

Hon'ble Speaker Sir,

During the last one and a half decade, Gujarat has evolved into a **resilient, responsive, vibrant** society and has become **an ideal place** to live in the country. Due to earnest endeavours of **Hon'ble Prime Minister Shri Narendrabhai**, India's position in the international arena has been reinforced and the world leaders are taking serious note of the country's efforts and initiatives. To strengthen the economy of the country, the Union Government has undertaken a series of major economic and institutional reforms including the implementation of path breaking GST under "**One Nation, One Tax**", due to which Moody's Investors Service ("Moody's") has upgraded the Government of India's local and foreign currency issuer ratings to Baa 2 from Baa 3. **According to the World Bank's Doing Business Report 2018, India's ranking has jumped to 100th position from 130th of last year, which in itself is a record in terms of any country's rise in its ranking.** When the nation is setting up a series of benchmarks one after another, Gujarat is also all set to achieve new heights of economic growth. **Sharing just 5% of the country's population, the State accounts for nearly 7.6% of the National GDP.** When India is emerging as a World leader, Gujarat is also making significant contribution in nation's progress.

The journey that started under the inspiring leadership of **Shri Narendrabhai** is being carried forward under the committed and able leadership of **Shri Vijaybhai Rupani**. **Our policies are geared towards the inclusive development of the state.** In the recently held Assembly Elections, the people of Gujarat have once again reaffirmed the saga of development that Gujarat has been witnessing during the last 22 years. **On behalf of the Government, I would like to express our gratitude to the people of the State for bestowing their confidence and support to us.**

Our Government has been able to provide basic facilities to the people in the farthest corners of the State, along with development of world class infrastructure. With this sound foundation, the State is marching on the path of development, with modern and efficient transportation systems, interlinking of rivers, irrigation facilities, quality water supply, affordable housing, nutrition, health, education, value addition in agriculture, farmer's welfare and ample employment opportunities for youth. Thus, the focus has been on inclusive development by investing in both the physical infrastructure as well as in the human resources. With the strategy as above, **the State has evolved as not only the most conducive and preferable place to live but also the best place to work for people of all background.**

The budget for next year is a road map to help 6.25 cr people of Gujarat to develop their full potential. "**Sau no saath, Sau no vikaas**" is a modern age *mantra* that our visionary Hon'ble Prime Minister has given to us and the world. We are committed to achieve this mantra in letter and spirit.

Hon'ble Speaker Sir, before presenting the budget for the Year 2018-19, I would like to bring to the notice of this August house, the State's achievements in terms of financial stability and fiscal discipline. The State has not only been able to meet all the parameters of FRBM Act, but has also successively improved on all the parameters over the years. The revenue surplus of the State has increased from **₹1704 cr** during the year 2015-16 to **₹5947 cr** during 2016-17. This surplus has been used for incurring developmental capital expenditure by the State.

In addition to this, the fiscal deficit which was 2.24% of GSDP in 2015-16, has come down to a record low level of 1.42% of GSDP during 2016-17. This has been possible because of increase in our revenue receipts and reduced dependence on borrowings for developmental expenditure.

As per the FRBM Act, the State has to reduce the fiscal deficit to not more than 3% of the GSDP, however due to prudent fiscal management and reduced dependence on borrowings, we have been able to keep fiscal deficit during 2016-17 at 1.42% of GSDP. I am also confident that, we would be able to adhere to all the FRBM requirement during the current FY 2017-18 as well as during the next year 2018-19.

Hon'ble Speaker Sir, the state tax revenues during the period April, 2017 to January, 2018 compared to the same period during the last year, i.e. April, 2016 to January, 2017, **shows a growth rate of 20.92%.** As per the Quick Estimates, the Gross State Domestic Product at Market current prices during 2016-17 has registered a **growth rate of 13%** over the year 2015-16.

Thus, our Government has made the fundamentals of the State economy more strong in comparison with other States. Keeping in mind the strength of the State economy and the buoyancy in revenue receipts, size of the Budget for next year is **₹1,83,666 cr**, compared to **₹1,72,179 cr** of current year.

**Agriculture,
Farmer Welfare
and
Co-operation**

Total provision of ₹6755 cr for Agriculture, Farmers Welfare and Co-operation Department.

State Government has accorded highest priority to agricultural sector growth by ensuring **uninterrupted supply of electricity, irrigation facilities, and agricultural inputs like seeds, fertilizers and others** besides providing adequate insurance coverage. With the objective of sustained growth in agriculture, the Government is providing liberal support to the farmers through the mechanism of minimum support price for various crops like groundnuts, cotton, and others. Also, when prices of tomato and potato go down, transportation subsidy is provided and, in case of onion crop, production support is provided to protect the interests of the farmers. Thus, welfare of farmers is core to the developmental approach of our Government.

Our Government has allocated an amount of ₹1101 cr towards Pradhanmantri Fasal Bima Yojana, Price stability fund, Khedut Akasmat Bima Yojana and others to protect farmers against agricultural risks and provide support for crop loss during natural calamities.

Interest on crop loan is a financial burden to the farmers. Therefore, Government has decided to provide **crop loan at zero percent** interest rate to farmers. For this provision of **₹500 cr**

Under various schemes of crop husbandary :

- A provision of **₹395 cr** under **National Agricultural Development Scheme.**
- A provision of **₹235 cr** to promote agricultural mechanization, under which 29000 farmers will be provided assistance **for purchasing tractors** and 32000 farmers **will be provided assistance for purchasing different agricultural tools & equipment.**
- A provision of **₹21 cr** for providing financial assistance to Scheduled Castes, Scheduled Tribes and marginal farmers for purchasing agricultural **hand tool kits.**
- A provision of **₹72 cr** for increasing production and productivity of wheat, rice, pulses, unpolished cereals under **National Food Security Mission** and for commercial crops such as cotton and sugarcane. The aim is to bridge the yield gap in respect of these crops through dissemination of improved technologies and farm management practices.
- A provision of **₹41 cr** under **National Mission on Oilseeds and Oil palm Scheme** to increase production and productivity of oilseeds crops.

- A provision of **₹85 cr** under **Pradhanmantri Krushi Sinchai Yojana**, under which approximately 14,200 farm ponds will be constructed.
- A provision of **₹30 cr** under **Krushi Mahotsav 2018** for empowerment and training to farmers on scientific methods of farming.
- A provision of **₹28.50 cr** to ensure **timely supply and adequate availability of fertilizers** to meet the requirements of farmers.

Schemes for horticulture development :

- Our Government is committed to increase the total capacity of **cold storages** in the State from 23 lakh MTs to **30 lakh MTs** by 2022. Provision of **₹50 cr** for setting up multi commodity control atmosphere technology based cold storages.
- A provision of **₹34 cr** for providing assistance to Agro and Food Processing units under **Comprehensive Agro Business Policy 2016-21**. It is also planned to set up four irradiation plants under the policy.
- It is proposed to provide **₹30 cr** under **Operation Green Line** to **establish a federation** for setting up primary and advanced processing facilities for fruits and vegetables. This will ensure good remunerative price to the farmers through value addition of their produce.
- A provision of **₹25 cr** for **temporary, semi-permanent, and permanent Trellis Mandap Programme** to enable farmers to increase the productivity of vegetable. 7000 hectares to be covered under this programme, benefitting total of 14000 farmers.
- **Centre of Excellence Scheme:-**Three centers have been established under the scheme. It is proposed to establish four additional centers for horticulture crops. Total provision of **₹5 cr**.
- A provision of **₹1 cr** to promote **Bee-keeping activities**, which will benefit about 2000 farmers.

A provision of **₹702 cr** for **education, research and extension programmes in Agricultural Universities**.

Provision of ₹548 cr for Land and Water Conservation works and for improvement of saline and alkaline soil in total of 32862 hectares. This will help to harvest approximately 249.25 lakh cubic meters of rain water. For this -

- Provision of **₹200 cr** for erecting **97.50 lakh running meters of wire fencing** on the boundaries of the farms of farmers to protect their crops.
- 2896 farm ponds, 860 ponds on the boundary of the villages (Sim talavdi), 1900 water conservation structures, 216 percolation tanks will be constructed and also the work of deepening of 288 village ponds will be taken up.
- Water storage structures will be constructed in the farms of 2813 farmers.

