



Analyzer

DATA

VISUALIZE



DATA



LINEAGE



DATA TABLE



FILTER & SORT



PROPERTIES



QUICK FILTERS



COLOR RULES



AUTO PREVIEW



TOOLTIPS



CHART TYPES

DATA



Quota
96 rows



Filter...

DIMENSIONS



Fiscal Quarter



Period

MEASURES

123 Month

123 Variance

BEAST MODES ...

123 = Variance \$

123 = Variance %

ADD CALCULATED
FIELD

ADD DYNAMIC
SEGMENT

FILTERS

= Year in

Drag column here

SORTING

Drag column here

LIMIT ROWS

All rows

Hover Text
Settings

Hints

Number Format

Scale Marker

Colors

Full Size Settings

Reset All Chart Properties

DATA TABLE

Color Rules

Rules loaded from **this card**

Column	Condition	Fill	
🔍 Variance %	≥ 0		⊖
🔍 Variance %	< 0		⊖
🔍 Variance \$	≥ 0		⊖
🔍 Variance \$	< 0		⊖
🔍 Actual	is always		⊖
🔍 Budget	is always		⊖

+ NEW

CANCEL

NEXT