

NOTICE OF BUDGET HEARING

The governing body of

Cheyenne County

will meet on August 31, 2016 at 9:00 A.M. at County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	3,431,445	72.556	4,293,937	76.623	4,972,852	3,144,627	71.212
Road & Bridge	1,100,338	23.227	1,573,100	26.246	1,540,100	963,902	21.828
Bridge Building	162				43,486		
Noxious Weed	41,741	1.094	47,000	1.016	67,000	37,921	0.859
Hospital	645,767	6.000	665,151	6.000	668,028	264,951	6.000
Special Alcohol	3,643		5,600		5,600		
Sp Parks & Recreation	7,710		7,575		7,575		
E 911	18,430		77,232		147,440		
Prairie Dog	3,193		5,000		8,100		
Nox. Weed Cap. Outlay	1,116		8,732		24,714		
Non-Budgeted Funds-A	263,220						
Non-Budgeted Funds-B	150,234						
Non-Budgeted Funds-C	39,675						
Non-Budgeted Funds-D	51,874						
Non-Budgeted Funds-E	1,049,708						
Totals	6,808,256	102.877	6,683,327	109.885	7,484,895	4,411,401	99.899
Less: Transfers	835,305		1,020,000		1,290,693		
Net Expenditure	5,972,951		5,663,327		6,194,202		
Total Tax Levied	4,451,014		4,690,412		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	42,265,446		42,684,444		44,158,439		

Outstanding Indebtedness,

	2014	2015	2016
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	68,388	133,620	0
Total	68,388	133,620	0

Other District Funds	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
Fire District No. 1	88,906	3.295	82,000	2.211	175,500	164,092	4.867
Assessed Valuations							
Fire District No. 1	33,494,408		32,494,535		33,718,488		

*Tax rates are expressed in mills

Deb Lindstem

County Clerk