GPT-3 Integration Cost Evaluation

Software Costs

Item	Rate per unit	Number of units	Rate
Software licences	$500.00	1	$500.00
Database user licences	$500.00	1	$500.00
Other licences	$1,000.00	1	$1,000.00
Total Software Costs			$ 2,000.00

Hardware and Network Costs

Item	Rate per unit/year	Number of units	Rate
Servers (new or upgraded, dedicated or shared)	$1,500.00	1	$1,500.00
PC's (new or upgrades)	$1,000.00	1	$1,000.00
Additional memory, CPU	$0.00	1	$0.00
Cloud services	$1,000.00	1	$1,000.00
Cabling or wireless network	$2,000.00	1	$2,000.00
Total Hardware Costs			$ 5,500.00

Labor Costs

Project Role	Number of people	Rate per day ($)	Number of days	Total number of days	Total rate
Project Manager	1	$550.0	1	1	$ 550.00
Project Leader	1	$500.0	2	2	$ 1,000.00
Systems Analyst	1	$400.0	2	2	$ 800.00
Lead Developer	1	$350.0	7	7	$ 2,450.00
Developers	3	$300.0	15	45	$ 13,500.00
System Testers	3	$150.0	4	12	$ 1,800.00
Total Labour Costs					$ 20,100.00

Ongoing/Maintenance Costs

Annual Maintenance for	Rate per unit/year	Number of units	Rate
Software	$3,000.00	1	$3,000.00
Hardware	$500.00	1	$500.00
Database	$5,000.00	1	$5,000.00
Cloud services- disaster recovery	$1,500.00	1	$1,500.00
Total Ongoing Costs			$ 10,000.00

Contingency Costs

			Rate
10% of total implementation costs			$2,760.00
Total Contingency Cost			$ 2,760.00

Project cost calculations

Total project cost	$ 40,360.00