

Sales Analysis Dashboard

2016

331.63M

CY Sales

202.00M

PY Sales

1.12%

Budget Variance %

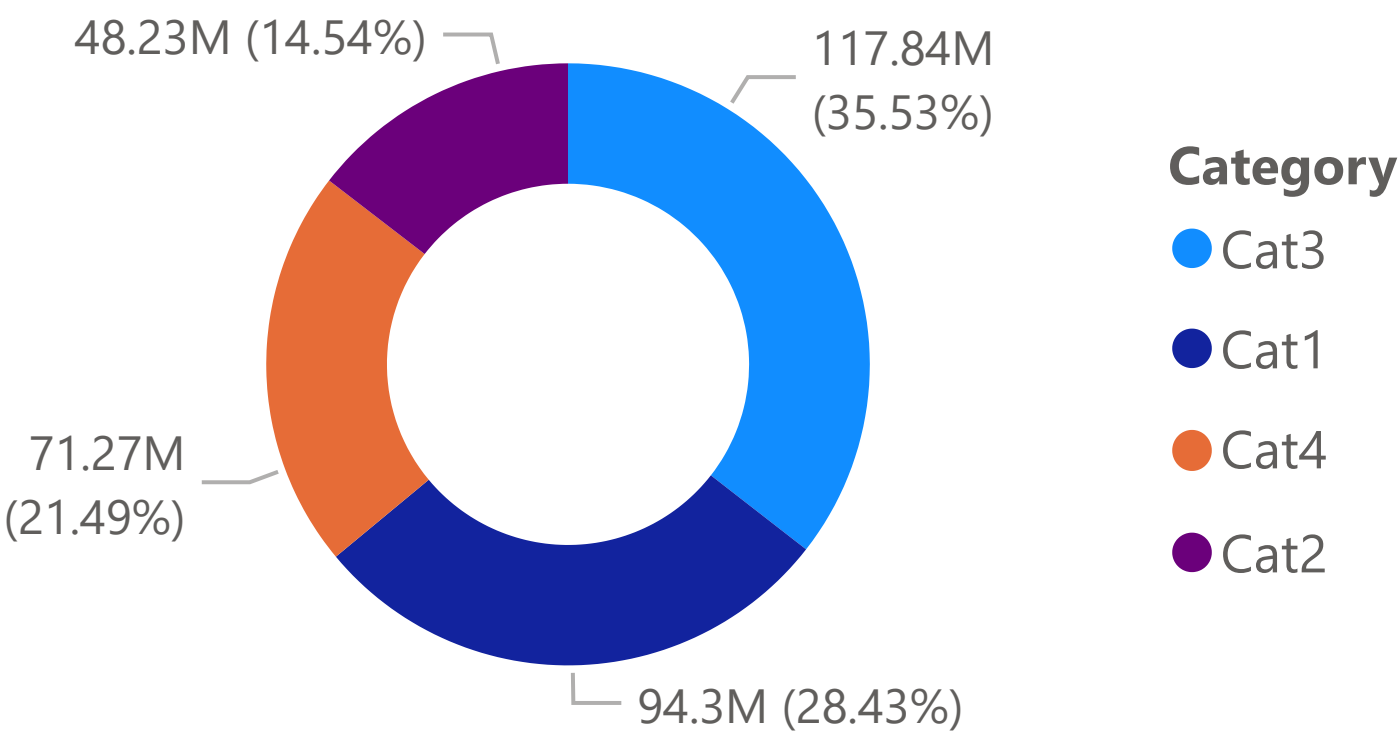
327.96M

Budgeted Sales

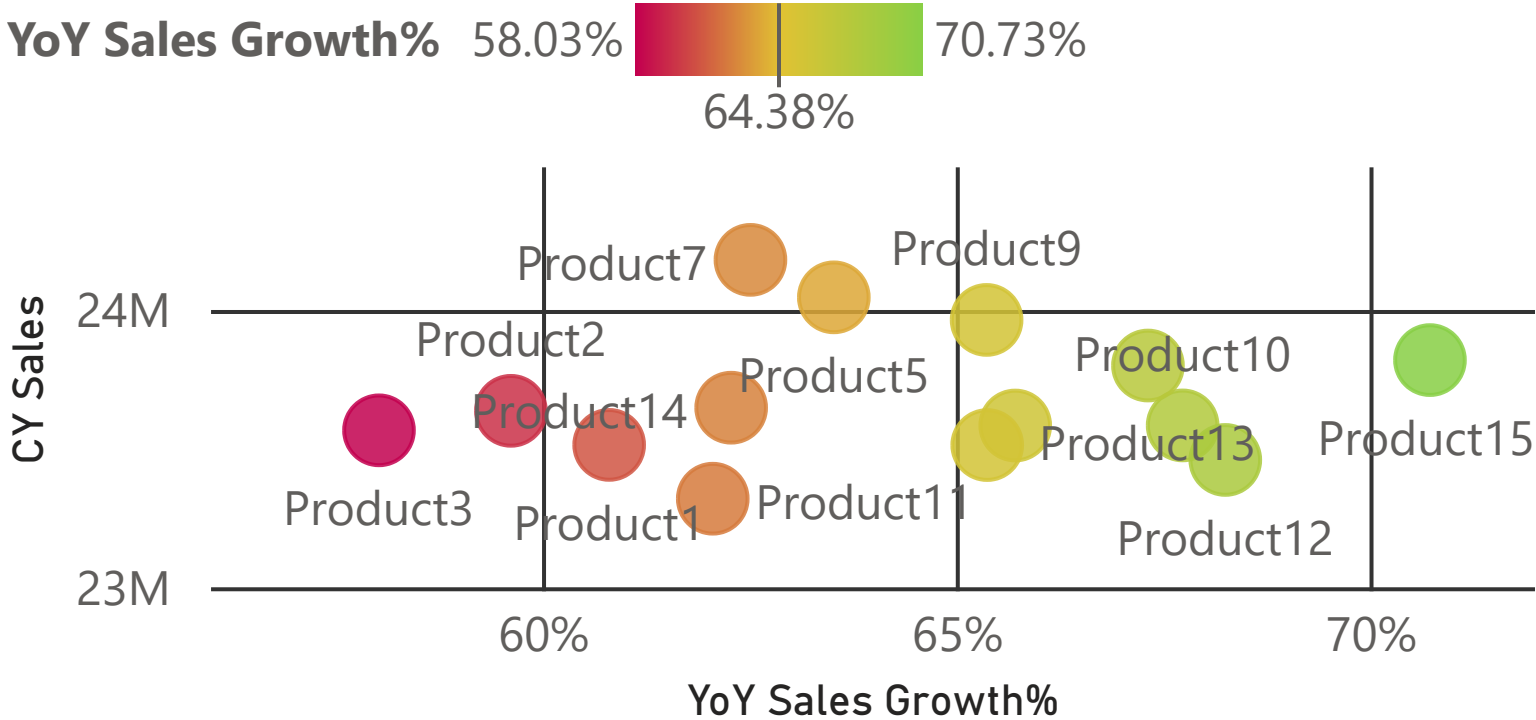
64.17%

YoY Sales Growth%

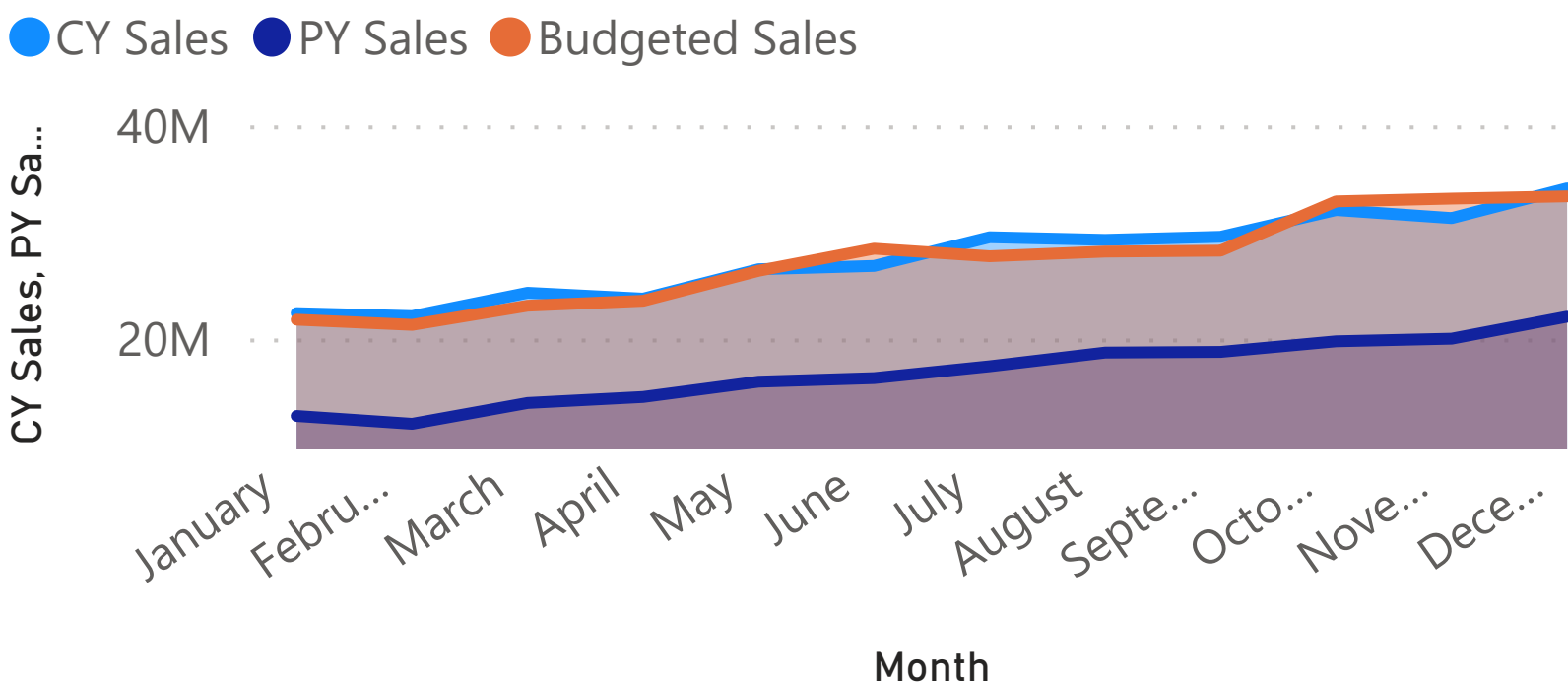
CY Sales by Category



