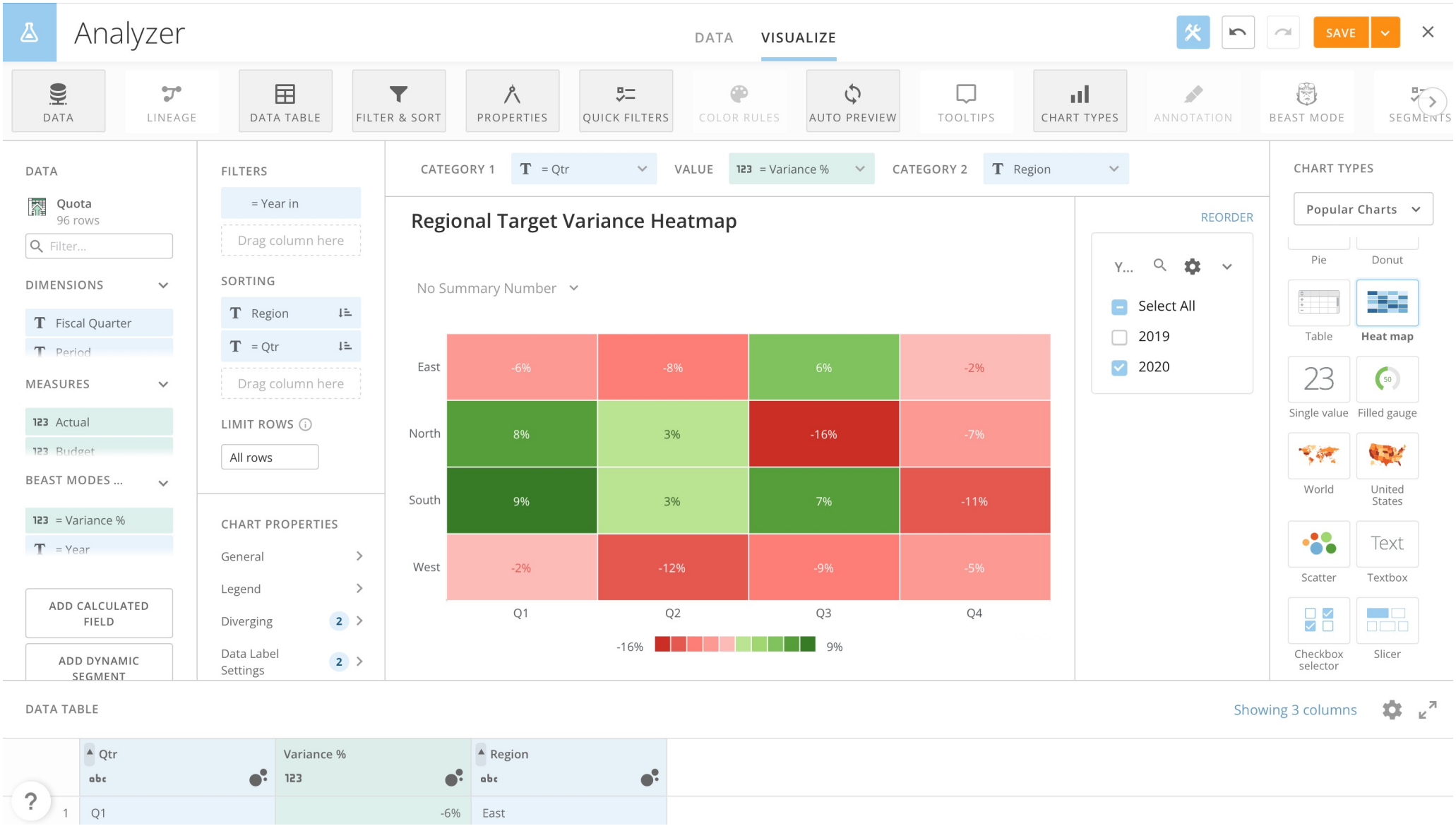
Analyzer
DATA
VISUALIZE
SAVE
DATA
LINEAGE
DATA TABLE
FILTER & SORT
PROPERTIES
QUICK FILTERS
COLOR RULES
AUTO PREVIEW
TOOLTIPS
CHART TYPES
ANNOTATION
BEAST MODE
SEGMENTS
DATA
Quota
96 rows
Filter...
DIMENSIONS
Fiscal Quarter
Period
MEASURES
Actual
Budget
BEAST MODES ...
= Variance %
= Year
ADD CALCULATED FIELD
ADD DYNAMIC SEGMENT
FILTERS
= Year in
Drag column here
SORTING
Region
= Qtr
Drag column here
LIMIT ROWS
All rows
CHART PROPERTIES
General
Legend
Diverging 2
Data Label Settings 2
CATEGORY 1
= Qtr
VALUE
= Variance %
CATEGORY 2
Region
Regional Target Variance Heatmap
No Summary Number
East -6% -8% 6% -2%
North 8% 3% -16% -7%
South 9% 3% 7% -11%
West -2% -12% -9% -5%
Q1 Q2 Q3 Q4
-16% 9%
REORDER
Y...
Select All
2019
2020
CHART TYPES
Popular Charts
Pie
Donut
Table
Heat map
23
Single value
Filled gauge
World
United States
Scatter
Text
Textbox
Checkbox selector
Slicer
DATA TABLE
Showing 3 columns
Qtr
Variance %
Region
1 Q1 -6% East