Animal Husbandry and Dairy:

Animal Husbandry and Dairy sector have immensely contributed to the economic and social development of the State. In Gujarat, farm income is being complemented by animal husbandry and dairying for lakhs of families.

- A provision of **₹23 cr** for construction of **2 new Veterinary Poly Clinics** and renovation of existing centers.
- A provision of **₹25 cr** for Dairy Development Schemes and Milk Producers' Co-operative Societies in Kachchha and Saurashtra area.
- A provision of **₹36 cr** for providing assistance for **purchasing various equipment** by Rural Milk Producers' cooperatives and individual members.
- A provision of **₹34 cr** for **National Live Stock Mission** for ensuring quantitative and qualitative improvement in livestock production systems and capacity building of all stakeholders.
- A provision of **₹25 cr** for **“Mukhyamantri Nishulk Pashu Sarvar Yojana”**.
- A provision of **₹30cr** for Kamdhenu University
- **Karuna Animal Ambulance** services will be started in all the districts of the State, for which a provision of **₹26 cr**.
- A provision of **₹4.50 cr** for organization of 4497 **Pashu Arogya Melas**.

A provision of **₹44 cr** to **strengthen infrastructural facilities** of Gaushalas and Panjarapoles and **for nurturing of calves** born through artificial insemination of **Gir and Kankrej breeds**.

Fisheries:

Gujarat is leading in marine sea fish production in the country generating export revenue of more than **₹3500 cr**.

- A provision of **₹280 cr** for creating berthing and landing facilities as per European Union Standards at Mangrol, Nava Bandar, Veraval, Madhavad, Porbandar and Sutrapada and also for improvement of infrastructural facilities at existing fish ports.
- A provision of **₹102 cr** for providing VAT reimbursement/ subsidy on consumption of high speed diesel oil used in mechanized fishing boats.
- A provision of **₹65 cr** under “**Neelkranti**” to provide assistance to fishermen for deep sea fishing and for other components.
- A new scheme will be implemented to give assistance to the fishermen for **procuring modern engines** to reduce expenditure on fuel and also to bring down the level of pollution, for which a provision of **₹10 cr** is made.
- A provision of **₹3 cr** to give assistance for **construction of new fisheries ponds** to promote inland fisheries.
- A provision of ₹1.32 cr for setting up of “**Centre of Excellence**” for incubating entrepreneurship and skill set development for fisheries industry.
- A provision of ₹60 lakh for **Group Accidental Insurance Scheme** to help the families of fishermen.

Co-operation :

- A provision of **₹70 cr** for computerization of **Primary Agricultural Credit Co-operatives (PACS)** and also for connecting cooperative banks through core banking system.
- A provision of **₹25 cr** to set up basic and modern infrastructure facilities in APMCs under **Kisan Kalpvruksh Yojana**.
- A provision of **₹11 cr** for providing assistance to individual farmers, co-operative societies and marketing committees for constructing godowns.
- A provision of **₹14.50 cr** for interest subsidy, concessions and liquidity support loan to sugar co-operatives societies.

Youth Employment and Empowerment

The youth of Gujarat is the future of Gujarat. To realize the dream of New Gujarat, it is important that the young boys and girls of Gujarat get adequate opportunities to realise their maximum potential. Gujarat is the **land of opportunities**. Our government is committed to provide opportunities for employment to all. Therefore, provision of total of **₹785 cr** has been made in the budget to **provide ample opportunities of employment and vocations to the youths of Gujarat**. This will create **employment opportunities for about**

3.50 lakh youths. Also, in addition to this, about **4 lakh youths** will get employment opportunities in various private units through the Rojgar Melas.

Mukhyamantri Apprenticeship Scheme -

The young boys and girls joining as apprentice in factories, hotels, hospitals, transport companies, banks, mining sector, IT, financial services, etc. will be given an additional financial incentive for one year by the State Government under **Mukhyamantri Apprenticeship Scheme**, over and above the remuneration paid by the respective units.

- Under this scheme, a graduate will be paid ₹3,000 per month, diploma holder ₹2,000 per month and others ₹1,500 per month upto one year. For this, a provision of **₹272 cr** has been made. Apart from the assistance provided by the State Government, the units will also be getting ₹1,500 per month from Government of India under the National Apprenticeship Act. Under this scheme, assistance will be provided to about 1 lakh youths.

Establishment of Animal Farm -

- To motivate the youths to take up the profession of animal husbandry and to provide opportunities for self employment, **assistance upto ₹3 lakh per farm will be provided** for setting up **12 milch animal farms**. A provision of **₹140 cr** to provide assistance for raising up total of 5000 such farms during the first year. This scheme will provide employment opportunities to about 25000 persons.

Mukhyamantri Gramoday Yojana -

- 50,000 skilled and semi-skilled workers and micro and small entrepreneurs in rural areas, will be provided tools assistance for starting welding work, carpentry, masonry, pottery, shoe-making, tailoring, hair-cutting saloon, handicrafts, khadi units and others. Our government will provide interest subvention upto 6% under the new **Mukhyamantri Gramoday Yojana**. Also, additional 2% interest subvention will be provided to women, Scheduled Castes, Scheduled Tribes and divyang persons, for which a provision of **₹60 cr** is made.
- **The Bajpai Bankable Scheme:** 40000 youths to be provided self employment opportunities under the scheme. Subsidy from 20 percent to 40 percent against loans upto 8 lakh for Industries, Service and Business sector will be provided. A provision of **₹197 cr** for the same.

- **Scheduled Caste and Scheduled Tribe Corporations** to provide loans to about 5,000 beneficiaries for self-employment and starting small scale units. For this, provision of **₹50 cr.**
- The State Government will provide monthly assistance of ₹3200 to male workers and ₹4000 to the female workers for five years under the **Apparel and Garment Policy**. About one lakh persons will get employment under the policy during the next five years.
- About **30,000 new recruitments** will be made in **various departments** of the Government in the next year. This will provide opportunities to the youths to join government service.
- **Rojgar Bharti Mela**, which brings candidates seeking employment and the industrial units on one platform, has achieved remarkable success. A provision of ₹5 cr has been made for organizing Bharti Melas starting from taluka level to the State level. Special State level and District level Bharti Melas will be organized for women and divyang persons. It is expected that approximately 4 lakh people will get opportunities for employment in private units through these melas.
- **Manav Kalyan Yojana**: Under the scheme about 84,000 beneficiaries will be provided toolkits of value upto ₹20,000 free of cost to start their business activities. A total provision of **₹60 cr** has been made for the same.

Labour and Employment

Total provision of ₹1732 cr under Labour and Employment Department.

- A provision of **₹40 cr** to procure new technology based machineries / equipment for **Industrial Training Institutes**.
- A provision of **₹22 cr** to construct buildings of **9 Industrial Training Institutes** at Poshina, Jotana, Vagdod, Waghai, Suigam, Subir, Girgadhada, Vijaynagar and Dholera. This will help in getting N.C.V.T affiliation for all the trades in these ITIs.
- Considering the over-whelming response received by **Shramik Annapurna Yojana**, it is proposed to start **51 new food centers** apart from the existing 87 food centers for providing benefit of the scheme to construction workers. A total provision of **₹80 cr** for the same.
- A total provision of **₹18 cr** to start **22 new Dhanvantari Arogya Rath** for providing health services to workers.
- A provision of **₹10 cr** to provide stainless steel **utensil sets to registered construction workers**.

- A provision of **₹10 cr** to provide **gas cylinder and gas stove** to construction labourers under the Ujjwala Scheme.

Education

Total provision of **₹27,500 cr** under Education Department.

