

Review

Problem Statement: Spine Replacement

- Hierarchy data in needs to match org structure
- Opportunity to pivot to master data so we get all locations
 - Historically, we consumed Ultipro data. On 10/1/20, moved to new org structure
 - data only contains locations that are staffed; data is considered master data and contains all locations
- was recently approved to replace some or all of features













Options to Consider

Option 1: Sinking Ship

Invest in a complete hierarchy change in



Option 2: Abandon Ship

No hierarchy changes in grant ; wait for



Option 3: All Hands on Deck – bailing water

Reduce option 1 cost by using Wilbur-Ellis IT/ERM resources



Option 4: Lifeboat RECOMMENDED

Reduce Scope of Project to only Core Changes (maintain current architecture)















Option 1: Sinking Ship

Invest in a complete hierarchy change in SOW)











and





(as shown in the

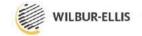
Option 2: Abandon Ship

No hierarchy changes in issues

wait until

is implemented to correct known

Cons **Pros** Continuation of **inaccurate** No investment reporting (Claims, GPS, Incident Management, Action Tracker) Continue to maintain improper architecture Rededication of resources to for overall infrastructure Timeframe unknown to fix deficiency implementation-dependent)







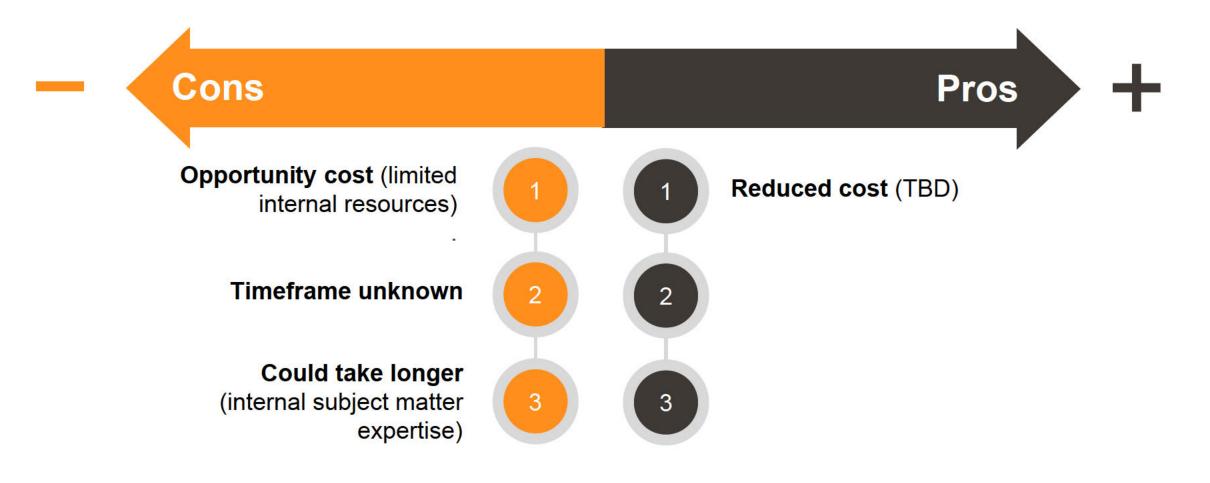






Option 3: All Hands on Deck – bailing water

Reduce option 1 cost by using Wilbur-Ellis IT/ERM resources, where possible









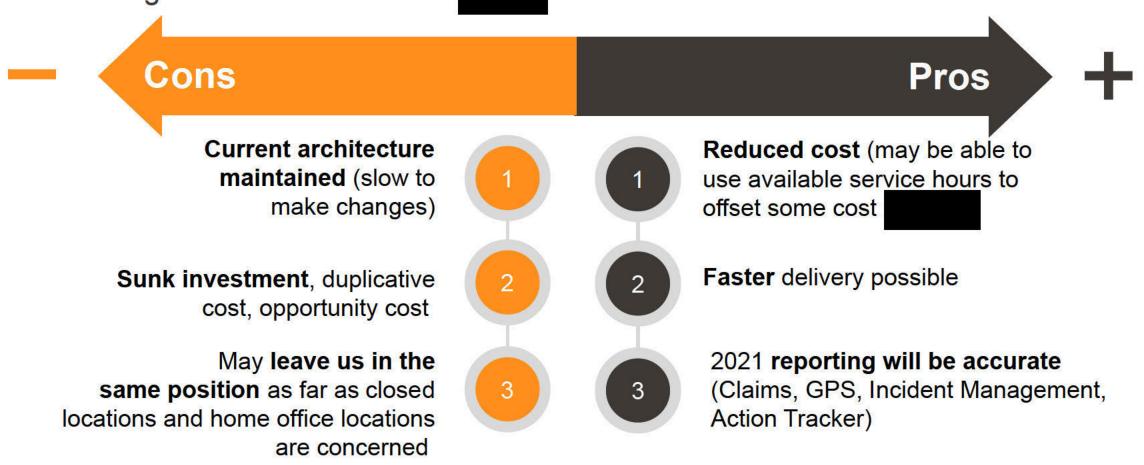






Option 4: Lifeboat RECOMMENDED

Reduce Scope of Project to only Core Changes (Hierarchy structure change; maintaining current architecture in





