Project 2

Team PZQZ

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Issue 1 New ideas

16.51006064134

Mean: 55.97266177152

Variance: 272.5821023809

Number of observations 30

Standard deviation:

Confidence interval +/- 6.164957868318

Relative Cl error: 0.110142302924

Cuantiles:

Previous								
Block Name	Block	Average Wait	Max Wait	Arrivals	Departures	Utilization		
Collect 5 X-ray	Queue Matching	±	±	±	±	±		
Orderlie Q	Queue	1.905±0.09806	5.000±0.000	92.50±1.172	54.87±2.077	0.2885±0.01099		
Patients at off	Queue	10.97±1.089	79.51±10.21	53.63±2.067	52.83±2.007	0.4564±0.03107		
Priority Q	Queue	33.57±2.217	89.83±5.086	99.53±1.660	88.83±1.345	0.844±0.01832		
Wait at lab	Queue	2.581±0.6009	21.48±3.731	54.97±2.086	54.53±2.084	0.1021±0.01565		
Wait at office	Queue	82.71±12.66	182.6±21.52	121.9±3.424	94.63±1.265	0.916±0.03035		
X-ray at office	Queue	1.517±0.4191	18.40±3.841	52.67±1.945	52.47±1.948	0.06176±0.01187		
Current								

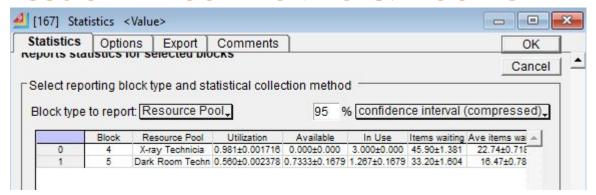
Current								
Block Name Block		Average Wait	Max Wait	Arrivals	Departures	Utilization		
Orderlie Q	Queue	2.224±0.1469	5.000±0.000	70.67±0.023	40.10±0.488	0.2449±0.02208		
Patients at off	Queue	0.000±0.000	0.000±0.000	42.10±0.436	42.10±0.436	0.000±0.000		
Priority Q	Queue	50.89±0.772	370.3±4.44	114.6±0.189	85.03±0.633	0.9592±0.006998		
Wait at lab	Queue	0.7094±0.4859	10.01±0.027	39.47±0.553	39.47±0.553	0.02913±0.01737		
Wait at Office	Queue	4.511±0.692	44.83±4.49	72.60±0.441	71.83±0.149	0.2329±0.06634		

Table 1.1 Queue block statistical data

Average cycle time:
55 mins
Throughput: 36

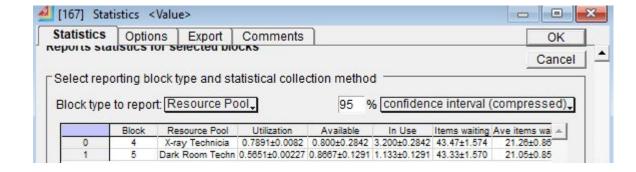


Previous									
Block Name	Block	Average Wait	Max Wait	Arrivals	Departure	Number in Service	Utilization		
Check Clarity	Workstation	19.21±1.567	64.97±4.865	78.43±2.174	73.83±2.444	0.2333±0.1606	0.2054±0.006764		
Develop X-ray	Workstation	38.47±5.006	97.63±11.28	87.43±1.410	78.43±2.174	0.8667±0.1291	0.8239±0.02671		
Filling Forms	Workstation	35.25±2.160	90.73±5.488	92.50±1.172	80.67±1.381	0.500±0.1899	0.5638±0.01071		
	Current								
Block Name	Block	Average Wait	Max Wait	Arrivals	Departure	Number in Service	Utilization		
Check Clarity	Workstation	5.472±0.097	41.17±0.636	56.07±0.197	55.43±0.095	0.100±0.1139	0.1541±0.003044		
Develop X-ray	Workstation	51.44±0.102	209.4±6.56	84.77±0.292	56.07±0.197	1.000±0.000	0.9606±0.004316		
Filling Forms	Workstation	94.79±0.404	373.0±8.67	165.5±0.555	100.4±0.877	0.6667±0.2468	0.234±0.006913		
Table 1.2 Workstation block statistical data									

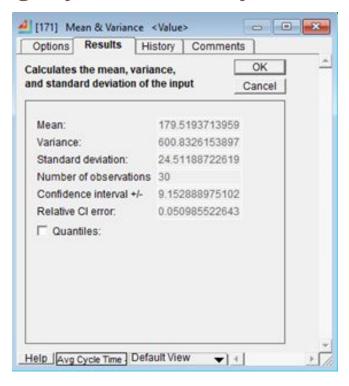


The utilization for X-ray technician is almost 1 based on Project 1 model.