As there was no legal provision regarding regulation of fees in private schools, Government of Gujarat has enacted **Fee-Fixation Act**. As a result, children hailing from poor and middle class families will be able to afford education in private schools. Thus, **Gujarat has shown the way** with regard to fee regulation across the country. **The State has accorded priority to qualitative education with initiatives like Kanya Kelavani Rath Yatra, Shala Praveshotsav, Gunotsav, Jnankunj project, Namo Tablets, true implementation of Right to Education Act, assistance for textbooks, free education to the girl child, vidyalakshmi bond, Mukhyamantri Swavalamban Yojana and others.**

Under Primary and Secondary Education -

- A total provision of **₹1081 cr** for the implementation of **Mid-Day Meal Scheme** in Primary Schools of the State.
- For construction of **new classrooms** in primary schools, a provision of **₹673 cr** is made.
- With a view to reduce the **drop-out rate of girls** after standard-VIII, a provision of **₹69 cr** is made to create lodging facilities for standard IX and X, benefiting 6475 girl students.
- A provision of **₹68 cr** to provide food grains under **Anna Triveni** Scheme to parents and guardians of approximately 5.15 Lakh girl students in 14 tribal districts.
- A provision of **₹37.50 cr** to set up **Science Centre** in 5 schools per taluka i.e. total of **1250 schools** to nurture curiosity, creativity and imagination in children of Standard VI to VIII.
- Our Government started the “**Jnankunj**” project last year, which has not only helped in improving the quality of education but has also made learning interesting for students. Particularly, it has helped students in understanding the basic concepts of Science & Maths easily. It is proposed to provide **₹30 cr** to extend “**Jnankunj**” project to additional 8000 classes of **standard VII and VIII** in 4000 schools and also for developing **e-content** for courses in line with NCERT for **standard V to VIII**. The “**Jnankunj**” project will benefit more than 3 lakh students and **e-content** will benefit about 58 lakh students.

- A provision of **₹15 cr** to provide **free of cost mathematics workbook** to **42 lakh students** of standard 3 to 8 and science workbook to 21 lakh students of standard 6 to 8 so that they can learn basic concepts of the subject easily.
- A provision of **₹13 cr** for imparting **different trainings** to Primary, Secondary and Higher Secondary **teachers**.

Doodh Sanjivani Yojana :

This scheme is a significant effort to improve the Health and Nutrition status of children. A provision of total **₹377 cr** to provide flavored milk to about 29.81 lakh beneficiaries of children of Aganwadi and Primary Schools and also to lactating mothers.

Under Higher Secondary Education -

- The scheme of providing **tablets at token rate of ₹1000** to the students taking admission in the first year of diploma and graduate level courses has proved to be very useful for the students. A provision of **₹150 cr** for next year to provide tablets to about 3 lakh students.
- To provide basic facilities to the students studying in Government **Universities and Colleges**, a total provision of **₹257 cr** is made for strengthening the infrastructural facilities, new construction and for repairs and renovations.
- A provision of **₹42 cr** to establish **Research Park** at Gujarat University.
- A provision of **₹11 cr** under **Finishing School Scheme** for imparting soft skills training to the students studying in Colleges and Technical Institutions to improve their employability.
- **Under Digital Education Development Fund**, a total provision of **₹30 cr** for setting up digital class rooms, e-library, to extend NAMO Wi-Fi facilities at Government Institutions/Universities etc.
- A total provision of **₹6 cr** for setting up **three** regional and **one** central **Advanced Makers Lab** to support engineering, design and entrepreneurship skills.
- A provision of **₹5 cr** for starting Aerospace, Defence and other new courses in Government Engineering Colleges in the State.
- A provision of **₹10 cr** to establish a new Hub at KCG (**Knowledge Consortium of Gujarat**) under **Student Start up and Innovation Policy**.
- Initial provision of **₹13 cr** for the **New Campus of GTU**.

Mukhyamantri Yuva Swavalamban Yojana

Total provision of **₹907 cr** under Mukhyamantri Yuva Swavalamban Yojana to provide range of assistance like free text-books, scholarships, uniforms, tuition fees, lodging and boarding assistance, and others to students pursuing primary, secondary and higher education. This will benefit approximately **140 lakh students**.

Health and Family Welfare

Total provision of ₹9750.50 cr under Health and Family Welfare Department.

Good health and fitness of the citizens of the State is the first step towards socio-economic development of the society. For ensuring health to all, the State Government has started a number of schemes like **Mukhyamantri Amrutam (MA) and MA-Vatsalya Yojana**, School Health programme, free medicines and others for the benefit of the people. Also, children upto the age of 18 years are provided free medical services in Government Institutions under the **National Bal Swasthya Program**. These schemes have been started to ensure that no citizen of the state is deprived of the health services because of economic crisis.

Today, the expenditure on medicines and operations for the treatment of elderly people, parents and senior citizens, is a matter of great concern for the youths from poor and middle class families. Many a times elderly people fail to receive proper treatment because of financial crisis. In such situations, Our Government will stand to support such people. **I am happy to announce that scope of the highly popular MA-Vatsalya Yojana will be expanded to provide high quality treatment as per requirement to the senior citizens of the State.**

Total Provision of ₹4898 cr for Public Health and Family Welfare:

- **Mukhya Mantri Amrutum (MA) and MA Vatsalya Yojana** have become very beneficial and popular among the poor and middle class families to meet the expenditure for treatment of serious illness. Allocation of **₹700 cr** has been made to ensure that the benefit of the scheme is availed by more people from the middle class. In this scheme –
 - The income limit will be raised from **₹2.50 lakh** to **₹3 lakh**.
 - The coverage limit for treatment to be enhanced from **₹2 lakh** to **₹3 lakh**.
 - Senior citizens of 60 years and above having annual income upto **₹6 lakh** to be covered under this scheme.

- It is proposed to increase the assistance from ₹2 lakh to ₹5 lakh for kidney, liver and pancreas transplantation surgeries & medicines cost.
- Because of better health services and improved living conditions and longevity of people, the number of senior citizens has also increased. Many senior citizens suffering from knee joint and hip joint pains need replacement surgeries. Therefore, we have decided to provide assistance to such people. Assistance upto ₹40,000 will be provided for one **knee replacement** or one **hip-replacement** and assistance upto ₹80,000 in case of replacement of both the knees or hip joints.

Because of the increased coverage and additional benefits under the scheme, **60 lakh families** i.e. almost **3 cr citizens** will be benefitted.

- Total provision of **₹470 cr** for providing 250 to 642 types of **medicines free of cost** right from Primary Health Centers to Super Speciality Hospitals.
- Total provision of **165 cr** for providing various types of qualitative diagnostic services free of cost in Health Institutions of the State under "**Mukhyamantri Nidan Yojana**"
- A provision of **₹129 cr** for controlling the diseases like Malaria, Dengue, Chikengunia, seasonal flu etc.
- A provision of **₹59 cr** for extending **Balsakha-3 Scheme** meant for children with low birth weight to the entire State.
- Total provision of **₹97 cr** for construction of 593 Sub Centers, 122 Primary Health Centers and 7 Community Health Centers.
- Total provision of **₹10 cr** for creating **blood storage unit facilities** in 17 Community Health Centers and also for providing **physiotherapy equipment** in 73 Community Health Centers.
- To encourage ASHA workers, the incentive being provided to them has been progressively increased. For this, total provision of **₹242 cr**.
- A provision of **₹8 cr** to procure 200 new vehicles for the **Khilkhilat Service** to take the newly born child and mother to their home.

Total provision of ₹3413 cr for medical education.

- **The scope of medical education, para-medical, dental education has been gradually increasing over the years.**

And today 3900 seats for MBBS, 1240 seats for dental and total 2176 seats for graduate and post-graduate diploma as well as super-specialities are available in the state.

- Total provision of **₹115 cr** for development and expansion of **hospitals of Sola and Gandhinagar Medical Colleges** run by the Gujarat Medical Education and Research Society.
- Total provision of **₹46 cr** for construction of “**Rain Basera**” at Ahmedabad Civil Hospital and “**Mother and Child Hospital**” with 500 beds at PDU Hospital, Rajkot.
- Total provision of **₹160 cr** for strengthening of the Gujarat Kidney Institute, Cancer Institute and Cardiology Institute at Ahmedabad, for starting the Pediatric Cardiac Hospital and also for setting up the cardiac satellite centers at Gandhinagar, Surat, Rajkot and perfusion laboratory at Ahmedabad.
- A provision of **₹2 cr** for the State Institute of Toxicology and Research Center.
- A provision of **₹5 cr** for “**Virtual Class Rooms**” in medical colleges.

