



Analyzer

DATA

VISUALIZE



DATA



LINEAGE



DATA TABLE



FILTER & SORT



PROPERTIES



QUICK FILTERS



COLOR RULES



AUTO PREVIEW



TOOLTIPS



CHART TYPES

DATA



Quota
96 rows



Filter...

DIMENSIONS



Fiscal Quarter



Period

MEASURES



Actual



Budget

BEAST MODES ...



= Attainment %



= Attainment ...

ADD CALCULATED
FIELD

ADD DYNAMIC
SEGMENT

FILTERS

= Year in

Drag column h

SORTING

T = Qtr

Drag column h

LIMIT ROWS

All rows

Value Scale (Y)

Category Scale (X)

Hover Text
Settings

Hints

Number Format

Scale Marker

Colors

Full Size Settings

NAMES

T = Qtr

ACTUAL VALUE

123 SUM of Actual

TARGET VALUE

123 SUM of Budget

RANGE1 VALUE

123 SUM of Varia...

Color Rules

Rules loaded from **this card**

Column	Condition	Fill	
Actual	is always		-
Budget	is always		-
Variance	≥ 0		-
Variance	< 0		-

+ NEW

CANCEL

NEXT