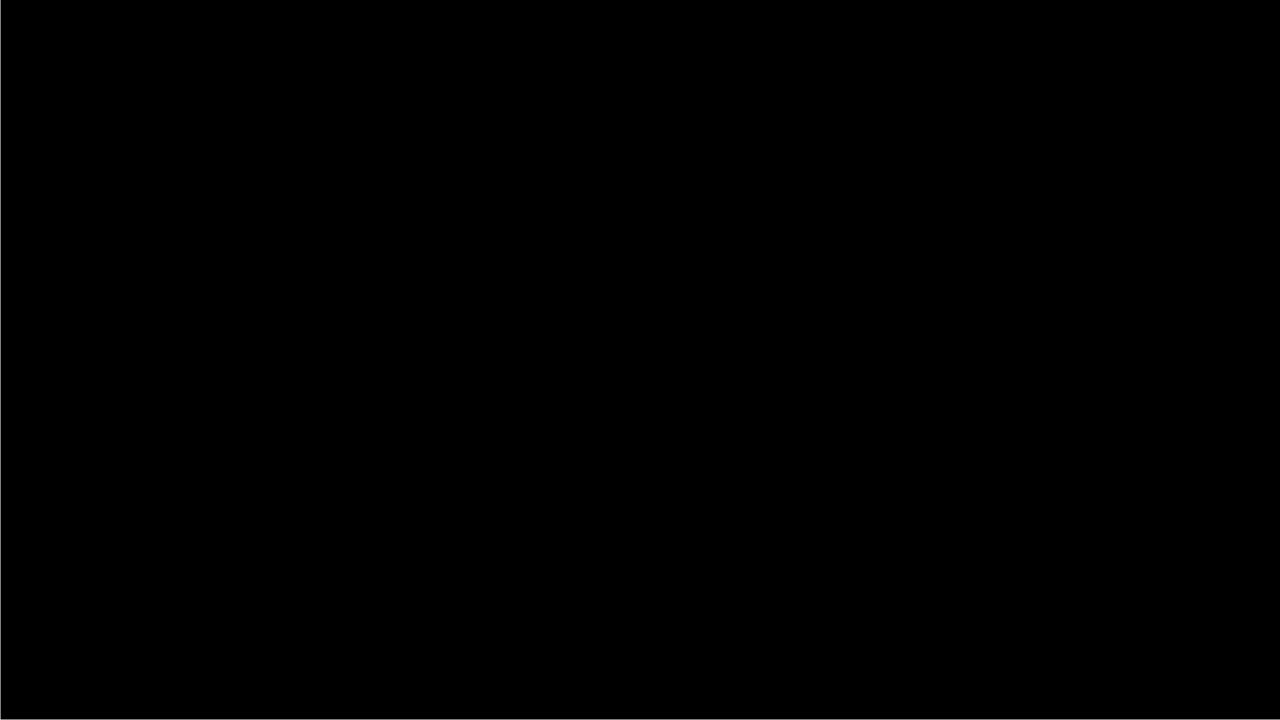


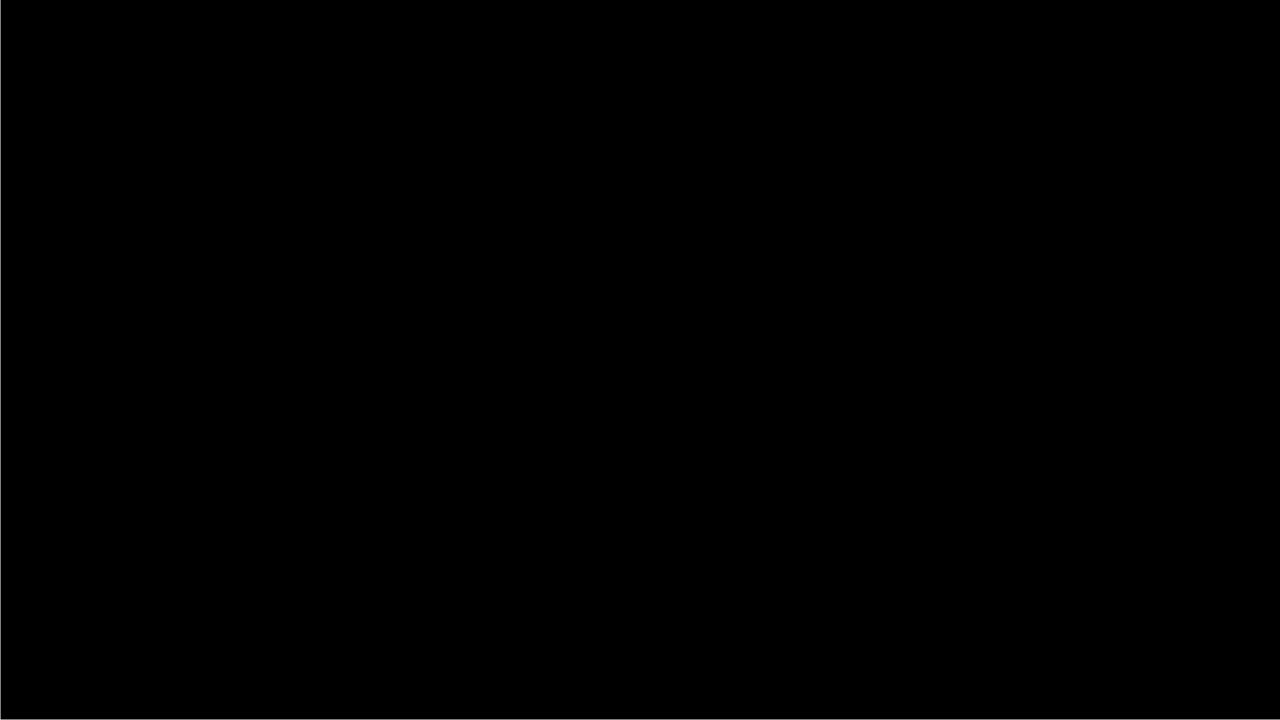


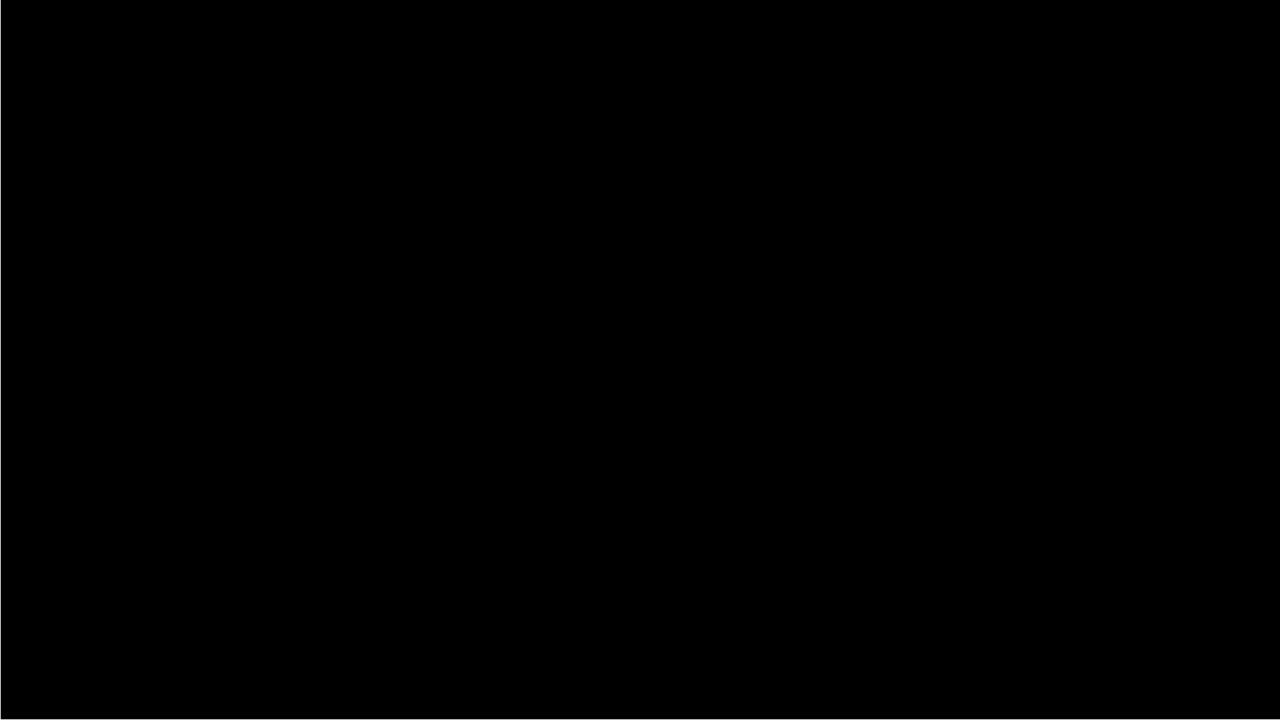


