



SAVE



DATA



LINEAGE



DATA TABLE



FILTER & SORT



PROPERTIES



QUICK FILTERS



COLOR RULES



AUTO PREVIEW



TOOLTIPS



CHART TYPES



ANNOTATION



BEAST MODE



DATA



Quota
96 rows



Filter...

DIMENSIONS



Fiscal Quarter



Period

MEASURES



Month



Variance

BEAST MODES ...



= Year



= Year-Qtr

ADD CALCULATED
FIELD

ADD DYNAMIC
SEGMENT

FILTERS

= Year in

Drag column here

SORTING

T = Qtr



Drag column here

LIMIT ROWS

All rows

CHART PROPERTIES

General >

Legend >

Data Label
Settings >

Value Scale (Y) >

Category Scale (X) >

Hover Text
Settings >

Hints >

NAMES

T = Qtr

ACTUAL VALUE

123 SUM of Actual

TARGET VALUE

123 SUM of Budget

RANGE1 VALUE

123 SUM of Varia...

RANGE2 VALUE

Drag column here

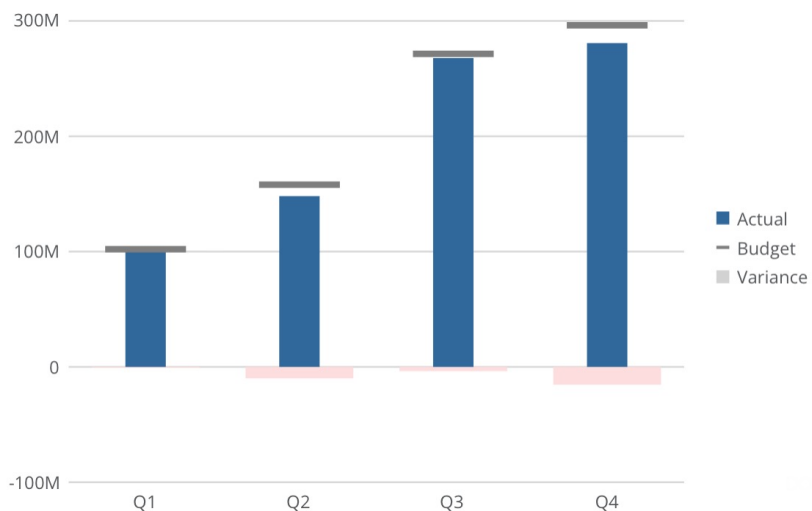
RANGE3 VALUE

Drag column here

Target Variance Trend

Add a description...

No Summary Number



REORDER

Y...



Select All

2019

2020

CHART TYPES

Vertical bar



Bullet



Line +
grouped bar



Line +
stacked bar



Symbol +
grouped bar



Symbol +
stacked bar



Pareto



Percent of
total



Waterfall



Line +
Grouped and
stacked



Grouped and
stacked



Business



Business