

Analyzer

DATAVISUALIZE

DATA

LINEAGE

DATA TABLE

FILTER & SORT

PROPERTIES

QUICK FILTERS

COLOR RULES

AUTO PREVIEW

TOOLTIPS

CHART TYPES

ANNOTATION

BEAST MODE

SEGMENTS

DATA

Opportunity CH7  
27.3K rows

Filter...

DIMENSIONS

AccountId

CampaignId

MEASURES

123 Amount

123 CUSTOMER B...

BEAST MODES ...

123 = Attainment %

123 = Average Sale

ADD CALCULATED FIELD

ADD DYNAMIC SEGMENT

FILTERS

= Stage in 5 ...

= Year in

Drag column here

SORTING

Region

= Qtr

Drag column here

LIMIT ROWS

All rows

Legend

Diverging

Data Label Settings

Category Scale (Y)

CATEGORY 1

T = Qtr

VALUE

123 = PYV\$

CATEGORY 2

T Region

Regional YoY Actual Variance Heatmap

Jan 1, 2019 - Dec 30, 2020

REORDER

Year

Select All

2018

2019

2020

2021

\$57.7M

Prior Year Variance

East	\$7.14M	\$3.50M	\$5.81M	\$5.24M
North	\$4.94M	-\$1.91M	-\$2.60M	\$1.43M
South	-\$3.03M	\$5.37M	\$13.6M	\$3.96M
West	\$3.16M	\$689K	\$23.7M	-\$13.3M
	Q1	Q2	Q3	Q4

-\$13.28M

\$23.68M

CHART TYPES

Popular Charts

Pie

Donut

Table

Heat map

23

Single value

Filled gauge

World

United States

Scatter

Textbox

Checkbox selector

Slicer

DATA TABLE

Showing 3 columns

	Qtr	PYV\$	Region
	abc	123	abc
1	Q1	\$7,140,336.00	East