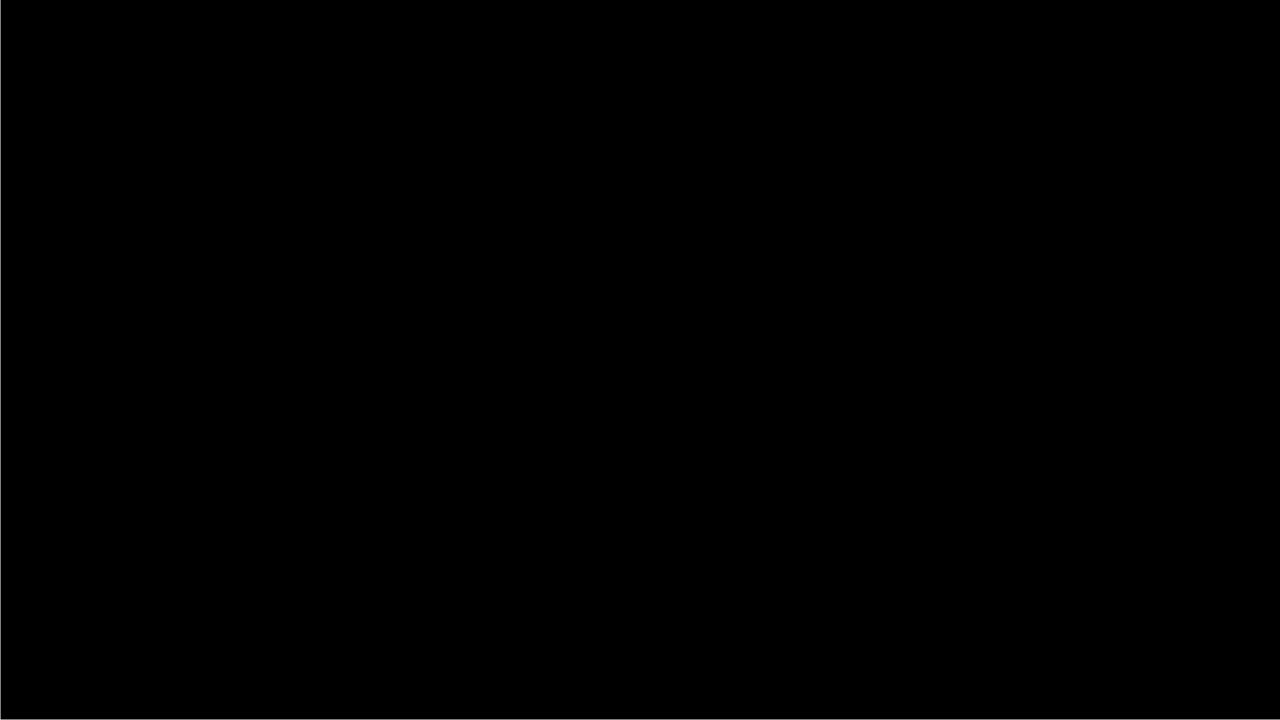












The Ask

- Approval to move forward on recommendations
 - Recommendation 1: Invest in hierarchy change:















Appendix

Statements of Work











