

PRESUPUESTO DEL PROYECTO

PRESUPUESTO POR SEMANAS

Proyecto	Semanas	Costo	Costo Acumulado
Implementación de la solución web ETVL	Semana 1	S/. 3,394.50	S/. 3,394.50
	Semana 2	S/. 4,027.42	S/. 7,421.92
	Semana 3	S/. 6,527.89	S/. 13,949.81
	Semana 4	S/. 5,583.25	S/. 19,533.06
	Semana 5	S/. 4,008.00	S/. 23,541.06
	Semana 6	S/. 5,730.75	S/. 29,271.81
	Semana 7	S/. 5,419.25	S/. 34,691.06
	Semana 8	S/. 4,788.25	S/. 39,479.31
	Semana 9	S/. 8,267.00	S/. 47,746.31
	Semana 10	S/. 6,637.75	S/. 54,384.06
	Semana 11	S/. 4,206.25	S/. 58,590.31
	Semana 12	S/. 4,157.50	S/. 62,747.81
	Semana 13	S/. 4,468.75	S/. 67,216.56
	Semana 14	S/. 3,818.75	S/. 71,035.31
	Semana 15	S/. 15,967.83	S/. 87,003.14
	Semana 16	S/. 11,578.83	S/. 98,581.97
	Semana 17	S/. 2,877.00	S/. 101,458.97
	Semana 18	S/. 4,716.50	S/. 106,175.47
	Semana 19	S/. 20,595.67	S/. 126,771.14
	Semana 20	S/. 8,745.89	S/. 135,517.04
	Total de las fases		S/. 135,517.04
Reserva de Contingencia		S/. 6,780.00	
Reserva de Gestión		S/. 6,780.00	
Presupuesto del Proyecto		S/. 149,077.04	