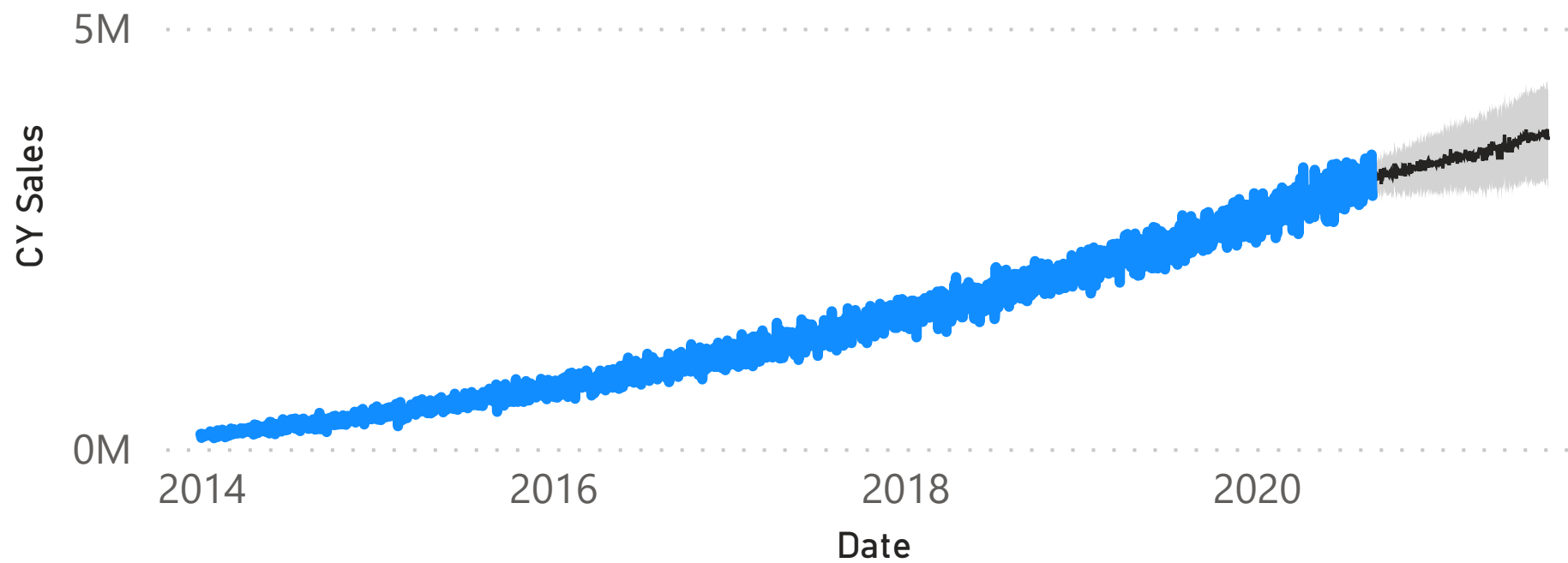
YoY Sales Growth% and CY Sales by Product Name



CY Sales, PY Sales and Budgeted Sales by Month



CY Sales by Date



Category	Product Name	CY Sales	PY Sales	YoY Sales Growth%	Budgeted Sales	Budget Variance %
Cat2	Product5	24.05M	14.70M	▲ 63.53%	21.05M	▲ 14.24%
	Product7	24.18M	14.88M	▲ 62.52%	23.80M	▲ 1.58%
	Total	48.23M	29.58M	63.02%	44.85M	7.52%
Cat4	Product15	23.82M	13.95M	▲ 70.73%	25.78M	▼ -7.62%
	Product13	23.80M	14.22M	▲ 67.32%	23.72M	▲ 0.35%
	Product14	23.65M	14.57M	▲ 62.29%	22.54M	▲ 4.92%
	Total	71.27M	42.75M	66.72%	72.04M	-1.07%