Total provision of ₹866 cr for medical services

- A provision of **₹30 cr** towards the special scheme for saving valuable life by providing necessary emergency treatment during first “**Golden Hour**” in case of an accident.
- A provision of **₹16 cr** to upgrade Community Health Centers at Dakor, Anjar, Una and Uchchhal into sub district hospitals with 100 beds facility.
- A provision of **₹3 cr** for inter hospital transfer (**Neo-natal Ambulance Service**) of infants in emergency in all the districts of the State.
- A provision of **₹2 cr** to start **Boat Ambulance Service** in coastal areas.
- A provision of **₹22 cr** to procure **100 new ambulance vans** for **108 Ambulance Service**.
- A provision of **₹4 cr** for **15 new ambulances** for **inter-hospital transfer**.
- Total provision of **₹12 cr** for medical home visit service for elderly people, trauma care center, mental health treatment through mental health helpline, joint consultation center, cognitive and emotional development of the baby and other services.

- A provision of ₹1 cr to start "**Gujarat Perinatology Institute**" at Civil Hospital, Ahmedabad.
- State Government provides financial **assistance to Hospitals run by Charitable Trusts**. Also, it is proposed to provide support to new Charitable Trust Hospitals. Total provision of **₹39 cr** is made for the same.
- A provision of **₹10 cr** for construction of OPD building and Nursing Hostel at General Hospital, Navsari.

Total provision of ₹315 cr for development of Indian system of Medicines and Homeopathic System.

- A provision of **₹10 cr** for construction of new building of the oldest Akhandanand Ayurveda Hospital.
- A provision of **₹5 cr** to **start "Wellness Centre" for Ayurveda Tourism** at Ambaji, Devbhumi Dwaraka, Somnath, Saputara, Palitana, Mandvi (Kachchh), Navsari, Tithal, Valsad and Vadnagar.
- A provision of **₹2 cr** to increase the seats from 60 to 100 in each of the 6 Government Ayurvedic Colleges.
- A provision of **₹1 cr** to treat mal-nutrition through Ayurvedic Rasayan Chiktisha programme.
- A provision of **₹1.70 cr** to organize "**Ayush to Arogya (Health) Mela**".

Women and Child Development

Total provision of ₹3080 cr for nutrition and general well being of Women and Children under Woman and Child Development Department.

State Government is committed to see that women get sufficient employment opportunities, they become self-reliant and their representation is maintained at every place in the society. State Government has done concrete planning for women's empowerment under various schemes like Beti Bachavo, 33% reservation in recruitment, Kanya Kelavani, 50% reservation in local self governments, free education, Abhayam Helpline etc.

- I am glad to inform that our government has **decided to provide two pairs of uniform to anganwadi children in the age group of 3-6 years**, for which a provision of **₹35 cr**.
- A provision of **₹84 cr** for construction of 2000 Anganwadi Centres, 200 Lady Supervisor Centers and 12 CDPO office buildings under MNREGA respectively.
- A provision of **₹29 cr** for renovation of 784 Anganwadis and repairing of 41,758 Anganwadis.

- Total provision of **₹997 cr** for providing nutritious food to 29.31 lakh children in the age group of 0 to 6, 12.73 lakh adolescent girls and 7.13 lakh pregnant women and lactating mothers in all Anganwadis.
- A provision of **₹314 cr** for **Take Home Ration** to all the girls in the age group of 11-18 years under **Sabla and Kishori Shakti Yojana**.
- A provision of **₹220 cr** to provide assistance of **₹5000** to the pregnant women and lactating mothers under **Pradhanmantri Matruvandana Yojana** for the first delivery.
- A provision of **₹29 cr** under National Nutrition Mission in 10 high-burdened districts to improve nutritional level of children in the age group of 0 to 6 years.
- A provision of **₹20 cr** to provide **double fortified salt** to all the beneficiaries of Anganwadis so that they do not suffer from the deficiency of **micro nutrients** like iron and iodine.
- A provision of **₹7 cr** for imparting **training of infant and young child feeding** to 24,161 Anganwadi workers in 14 tribal districts with a focus on most critical first 1000 days.
- A provision of **₹6 cr** to provide **life insurance cover** of **₹50,000** to 93259 Anganwadi workers and helpers.
- A provision of **₹13 cr** for providing kits of **₹5000** free of cost to destitute widow beneficiaries in the age group of 18-40 at the end of the training under Vidhwa Talim Yojana for self-employment.
- A provision of **₹16 cr** for the schemes like Mahila Shakti Kendra, Gender Resource Center, Women Police Volunteers, Gender Study Center, Police Base Support Centers etc.

Industries and Mines

Total provision of **₹4410 cr** under Industries and Mines Department

Our Government has announced special schemes for development of **Micro, Small and Medium Enterprises (MSME) under the Industrial Policy 2015**. Assistance is provided under this scheme to the units having **capital investment** in plants and machineries upto **₹50 lakh, ₹2 cr, ₹10 cr** respectively. **Total provision of ₹843 cr** has been made for this purpose. Presently, assistance is also provided for about 22 service sector activities apart from manufacturing and it is proposed to increase the number of such service sector activities to 38.

- **1000 “Plug and Produce”** multistoried shades with common infrastructure facilities will be constructed on demand basis.

Out of these, 100 shades will be reserved for Scheduled Castes and Scheduled Tribes beneficiaries. This will help in creating employment opportunities for many.

- State Government has taken up a number of measures for diversification of economy. In pursuance of this goal, the State Government has announced a number of policies such as Industrial Incentive Scheme, Textile Policy, Garments and Apparel Policy, Defence and Aerospace policy, Modified Scheme for Plastic Industries and others. A Total provision of **₹850 cr** for providing incentives under various policies of the State Government.
- A provision of **₹280 cr** for development of **Dholera SIR**.
- With the modernization of Gandhinagar railway station by the **“Gandhinagar Railway and Urban Development Corporation Limited”** (GARUD), World Class Hotel facilities will be available near Mahatma Mandir. This will provide convention and exhibition facilities of global standards for our manufacturers and exporters. A provision of **₹78 cr** is made for the same.
- A provision of **₹26 cr** for **G-RIDE** Corporation for setting up facilities of modern railways network complementing the robust network of roads and well-developed ports.
- A provision of **₹50 cr** to initiate the **"Start-up Fund"** for MSME units.
- With a view to motivate the youths for research and innovation, total provision of **₹18 cr** for strengthening of the Research Laboratories under the **Start-up Policy**.
- A provision of **₹20 cr** for establishment of **“Centre of Excellence Incubation and Innovation Centre”** through coordinated efforts of private professionals and educational institutions for increasing research, development and new Start-Ups in the industrial units.
- A provision of **₹33 cr** for undertaking welfare activities for development of salt industry and Salt workers.
- A provision of **₹10 cr** towards **iCreate** corpus fund for encouraging young entrepreneurs for research and innovation.
- **New Mining Policy** for Granite, China-Clay, Bentonite, Black-trap and other minerals, which will create employment opportunities alongwith increased royalty income of the State. A provision of **₹6.50 cr** for undertaking **exploration activities** necessary as per the new policy.

- Industrial Infrastructure Development works of about **₹975 cr** will be undertaken under the Gujarat Investment Promotion Programme (GIPP) during the next three years with support from **Japan International Cooperation Agency (JICA)**. A provision of **₹250 cr** for the same.

Cottage and Rural Industries :

- Provision of **₹450 cr** for various schemes of **Self-employment** through Cottage and Rural Industries.
- A provision of **₹16.50 cr** for providing marketing support for sale of goods manufactured by the artisans.
- A total provision of **₹35 cr** for various **incentives schemes** to promote **Khadi Sector**.

Tourism

Because of sustained and systematic efforts of the State Government, there has been a gradual increase in the tourist flow in Gujarat, making Gujarat as one of the **top most tourist destinations** in the country.

