



FILTER

region All
division All
market All
customer All

P & L Report

By Fiscal Year

All values are in USD

21 vs 20 is not part of the Pivot Table

Metrics	Fiscal Year			
	2019	2020	2021	21 vs 20
Net sales	87.48M	196.69M	598.88M	204.48%
COGS	51.24M	123.37M	380.71M	208.59%
Gross Margin	36.24M	73.32M	218.16M	197.55%
GM%	41.43%	37.28%	36.43%	-2.27%