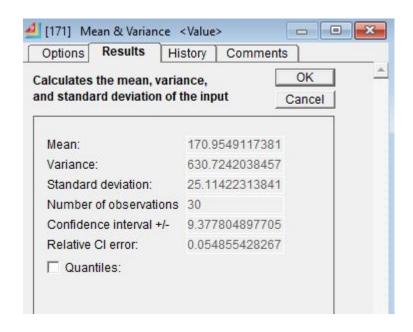
We add one more X-ray technician, and the utilization decreased to 0.79.

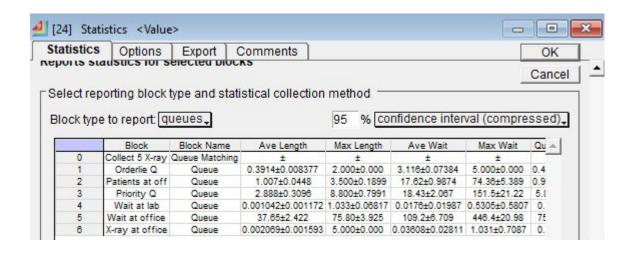


Average Cycle Time in Project 1



After add one more X-ray technician

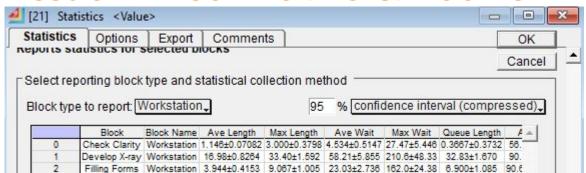




After filling the form, patient nee wait 18.43 minutes in average, but the average maximum wait time is 151.5.

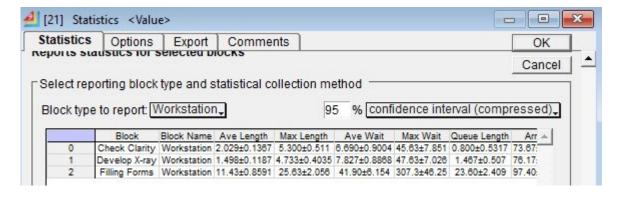
The long wait time may cause some butterfly effects, so we add one more X-ray lab.

However...

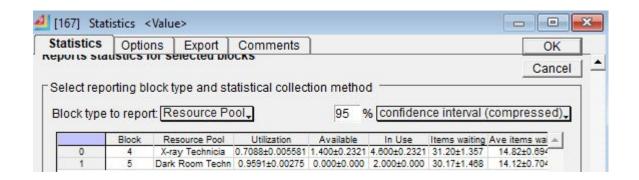


The average wait time for develop X-ray is 58.21 minutes.

After add one more dark room, the average time decreased to 7.83 minutes. The average cycle time decreased by 17 minutes, and throughput rate increase by 1.87%.

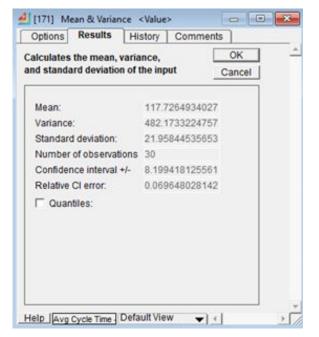


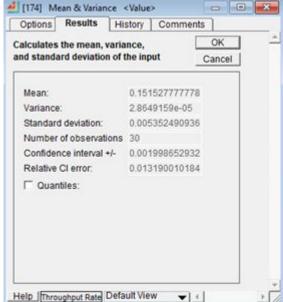
After we combined those changes and we found the utilization for Dark Room technicians is 0.9591, and there are 14 patients waiting for them in average.



