

Productos

Tiendas

2007

2008

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

EUR

USD

\$

Miles

Millones

Sales Budget Dec 2009( USD)

148,553,615

285.6% Compliance Vs Budge...

Sales Amount Dec 2009( USD)

424,272,455

-5.3% Var (%) Dec 2009 Vs 2...

Gross Margin Dec 2009( USD)

222,143,738

-8.1% Gross Margin

Net Margin Dec 2009( USD)

193,176,871

-9.6% Net Margin

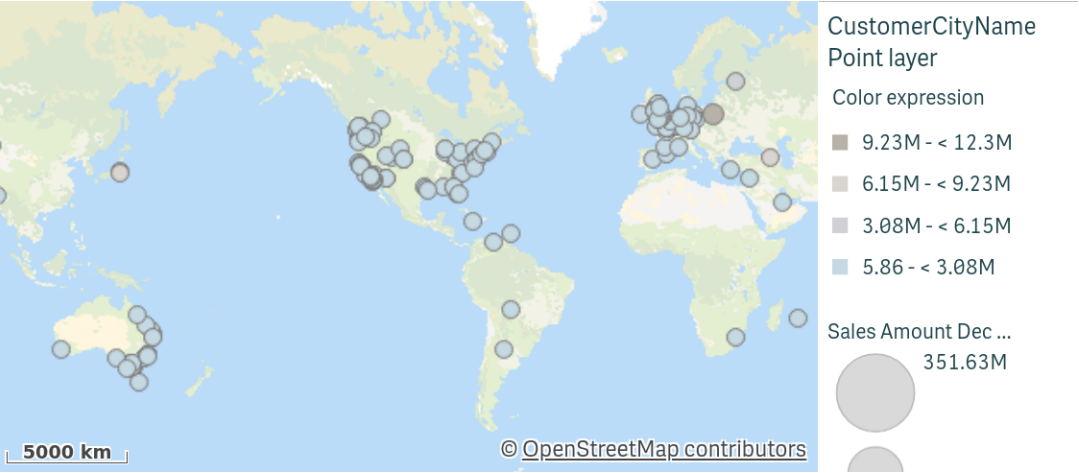
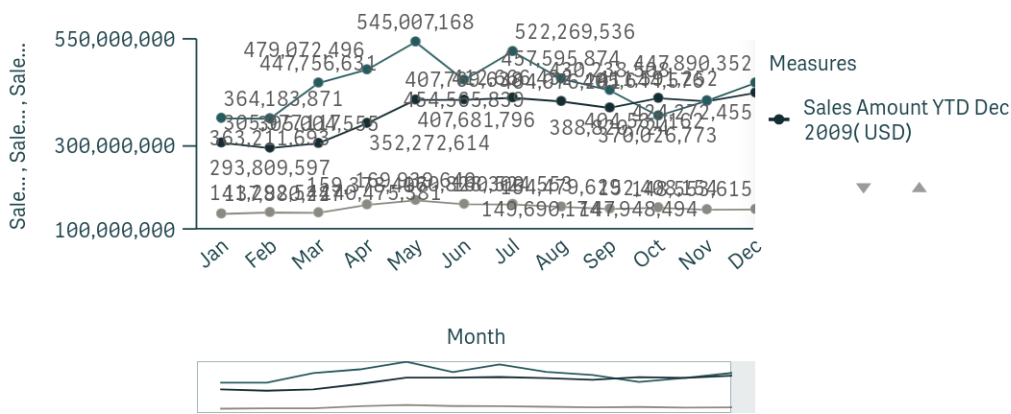
Sales Quantity Dec 2009( USD)

