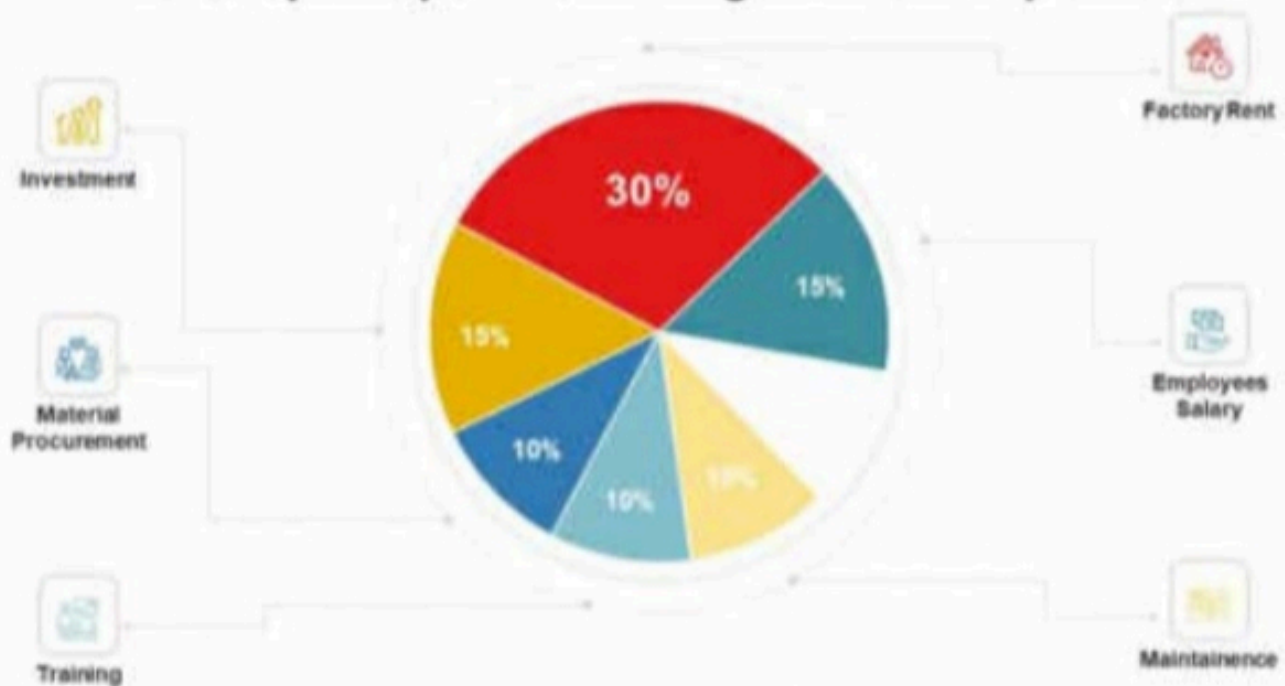


# Planned vs Actual Business Expense Estimate

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Employee Costs	\$134,234,780	\$345,324	\$678,890	51%
Office Costs	\$346,678	\$567,432	\$768,543	79%
Marketing Costs	\$487,990	\$432,780	\$346,870	78%
Training/Travel	480,540	\$213,900	\$456,980	67%
Totals	\$1,789,890	\$1,678,900	\$2,908,900	65%

## Pie Graph Layer Presenting Business Expenses



This graph/chart is linked to excel and changes automatically based on data. Just left click on it and select 'Edit Data'.

# Procurement Cost Savings

## Procurement Cost Savings

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