



POLITECNICO
MILANO 1863

Business Continuity Game - Auto parts manufacturer company
group05
24/11/2023 - 12:01:40

Solution 1

Additional stocking capacity for finished products: 5

Solution 2

Additional stocking capacity for raw material: 10

Additional stocking capacity for internal parts: 10

Additional stocking capacity for external parts: 10

Default stocking level for internal parts: 10

Default stocking level for raw material: 10

Default stocking level for external parts: 15

Solution 3

Backup manufacturing equipment: Yes

Backup assembly equipment: Yes

Solution 4

Alternative outbound transport (Finished products): 10

Alternative inbound transport (Raw material): 10

Alternative inbound transport (Raw material): 10

Solution 5

Earthquake-proof Main Facility: Yes

Warehouse reinforcement: No

Logistics Center reinforcement: No

Solution 6

Insurance: Package 3

RESULTS

EXPECTED LOSSES FROM BUSINESS DISRUPTION					
Magnitude	8+	7-8	6-7	5-6	5-
Damage to physical infrastructures [M€]	10.0	6.0	2.5	0.0	0.0
Damage to other properties [M€]	23.1	12.5	4.15	0.75	0.0
Loss from business income [M€]	87.975	28.14	0.25	0.0	0.0
Business recovery [M€]	6.83	2.79	0.28	0.01	0.0
TOTAL [M€]	127.905	49.43	7.18	0.76	0.0

NET LOSS (AFTER INSURANCE)					
Magnitude	8+	7-8	6-7	5-6	5-
Physical infrastructure [M€]	0.0	0.0	0.0	0.0	0.0
Other property [M€]	23.1	12.5	4.15	0.75	0.0
Loss of business income [M€]	57.975	0.0	0.0	0.0	0.0
Business recovery [M€]	6.83	2.79	0.28	0.01	0.0
TOTAL [M€]	87.905	15.29	4.43	0.76	0.0

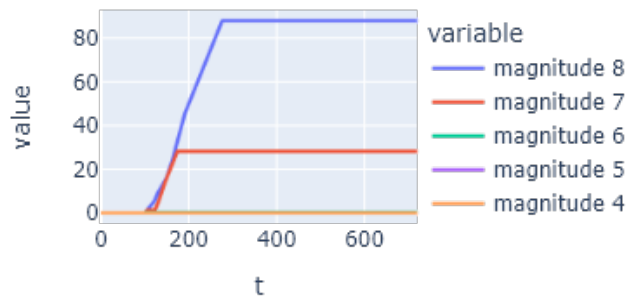
Total expected loss [M€]	1.264
Total BCP implementation cost [M€]	0.455
Total insurance price [M€]	0.2

TOTAL EXPECTED COST OF BC STRATEGY [M€]	1.919
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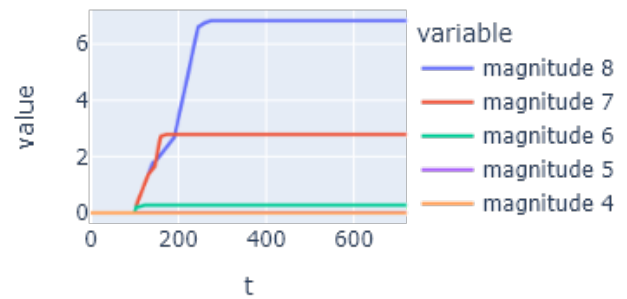
BUSINESS IMPACTS TABLE													
CW. activities	Impacts evaluation											MTPD	RTO
	days	1-3	3-7	7-14	14-30	30-45	45-60	60-90	90-180	180-360	>360		
Manufacturing	Contractual sales	0	0	0	0	0	0	0	0	0	0	90	60
	Offline sales	0	0	0	1	1	1	2	2	3	3		
	Non-delivery sales	0	0	0	1	1	2	2	3	3	3		
	Contractual penal.	0	0	0	0	1	1	2	3	3	3		
Assembly	Contractual sales	0	0	0	0	0	0	0	0	0	0	90	45
	Offline sales	0	0	0	1	1	1	2	2	3	3		
	Non-delivery sales	0	0	0	1	2	2	2	3	3	3		
	Contractual penal.	0	0	0	0	1	1	2	3	3	3		
Order acq.	Online sales	1	1	1	2	2	2	3	3	3	3	60	30
IT systems	Online sales	1	1	1	1	2	2	2	3	3	3	90	30

CHARTS

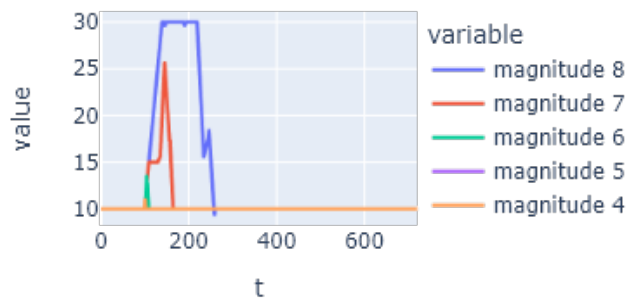
Loss from business income



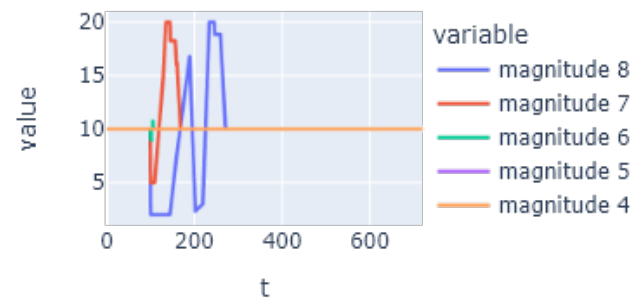
Business recovery



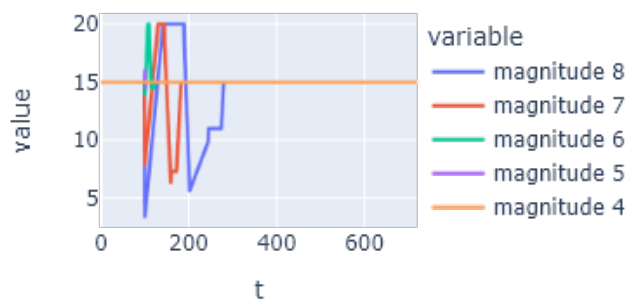
Raw material stock level



Internal parts stock level



External parts stock level



Finished products stock level