- More than 250 tourism projects worth total investment of **₹9700 cr** have been registered under the **Tourism Policy**.
- A provision of **₹281 cr** for creating infrastructural facilities at tourist places under '**Integrated Destination Development Scheme**'.
- A provision of **₹22 cr** for providing infrastructural facilities to develop **Modhera as a solar energy based International tourist destination**.
- A provision of **₹10 cr** to organize **International Film Festival in Gujarat** with the support of National Film Development Corporation of India.
- A provision of **₹11 cr** for **skill development training** in tourism and hospitality sector.
- A provision of **₹37.50 cr** for developing **way-side amenities** for tourists on National and State highways.
- A provision of **₹4 cr** to develop **State Institute of Hotel Management** as an **Institute of Excellence**.
- Total provision of **₹20 cr** for starting **light and sound show** at Sabarmati Ashram, Ahmedabad and also for the development of Kirti Mandir, Porbandar and other places related to the life of Mahatma Gandhi.
- Total provision of **₹7 cr** for the development of **new tourist circuits** like **Sardar Patel Circuit, Jain Circuit** and

development of **Lothal and Dholavira** under **Sindhu Civilization Darshan**.

Development of Places of Pilgrimage and Civil Aviation

- A provision of **₹10 cr** for development of infrastructural facilities at **Nadabet** under **Seema Darshan**.
- Our government has made special provisions for renovation of ancient places of pilgrimage, infrastructural development and cleanliness at these places. In this regard -
- A provision of **₹5 cr** for development of **ancient temples of Rukamani** at Madhavpur.
- A provision of **₹5 cr** for rehabilitation, architecture maintenance, strengthening of infrastructure facilities at **ancient places of pilgrimage** which are **200 years old**.
- A provision of **₹11 cr** to provide latest facilities to pilgrims especially to women, differently abled persons and senior citizens.
- A provision of **₹28.50 cr** for development of infrastructural facilities at **Pavagadh, Karnali** and other places of pilgrimage managed by Government.
- A provision of **₹5 cr** for development and strengthening of infrastructure facilities at **Toranmata Temple** at **Traranga Hill** in Mahesana district and other temples.
- A provision of **₹5 cr** for development of infrastructural facilities and cleanliness at **Somnath Temple**, which has been declared as the **clean iconic place** by Government of India.
- A provision of **₹15 cr** for cleanliness of **8 important pilgrimage** places of Gujarat.
- A provision of **₹20 cr** for organizing **Shivratri Kumbhmela Girnar-2019, renovation of Girnar steps** and others.

A provision of **₹30 cr** under **Civil Aviation** for sea plane service, development of new airports, Udan Scheme under RCS and others.

Energy and Petro-Chemicals

Total provision of ₹8500 cr under Energy and Petrochemicals Department.

Electricity is one of the key factors for Agricultural growth, Industrial growth and Social development of the State. Installed power capacity in the State has significantly increased from 315 MW in 1960-61 to 27058 MW in 2016-17 due to consistent efforts of the State Government for power sector development.

- A provision of **₹220 cr** for works of coal and solar based **power generation** sector.

- A provision of **₹214 cr** for **improvement and modernization** of the old **power stations**.
- A provision of **₹39 cr** to develop **Ghogha-Surka Lignite mines**.
- Projects worth **₹2757 cr** will be taken up to strengthen the **power transmission network** in the State. Power cables of the length of 2557 circuit kilometer will be laid and **100 new power sub-stations** will be set up.
- A planning of **₹1921 cr** to provide 1.22 lakh new agricultural power connections.
- A provision of **₹32 cr** to provide domestic power connections to 51150 families under various schemes.
- A provision of **₹320 cr** to strengthen the power infrastructure to ensure uninterrupted and quality power supply.

Solar :

- A provision of **₹127 cr** to provide **solar operated agricultural pump sets** to farmers.
- A provision of **₹20 cr** to convert existing agricultural pumps of farmers to **solar pumps** under **Kishan Urja Suraksha Evam Utthan Mahabhiyan (KUSUM)**.
- A provision of **₹10 cr** to promote usage of **electric vehicles**.

Water Resources and Kalpasar Division

Total provision of ₹14895 cr for Narmada, Water Resources, Water Supply and Kalpasar division.

The State Government has given topmost priority to water management system. Starting from water conservation, the State has launched important schemes to increase efficiency of water management and to fetch water from areas having sufficient water to water scarce basins. Due to intensive efforts of the Government, the total area under **irrigation** in the State has increased to **63.66 lakh hectares** in the year **2017** from 38 lakh hectares in the year 2000.

- **Total provision of ₹857 cr for irrigation in the hilly and Tribal area, out of which –**
 - A provision of **₹376 cr** for four lift irrigation schemes i.e. Kakrapar-Gordha-Vad, Kadana reservoirs based pipeline, Karjan dam to Vadi and Dinoj-Boridra. This will provide irrigation facility in 34,300 hectares of land in Surat, Narmada, Bharuch, Dahod and Mahisagar districts.
 - A provision of **₹112 cr** for extension, renovation and modernization (ERM) of existing canal network of Ukai,

Kadana, Panam, Kakrapar and other reservoirs. This will provide irrigation facility in 18,000 hectare of land.

- A provision of **₹90 cr** to enhance the works of water conservation like small, big check dams and deepening of water tanks.
- A provision of **₹1765 cr** for undertaking works of 12 packages in the second phase of **SAUNI** Scheme. This will strengthen irrigation facility in 373000 acre area of 57 reservoirs in Saurashtra region.
- Taking **Sujalam Sufalam** Yojana ahead, a provision of **₹222 cr** for five lift irrigation schemes i.e. Piyaj to Unad, Dhandhusan to Red Laxmipura, Bhasariya to Sametra, Kuda-Dabhoda-Bhimpur (Varsang Tank), and Kherva to Visnagar with an estimated cost of **₹1074 cr**. This will provide irrigation facility in about 18000 hectare of land in Gandhinagar and Mahesana district.
- A provision of **₹6 cr** for an important pipeline from Tharad to Sipu dam for Banaskantha district & survey work of two lift irrigation schemes i.e. Matpur – Dindrol to Mukteshwar dam and Kasara to Dantivada dam.
- A provision of **₹18 cr** for Hirpura and Valasana barrages on Sabarmati River.
- A provision of **₹15.50 cr** to supply excess flood water of one million acre feet of Narmada river to Kutch region.

Besides this, I will mention some other provisions, which are -

- A provision of **₹380 cr** for improvement and strengthening of existing canal network of different reservoirs.
- A provision of **₹257 cr** for different water conservation works like new check dams, deepening of ponds, desiltation work of reservoirs, recharge wells and others.
- A provision of **₹65 cr** for modernisation of Ukai Kakrapar Project.
- A provision of **₹15 cr** for Pressurized Irrigation Schemes.
- A provision of **₹10 cr** for providing irrigation facilities through construction of new tube wells and river / canal based lift irrigation schemes for Scheduled Caste farmers.
- A provision of **₹20 cr** for lift irrigation schemes for the benefit of tribal farmers of Songadh, Uchchhal and Nizar talukas of Tapi district based on Ukai reservoir.

A provision of **₹750 cr** for providing assistance to the farmers to increase their income by enhancing crop productivity through **drip irrigation**.

Kalpsar Yojana : With a view to prevent ingress of salinity during high tide in Narmada River basin, provision of **₹110 cr** for the Bhadbhut project. Also, due to construction of the barrage and six lane bridge over Narmada River, and the development of road between hazira-surat-olpad-hansot-dahej, the distance will get reduced by 35 kms.

Water Supply Division :

Our government is committed to provide safe and adequate drinking water to all rural and urban areas of the state. A total provision of ₹3311 cr has been made for water supply projects.

- The State Government has accorded priority to provide water supply facilities in Tribal areas of the State. 10 schemes at an estimated cost of **₹2800 cr** have been started in tribal areas for drinking water, which include -
 - Narmada river basin (Hafeshwar) based Dahod District Southern Area regional water supply scheme and Chhota Udepur District covering 343 villages and 2 towns having total population of 11.50 lakh. Estimated cost of the project is **₹890 cr**.
 - Ukai reservoir based Sagbara Dediapada regional water supply scheme of Narmada and Tapi Districts covering 216 villages having total population of 2.75 lakh. Estimated cost of the project is **₹308 cr**.
 - Kadana reservoir based Sarasdi-Vachchhla Dungar regional water supply scheme with an estimated cost of **₹45.91 cr** for 50,000 people of 27 villages of Mahisagar district.
 - Bhilodiya Branch canal of Narmada main canal based Sankheda-Pavi Jetpur regional water supply scheme covering 46 villages of Sankheda and Bodeli Talukas of Chhota Udepur District and 19 Narmada Vasahats. Total estimated cost of the project is **₹57.32 cr**.
 - Sankheda branch canal of Narmada main canal based Sankheda regional water supply scheme (part-1) with an estimated cost of **₹42.93 cr** for the tribal population of 64 villages and 4 Narmada settlements of Chhota Udepur district.
 - **Madhuban** reservoir based Astol regional water supply scheme (part-1) with an estimated cost of **₹586 cr** for 3.20 lakh people of 174 villages of Valsad district.