Summary:

	Before	After
X-ray Technician	3	8
Dark Room Technician	2	2 4
X-ray	1	2 3
Dark Room	2	2 4





	Utilization
X-ray Technician	0.7384
Dark Room Technician	0.7321
X-ray	0.7141
Dark Room	0.6282

Issue 3 - Orderlie

	# of orderlie	Avg Cycle Time	Avg NE Cycle Time	Avg EM Cycle Time	Avg Wait at Office	Max Wait at Office	Avg Wait at Lab	Max Wait at Lab
Orginal	3	159.7±3.761	211.8±40.33	150.9±13.65	101.7±7.565	421.3±22.86	0.04318±0.0342	1.406±1.026
Renege after 2	3	168.0±2.328	236.3±49.57	159.5±10.70	96.38±7.114	357.7±26.51	0.08758±0.0717	2.021±1.255
Renege after 5	5	162.2±2.103	190.2±35.45	144.7±12.70	20.62±5.113	82.30±12.29	0.01835±0.0163	0.7224±0.6745
Renege after 2	5	160.3±2.064	209.8±49.18	146.3±10.86	5.153±1.344	35.95±6.142	0.1391±0.1245	3.600±2.751
Renege after 5	6	158.4±2.934	178.8±44.55	148.3±10.02	3.129±0.7555	26.33±4.318	0.02789±0.0324	0.9006±1.113

- Previous Major Problem
 - 1 hour more avg. cycle time for NE than EM due to priority
 - o 100 times more waiting time at office than at lab cause more anxious
- Solution
 - Shorten reneging time to 2-min (avg. waiting time)
 - Shorten waiting time at office (minor effect)
 - More workload for each orderlie

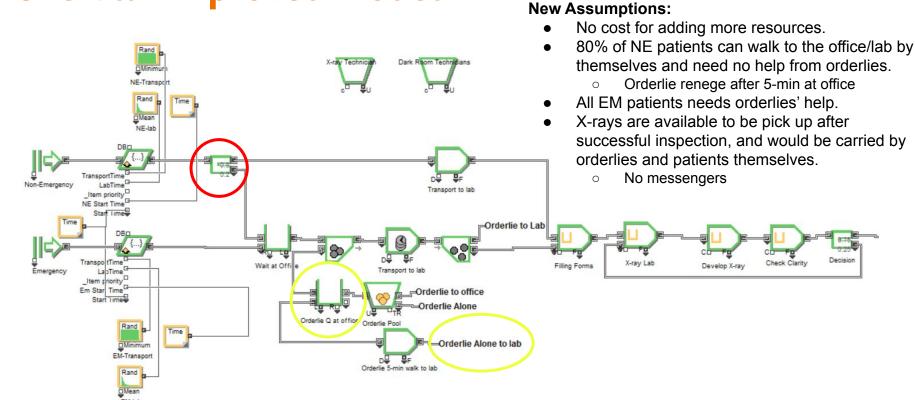


Add more orderlies

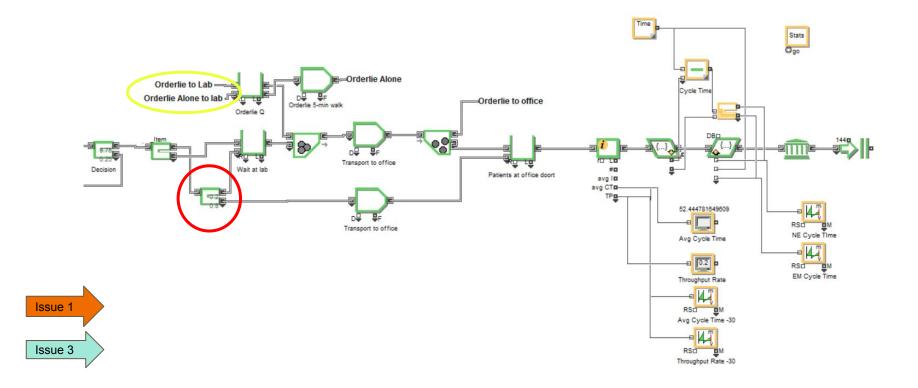
- Shorten avg. non-emergency cycle time (major effect)
- Cost for hiring more personal



Overall - Improved Model - 1



Overall -Improved Model - 2



Statistical Improvement

- No cost for adding more resources.
 - 4 X-Ray Lab Rooms
 - 4 Dark Rooms
 - 12 X-ray Technicians
 - 6 Dark-room Technicians
 - 5 Orderlies
 - Throughput 20.96%
 - Avg Cycle Time 67.41 mins
 - EM Cycle Time 54 mins
 - NE Cycle Time 69 mins

- > X-Ray technician resource utilization 67.5%
- > Dark room utilization 65.6%
- > Throughput rate 7.36%
- > Activity 4 filling form 9.44%
- ➤ Activity 6 develop X-Ray 84.5%
- ➤ X-Ray lab utilization of 75.8%

Thank You!