



DATA



LINEAGE



DATA TABLE



FILTER & SORT



PROPERTIES



QUICK FILTERS



COLOR RULES



AUTO PREVIEW



TOOLTIPS

## DATA



Quota  
96 rows



var



## DIMENSIONS



No Dimensions exist

## MEASURES



123 Variance

## BEAST MODES ...



123 = Variance \$

123 = Variance %

ADD CALCULATED  
FIELD

ADD DYNAMIC  
SEGMENT

## CHART PROPERTIES

General

Legend

Data Labels  
Settings

Value Series

Categories

Hover Tooltips  
Settings

Hints

Numbers

Scale Markers

Colors

Full Size

Reset All

NAMES

T = Qtr



ACTUAL VALUE

123

SUM of Actual



TARGET VALUE

123

SUM of Budget

RANGE1 VALUE

123

SUM of Variance

123

SUM of Variance

123

## Color Rules



Rules loaded from **this card**

Column

Condition

Fill

Actual



is always



Budget



is always



Variance



$\geq 0$



Variance



$< 0$



+ NEW

CANCEL

NEXT