



Analyzer

D/



DATA



LINEAGE



DATA TABLE



FILTER & SORT



PROPERTIES



QUICK FILTERS

DATA



Quota

96 rows



Filter...

DIMENSIONS



Fiscal Quarter



Period

MEASURES



123 Month

123 Variance

BEAST MODES ...



= Year



= Year-Qtr

FILTERS

= Year in

NAMES

T = Qtr



ACTION

TARGET VALUE

123 SUM of Budget



Filter Year

Selection



Filter by...

Select All, None

In



☐ 2019

☐ 2020



Display as Quick Filter

Cancel

Apply

Legend



100M

Data Label

