

Are We Meeting Targets?

Filters

Duplicate of Regional Sales

East	4,542,540,646
West	3,332,514,837
South	2,242,650,235
North	1,118,518,683



Duplicate of Region Filter

Select all (4)

East South West North

Arrange layout

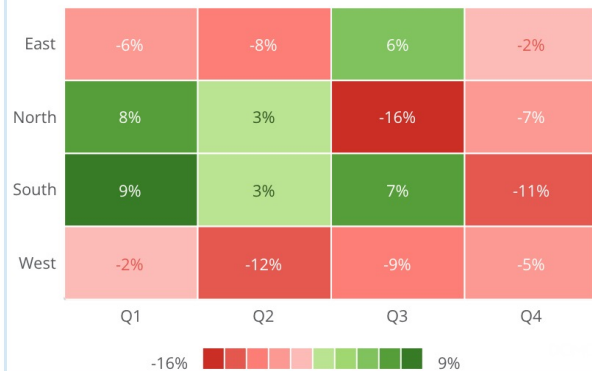


Sales Attainment

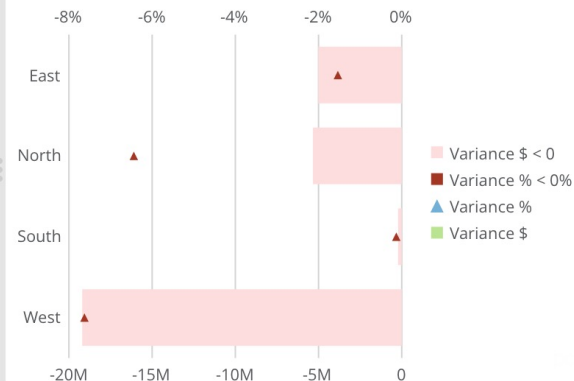
96.4% Attainment %



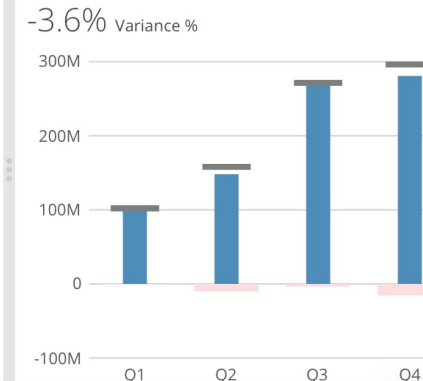
Regional Target Variance Heatmap



Regional Target Variance



Target Variance Trend



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What has Changed?