- Total provision of **₹703 cr** for Rural Water Supply Schemes.
- A provision of **₹258 cr** for In-village water supply schemes and augmentation of tap connectivity through WASMO with peoples' participation.

Sardar Sarovar Yojana

It is a matter of great pride for all of us that the construction work of 30 radial gates on spill-way of the 1210 meter long and 163 meter high concrete gravity dam has been completed for **Sardar Sarovar Yojana** – the lifeline and pride of Gujarat State. The doors of prosperity have been opened with Hon'ble Prime Minister dedicating the dam to the nation on 17.09.2017.

- Total provision of **₹4018 cr** for construction of canals upto the minor of the Narmada Project.
- Total provision of **₹1295 cr** for undertaking works of underground pipelines (UGPL) for providing irrigation facility to 2.71 lakh hectares of land under Sahabhagi Sinchai Yojana without acquiring farmers land.
- Total provision of **₹493 cr** for constructions of Garudeshwar weir, Gora bridge and maintenance of the power houses.
- Total provision of **₹488 cr** for construction of additional structures to protect the main Narmada Canal from unexpected flood water and for works of canal automation.
- Total provision of **₹174 cr** for expansion works of five pumping stations of the Saurashtra branch canal.
- A provision of **₹495 cr** for expansion works of three pumping stations of the Kutch – branch canal.

Total provision of **₹899 cr** for construction of the world's highest statute "**Statute of Unity**" of Gujarat's illustrious son and the Iron Man – Sardar Vallabhbhai Patel.

Urban Development and Urban Housing

Total budget provision of ₹12500 cr under Urban Development and Urban Housing Department.

With a view to mitigate the traffic problems in big cities, to improve the quality of environment, strengthening of public transport system and to save fuel, works of construction of over-bridge – under-bridge will be taken up. Sewage water treatment and solid waste management systems will be strengthened. Our Government has put special emphasis on providing urban poor and middle classes their own houses at a reasonable cost.

- "**Swarnajayanti Mukhyamantri Shaheri Vikas Yojana**" is a flagship scheme of the State Government for providing civic infrastructure in urban areas, for which provision of **₹4540 cr** is made. Out of which-

- A provision of **₹2912 cr** for the works related to physical and social **infrastructure, internal infrastructure in residential colonies on people's participation basis, urban transportation and works of unique identity.**
- **A provision of ₹1264 cr for water supply and underground drainage.**
- From among the provisions specified to develop urban infrastructural facilities -
- In Ahmedabad City:
 - A provision of **₹100 cr** for bio-mining projects at Peerana dumping site.
 - A provision of **₹65 cr** for Pallav Char Rasta split fly-over bridge.
 - A provision of **₹25 cr** for Gandhigram Railway underpass (from Nehru Bridge towards Nagari Hospital).
 - A provision of **₹20 cr** for renovation of Sanskar Kendra museum and construction of world heritage city museum.
- In Surat City,
 - A provision of **₹80 cr** for a fly-over from Sahara Darwaja to Karnimata Chowk.
 - A provision of **₹50 cr** for railways over bridge from Udhana to Siddharthnagar.
 - A provision of **₹50 cr** for the bridge joining Ved to Vareeyav on Tapi river.
- In Vadodara City,
 - A provision of **₹36 cr** for a new fly-over over Suvein Junction.
 - A provision of **₹12 cr** for widening of the existing Kalaghoda Bridge over Vishwamitri River.
 - A provision of **₹15 cr** for constructing walk-in-aviary.
- In Rajkot City,
 - A provision of **₹40 cr** for Hospital Chowk fly-over bridge.
 - A provision of **₹20 cr** for Randarda Lalpari lake development.
 - A provision of **₹20 cr** for Raiya Road Railway underpass.

- In Bhavnagar City,
 - A provision of **₹20 cr** for Nari Circle fly-over / road.
 - A provision of **₹8 cr** for underground drainage in the Western area of Bhavnagar city.
 - A provision of **₹7 cr** for the railway underbridge near Kumbharvada Jawahar Colony.
- In Jamnagar City,
 - A provision of **₹30 cr** for water pipeline system for the newly included areas in Jamnagar.
 - A provision of **₹15 cr** for the fly-over over the road from Digjam circle to air force.
- In Junagadh City,
 - A provision of **₹20 cr** for the railway overbridge over Joshipura railway crossing.
 - A provision of **₹7 cr** for STP works at Narsinh Mehta Lake.

For strengthening the public transportation system in urban areas, as part of a new initiative, it is planned to start 2864 buses on contractual basis at annual per km rate basis in 8 Municipal Corporations and 22 "A" category Municipalities. Total provision of **₹290 cr** is made for the same.

Water Supply and Underground Sewerage Project, as part of 'Swarnim Yojana' to commission the sewage treatment plant for recycling the sewage water and using it for industries, gardens and construction works, making the cities green, clean and environmental friendly.

- It is planned to start underground drainage system works in 7 cities and new works of sewerage treatment plant in 120 cities.
- A total provision of **₹71 cr** for providing financial assistance to 105 municipalities as repairing and maintenance cost required for running sewage treatment plants.

Besides this,

- A total provision of **₹592 cr** for **metro train project** in Ahmedabad City for mitigating the traffic problems and strengthening the urban transport system.
- A provision of **₹597 cr** under **Smart City Mission** for the **six cities of the state**.
- A provision of **₹1189 cr** under **Shaheri Awas Yojana** to provide houses to urban poor at reasonable rate.

- A provision of **₹500 cr** under “**Amrut Yojana**” for 8 corporations and 22 municipalities of the State.
- A provision of **₹255 cr** under “**Swacchh Bharat Mission**” for keeping the cities clean and providing healthy environment to the citizens.
- **₹30 cr** has been allocated for ‘**Diamond Dream City**’ project in Surat.
- A provision of **₹2 cr** for **Urban Bhavan** at Gandhinagar to facilitate redressal of people’s grievances and representations from a single place and also for administrative convenience.

Roads and Buildings

Total provision of **₹9252 cr** under **Roads and Buildings Department.**

Gujarat is known for its well planned, well-established, robust and qualitative road network all over the country. Our government started the '**Mukhyamantri Gram Sadak Yojana**' for accelerating the rural economy through **infrastructural development** in approximately **34245 villages** and **sub urban areas** of the state. This scheme has helped in **creating self employment opportunities**, improving **marketing facilities for agriculture produce**, and also helped in improved access to health services and children’s education in **rural areas**.

