

DATA

Quota
96 rows

Filter...

DIMENSIONS

Fiscal Quarter

Period

MEASURES

123 Actual

123 Budget

BEAST MODES ...

123 = Attainment %

123 = Attainment ...

ADD CALCULATED FIELD

ADD DYNAMIC SEGMENT

FILTERS

= Year in

Drag column here

SORTING

Region

Drag column here

LIMIT ROWS

All rows

CHART PROPERTIES

General

Legend

Bar Settings

Grid Lines

Data Label Settings

Y AXIS

Region

X AXIS

123 = Variance %

SERIES

123 = Variance \$

Drag column here

Regional Target Variance

No Summary Number

REORDER

Y...

Select All

2019

2020

CHART TYPES

Horizontal bar

Line + nested bar

Symbol + grouped bar

Symbol + stacked bar

Grouped bar + line

Running total bar

Running total stacked bar

Running total grouped bar

Vert line + 100% stacked bar

Overlay bar

DATA TABLE

Showing 3 columns

	Region	Variance %	Variance \$
	abc	123	number
1	East	-2%	-5,015,663.98