2,382,752

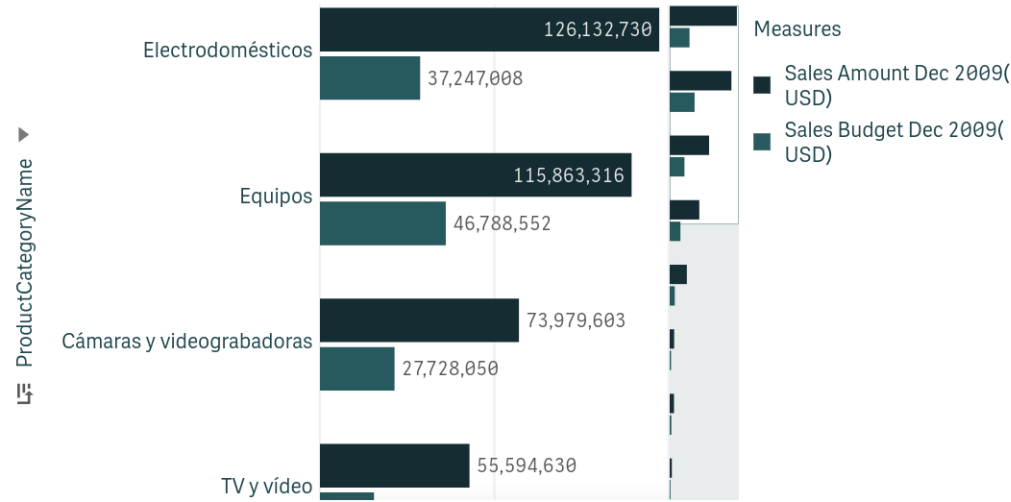
22.5% Sales Quantity

Selecciones

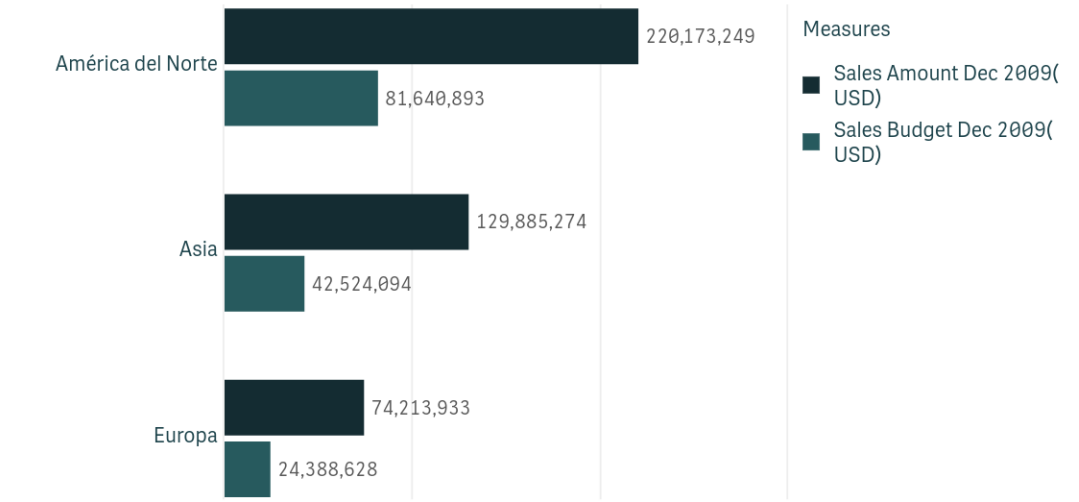
Como van las ventas YTD del 2009 VS 2008 VS Presupuesto



Cumplimiento por Categoría



Cumplimiento por Tienda



Productos

20...

20...

20...

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Net Margin

Sales Quantity Dec 2009( USD)

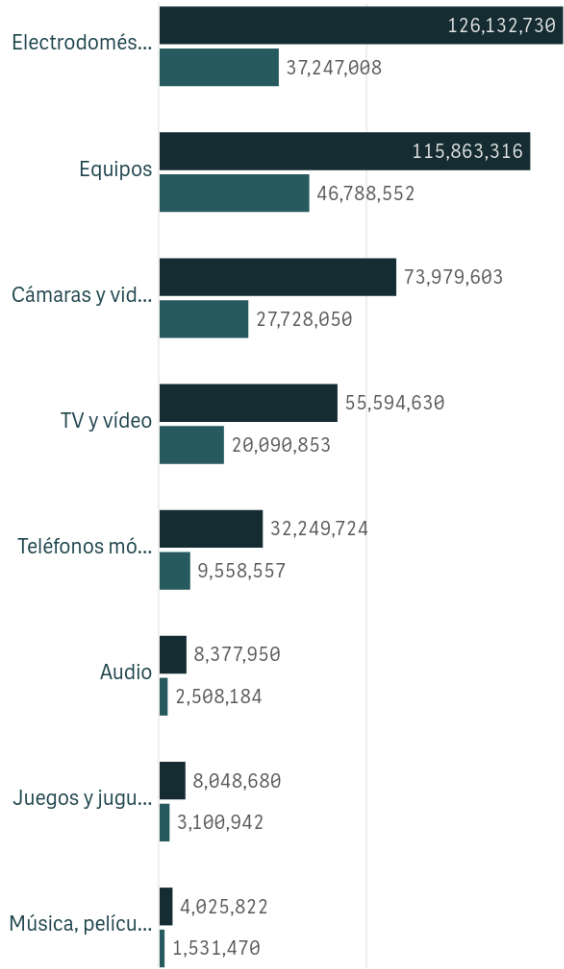
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22.5%

Sales Quantity

Selecciones

Cumplimiento por Categoría



Calculated measure (KPI)

- NetMargin\_MesActAñoAct is 193,176,871.

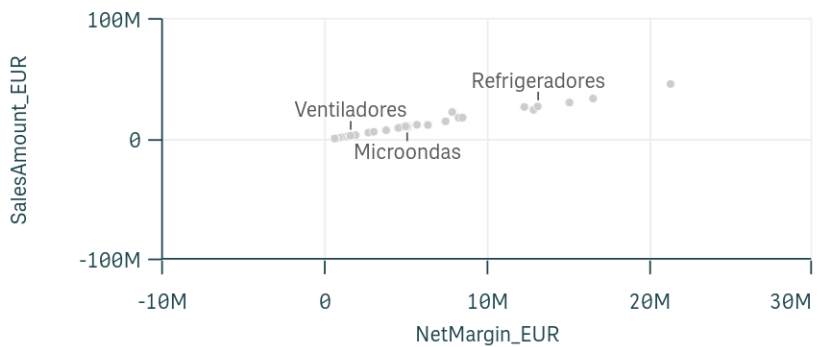
Breakdown (geospatial)

- NetMargin\_MesActAñoAct is 193,176,871 across 34 StoreRegionCountryName.
- Top NetMargin\_MesActAñoAct is 98,347,445 where StoreRegionCountryName is Estados Unidos.

Trend over time

- The minimum is -4,482 where BirthDate is 1946-10-28.

ProductSubcategoryName clustered by NetMargin\_...



Contribution of ProductCategoryName to overall N...