- A provision of **₹2516 cr** for **Mukhyamantri Gram Sadak Yojana**, out of which –
 - **₹1098 cr** for construction and improvement of non-plan roads.
 - **₹412 cr** for resurfacing of planned roads that have been not been re-surfaced for seven years.
 - **₹327 cr** for widening / upgradation of Major District Roads, Other District Roads, and Through-routes.
 - **₹235 cr** for the construction of new High level bridges in place of existing causeways / dips / narrow culverts.
 - **₹230 cr** for the construction of missing links and missing culverts.
- A provision of **₹1346 cr** to construct **roads and bridges** and thereby further strengthen the robust road infrastructures. Out of which -
 - Four laning of 99 roads of the length of 1201 km is in progress / to be started including;

- Viramgam – Sitapur – Becharaji
 - Sahol – Kim
 - Rajkot- Morbi
 - Lingada – Bhalej – Anand
 - Nadiyad – Dakor – Pali
 - Palanpur – Ambaji
 - Danta – Ambaji
 - Tilakwada – Garudeshwar– Kevadia Colony.
 - Ankleshwar - Jhagadia - Rajpipla
 - Vesma – Maroli – Ubharatare notable.
- Out of the 49 bridges under progress and 43 bridges to be constructed in the state -
 - Four lane bridge near golden bridge over Narmada river.
 - Bridge over Ambika river near Vagharech village
 - Bridge over Par river on coastal highway No.6.
 - Bridge over Gagadiyo river on Amreli – Liliya – Krakanch.
 - Works of bridge over Ghelo river near Botad will be further continued.
- A provision of **₹250 cr** for two-laning of 993 km State Highways, which includes -
 - Bavala – Zamp – Nalsarovar
 - Panasora – Alina – Ladvel
 - Rapar – Fategadh – Adesar
 - Saraiya – Bandharpada – Temka
 - Gondal – Moviya – Shrinathgadh – Vasavad
 - Bagasara – Chalala – Savarkundla
 - Mendarada – Lusada – Khokharada etc.
- A total provision of **₹183 cr** for four laning of Pragati Path Corridors. It is planned to complete four laning of Pragati Path sections in the next three years. The important components include -
 - Kheda – Bagodara – Dholaka

- Siddhpur – Kheralu
- Sayala – Sudamda – Padiad
- Sayala – Muli – Surendranagar
- Kuranga – Khambhaliya – Jamnagar

Apart from this, **major bridges on the Pragati Path -**

- A provision of **₹34 cr** for the construction of the bridges across Sabarmati river and Khari river on Kheda – Dholka road.
- A provision of **₹7 cr** for the construction of the bridge across Bhogavo river near Sayala village on Sayala – Sudamda – Padiad road.
- Six laning of 201 km long road of Ahmedabad - Bagodara – Rajkot National Highway No.8 A and 8 B at an estimated cost of **₹2754 cr.**
- A provision of **₹250 cr** for the works to be undertaken under Gujarat State Highway Project-2 aided by the world bank.
- A provision of **₹30 cr** for Kisanpath Yojana.
- A provision of **₹40 cr** for development of State roads passing through the newly created talukas head quarters as **Vikas Path.**
- A provision of **₹42 cr** for construction of additional two blocks at Karmyogi Bhavanat Gandhinagar for State level Government offices.
- A provision of **₹15 cr** for the construction of under bridge at Gandhinagar near the complex at Gandhinagar railway station.
- A provision of **₹51 cr** for the construction of circuit houses / guest houses at the district / taluka headquarters at Somnath, Dwarka, Ambaji, Surat, Malpur, Sankheda and Santarampur.

Besides this -

- A provision of **₹79.50 cr** for the **construction of fly over bridges/ under pass** like road separator facilities over the **important junctions** of State Highways at an estimated cost of **₹804 cr.**
- A provision of **₹107 cr** for widening and strengthening of Major District Roads at an estimated cost of **₹1072 cr.**
- A provision of **₹16 cr** to carry out improvements on roads included in core network after carrying out road safety audit at an estimated cost of **₹545 cr.**

- A provision of **₹17.50 cr** for re-development and construction of new state level offices Block at Dr. Jivraj Mehta Bhavan at an estimated cost of **₹50 cr**.

Home

Total provision of **₹5420 cr** for Home Department.

- **Our government is committed to strengthen traffic management systems keeping in view the increased number of vehicles in urban areas of the State. For this, a special provision of ₹200 cr is made in the budget -**
 - Out of the 5635 recruits to be appointed against the vacant posts during next year, 1500 will be specifically allocated for traffic purpose.
 - Sanctioned strength of traffic brigade volunteers will be increased by 4000, which will include 33% women. Thus, the number of volunteers will be increased from 6000 to 10000.
 - The honorarium being paid to traffic brigade volunteer will be increased to **₹300** per day from **₹200** per day.
 - Various equipment will be purchased for traffic management and to control illegal parking in eight big cities.
- A provision of **₹360 cr** for construction of residential and non-residential buildings for Police Department.
- A provision of **₹102 cr** for installing CCTV cameras at district headquarters and cities of the State under **Safe and Secure Gujarat Project**.
- A provision of **₹97 cr** for construction of Ahmedabad Central Jail, Himmatnagar District Jail, Mehsana Jail and construction of other jails of in the State.
- A total provision of **₹67 cr** for purchase of various equipment, vehicles and construction works for strengthening Police Machinery and **Forensic Science administration under Modernisation of Police Force Scheme**.
- A total provision of **₹1 cr** to start **four new cyber crime police stations** at Surat, Vadodara, Rajkot and Mehsana.
- A Provision of **₹1.11 cr** to start immigration services facility as apart of international services at Surat airport.
- A provision of **₹46 cr** for the development of Raksha Shakti University.
- A provision of **₹50 cr** for three border area districts.

**Social Justice
and
Empowerment**

Total provision of ₹3641 cr under Social Justice and Empowerment Department :

- A provision of **₹374 cr** for providing **Pre-Matric Scholarships** to total of **58.02 lakh** students including 10.40 lakh students belonging to Scheduled Castes and 47.62 lakh students belonging to Socially and Educationally Backward Classes, economically weaker sections and minorities.
- It is proposed to **increase the uniform assistance provided to all the students studying in Std.1 to 8 for two pairs of uniform from ₹300 to ₹600 for three pairs of uniforms.** For this, a provision of **₹146 cr** is made benefitting total of 48.10 lakh students
- **Free lodging and boarding facility** will be provided to 35,755 students in 598 Grant-in-aid hostels and 88 Ashram Shalas for which a provision of **₹78 cr** is made. Also, there is a provision of **₹162 cr** for the same for 73,000 students of Socially and Educationally Backward Classes in 774 hostels and 188 Ashram Shalas.
- A provision of **₹64 cr** to provide **free bicycles** to 24000 girls belonging to scheduled castes and 1,60,000 girls belonging to Socially and Educationally Backward Classes, i.e. total of 1,84,000 girls.
- A provision of **₹44 cr** for giving loans to total of 453 students to pursue higher studies abroad including 133 students belonging to Scheduled Castes and 320 students belonging to Socially and Educationally Backward Classes.
- A provision of **₹30 cr** under **Kunvarbai nu Mameru Yojana** for providing assistance to total 30,250 girls including approximately 12,000 girls belonging to Scheduled Castes and 18,250 girls belonging to Socially and Educationally Backward Classes.
- A provision of **₹6.50 cr** for providing assistance to total 5800 couples under **Satfera Samuhlagna scheme** including 2500 couples belonging to Scheduled Castes and 3300 couples belonging to Socially and Educationally Backward Classes.
- Total provision of **₹6.70 cr** for providing **coaching** to total 3600 students including 850 students belonging to Scheduled Castes and 2750 students belonging to Socially and Educationally Backward Classes for **preparation of preliminary examination of GUJCET, NEET, PMT, NLU, NIFT.**

- It is proposed to increase the monthly **stipend from ₹125 to ₹400** for students belonging to Scheduled Castes, Socially and Educationally Backward Classes, Minorities, Nomadic Tribes and De-notified Castes and unreserved Economically Backward Classes **for professional courses upto one year**. A provision of ₹4 cr is made for the same.

Scheduled Castes :

- A provision of ₹5 cr for the **construction of Dr. Ambedkar Bhavan** in the districts of **Dahod, Vyara and Veraval**.
- A provision of ₹7 cr for providing food to students, administrative expenses, and other expenses for 4 new Samras Hostels including 1 Boys' hostel and 1 Girls' hostel each **at Bhuj and Jamnagar**.
- A provision of ₹3 cr for construction of museum, e-library and others for the third phase of Dr. Ambedkar Foundation, Ranip at Ahmedabad.
- A provision of **₹25 cr** towards **Tuition Fee to Scheduled Castes girl students** belonging to the families with annual income limit as prescribed in Mukhyamantri Yuva Swavalamban Yojana.
- A provision of ₹1.25 cr for providing diesel machines and other safety equipment to safaikamdaars engaged in sanitation works.

Developing Castes :

- A provision of **₹12 cr** for **construction of Government Hostels** with modern facilities at Rajula, Una, Prabhas-Patan, Devbhumi-Dwarka, Rajkot, Gir Somnath and Mahuva.
- A provision of ₹3 cr for construction of the new building for **Aadarsh Nivashi Shala at Amreli** at an estimated cost of ₹9 cr.

