



# Analyzer

DATA

VISUALIZE



DATA



LINEAGE



DATA TABLE



FILTER & SORT



PROPERTIES



QUICK FILTERS



COLOR RULES



AUTO PREVIEW



TOOLTIPS



CHART TYPE

## DATA



Quota  
96 rows



Filter...

## DIMENSIONS



Fiscal Quarter



Period

## MEASURES



Actual



Budget

## BEAST MODES ...



= Year



= Year-Qtr

ADD CALCULATED  
FIELD

ADD DYNAMIC  
SEGMENT

## FILTERS



= Year in

Drag column h

## SORTING



Region

Drag column h

## LIMIT ROWS

All rows

Trellis/Tiered Date  
Settings

Data Table

Number Format

Scale Marker

Colors

Full Size Settings

Reset All Chart Properties

X AXIS





Region

Y AXIS

123 = Variance %

## Color Rules

Rules loaded from **this card**

Column	Condition	Fill	
Q Variance %	$\geq 0$		-
Q Variance %	$< 0$		-
Q Variance \$	$\geq 0$		-
Q Variance \$	$< 0$		-

+ NEW

CANCEL

NEXT