

DATA LINEAGE DATA TABLE FILTER & SORT PROPERTIES QUICK FILTERS COLOR RULES AUTO PREVIEW TOOLTIPS CHART TYPES ANNOTATION BEAST MODE SEGMENTS

DATA

Quota
96 rows

Filter...

DIMENSIONS

- Fiscal Quarter
- Period

MEASURES

- 123 Actual
- 123 Budget

BEAST MODES ...

- = Year
- = Year-Qtr

ADD CALCULATED FIELD

ADD DYNAMIC SEGMENT

FILTERS

= Year in
Drag column here

SORTING

Region
Drag column here

LIMIT ROWS

All rows

CHART PROPERTIES

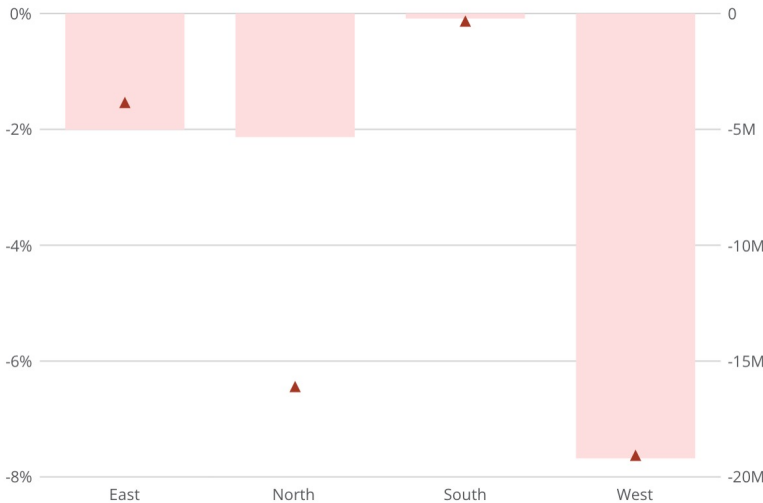
- General
- Legend
- Bar Settings
- Grid Lines
- Data Label Settings
- Value Scale (Symbols)

X AXIS Region Y AXIS 123 = Variance % SERIES 123 = Variance \$

Regional Target Variance

Add a description...

No Summary Number



- Variance \$ < 0
- Variance % < 0%
- Variance %
- Variance \$

REORDER

- Select All
- 2019
- 2020

CHART TYPES

- Vertical bar
- Line + stacked bar
- Symbol + grouped bar
- Symbol + stacked bar
- Pareto
- Percent of total
- Waterfall
- Line + Grouped and stacked
- Grouped and stacked
- Running total bar
- Running total grouped bar

DATA TABLE

Showing 3 columns

Region	Variance %	Variance \$
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