Social Defence :

- Total provision of **₹474 cr** for pensions to approximately 7 lakh beneficiaries under Old age Pension Scheme and Divyang Sahay Yojana.
- A provision of ₹1.25 cr for providing assistance to **differently abled people** to purchase **Electric Scooter**.
- **Gujarat Binanamat Educational and Economical Development Corporation** has been established for the purpose of comprehensive welfare of educationally and

economically backward families of about 58 castes falling under unreserved classes in the state, e.g. patidar, brahman, kshatriya, vanik, lohana, soni, khamar, maheshwari and others for which a special provision of **₹506 Cr** is made.

- Provision of **₹1.28 cr** has been made for the **Binanamat Aayog**

Scheduled Tribe Development

Total provision of ₹2200 cr under Scheduled Tribe Development Department :

Our Government is committed to inclusive development and for empowering and capacity building of tribal people, we have implemented the PESA Act, started Medical Colleges in tribal areas, set-up Birsa Munda Tribal University, established Military School, special schemes of water supply for tribal areas and others.

- **A total provision of ₹13,278 cr under Vanbandhu Kalyan Yojana.**
- A provision of **₹508 cr** for total 1,25,900 students of 691 schools including 45 Adarsh Nivasi Shala, 554 Ashram Shala and 91 E.M.R.S.
- A provision of **₹171 cr** for total 66,098 students of 1147 hostels including government boys' and girls' hostels, samaras hostels and grant-in-aid hostels.
- A provision of **₹142 cr** for providing **Pre-Matric Scholarship and uniforms** to 15 lakh students belonging to Scheduled Tribes.
- Under **Vidya Sadhna Yojana**, a provision of **₹16 cr** for providing bicycles to approximately 45,000 girls belonging to Scheduled Tribes and studying in Std. IX.
- A provision of **₹21 cr** for 3150 students belonging to Scheduled Tribes under the scheme of **Samras hostels** equipped with modern facilities.
- A provision of **₹10 cr** for construction of new boys and girl's hostels at **Sagarbara and Dediapada** of Narmada district, **Subir, Borakhatla** of Dang district, **Kaprada** of Valsad district and **Bardoli** of Surat district.
- A provision of **₹3 cr** has been made for 30 new grant-in-aid hostels.
- A provision of **₹12 cr** for the construction of 6 new **Eklavya Model Residential Schools** at **Sagbara** of Narmada district, **Mandvi** of Surat district, **Vaghodiya** of Vadodara district, **Poshina** of **Sabarkantha** district, **Vaghalkhod** of Bharuch district and **Nasvadi of Chhota Udaipur**.

- A provision of ₹2 cr for construction of **five new Adarsh Nivasi Shalas** at **Meghraj** of Aravalli district, **Mangrol** of Surat district, **Jankhla** and **Khergam** of Navsari district and also for one English medium school at **Gandhinagar**.
- A provision of ₹8 cr has been made for construction of new building for Aadarsh Nivasi Shala at Bardoli of Surat district at an estimated cost of **₹24.41 cr**.
- A provision of ₹6 cr has been made for construction of **model school** and its hostel at **Jhalod** of Dahod district and for construction of hostel of model school at **Pavi Jetpur** of Chhota Udaipur district at an estimated cost of **₹19.97 cr**.
- A provision of ₹9 cr to start classes of all the streams of Std.12 in **25 Kanya Saksharata Nivashi Shalas** for about 1500 girls belonging to scheduled tribes.
- A provision of **₹10 cr** has been made for construction of 3 new Kanya Saksharta Nivashi Shalas at Tanakhla of Chhota Udaipur, Poshina of Sabarkantha district and Dharampur of Valsad district at an estimated cost of **₹30.90 cr**.
- A provision of **₹22 cr** for the **Birasa Munda Tribal University** at Rajpipala of Narmada district.
- A provision of ₹1.50 cr to increase the capacity by 1000, i.e. 250 students in the hostels located in Non-tribal areas and 750 students in the hostels falling under tribal area sub-plan.
- A provision of **₹15 cr** under '**Mafat Tabibi Sahay Yojana**' for treatment of diseases like T.B., Cancer, leprosy and sickle cell anemia.
- A provision of **₹51 cr** for providing six basic facilities to **Halpatis and Primitive groups**.
- A provision of **₹20 cr** to start 10 **Haats**, in tribal areas to strengthen local market facilities and make them more attractive.
- A provision of **₹15 cr** under **Dairy Development Scheme for the women** in tribal areas.
- A provision of ₹5 cr under **financial inclusion project** for extending banking services with ATM facilities to the tribal people in 12 blocks of 8 districts in the state.
- A provision of ₹5 cr to provide improved high yield variety seeds, fertilizer and other agricultural inputs, impart training to the tribal farmers under diversification of agriculture scheme.

- A provision of **₹36 cr** for providing housing facility to **tribals** and **Halpati people**.
- A provision of **₹7 cr** to establish **National level Museum** at Rajpipla of Narmada district highlighting the tribal culture and the contribution of the tribal population in the National freedom movement.

**Food, Civil
Supply and
Consumer
Affairs**

Total provision of ₹1102 cr under Food, Civil Supply and Consumer Affairs Department.

The State Government is committed to ensure food security for lower income families. Edible items like rice, wheat, salt, sugar and edible oil as well as essential commodities like LPG gas and Kerosene are made readily available at cheaper rate to the needy people due to transparent policies, planning and management by the State Government. The State government has started '**Maa Annapoorna Yojana**' so that everyone can have food.

- A provision of **₹550 cr** to provide food at subsidized rate to the families prioritized under **National Food Security Act**.
- A provision of **₹217 cr** to provide salt, edible oil and sugar at subsidized rate to the Antyoday and B.P.L. families.
- "**PNG/LPG Sahay Yojana**" will be implemented for the prevention of health loss due to kerosene smoke and accidents. State Government will provide subsidy of **₹1600** and loan of **₹1725.50** to Antyoday as well as B.P.L. card holders under this scheme. This scheme will be implemented in eight Municipal Corporations and headquarters of 25 districts as well as in Navsari district. A provision of **₹78 cr** has been made for the same.
- Under **Warehousing Infrastructure Fund Project-3**, total of 1,68,000 M.T. capacity godowns will be constructed at 84 places in the State at an estimated cost of **₹219.27 cr**.
- A provision of **₹17 cr** for modernization and upgradation of 380 old godowns which are 50 years old.

**Panchayat, Rural
Housing and
Rural
Development**

Total provision of ₹7239 cr under Panchayat Rural Housing and Rural Development Department.

A provision of **₹100 cr** under RURBAN project for undertaking water supply schemes, underground drainage works and for repairing of roads in rural areas.

Total provision of ₹3216 cr for Rural Development.

- Under “**Swachh Bharat Mission**”, provision of **₹700 cr** for solid and liquid waste management, cleanliness and others activities in 5000 Gram Panchayats.
- A provision of **₹1391 cr** under **Pradhan Mantri Awas Yojana– Gramin** for 1,00,000 families in Rural areas.
- Total provision of **₹20 cr** for providing enhanced financial assistance and interest subvention to beneficiaries completing their house construction within specified time limit under **Pradhan Mantri Awas Yojana**.
- A provision of **₹390 cr** under Mahatma Gandhi National Rural Employment Guarantee Scheme.
- A provision of **₹250 cr** under **Pradhan Mantri Krishi Sinchai Yojana** for augmenting water storage capacity by undertaking 12,000 works of water harvesting structures, check dams, and soil and moisture conservation.
- A provision of **₹136 cr** for formation and capacity building of **1800 self help groups** to enable rural women to earn their livelihood and also for training 15000 youths for self employment.

Science and Technology

Total provision of ₹521 cr under Science and Technology Department.

Government has always accorded priority to programs for optimizing the use of Science and Technology for the welfare of the people.

- A provision of **₹110 cr** for setting up **Astronomy and Space Science theme based gallery** in an area of about 10,000 square meter **to make Science City a world class exhibition center**.
- Total provision of **₹27.5 cr** to **strengthen digital governance of** the state. This includes -
 - Establishment of a new “**State of the Art**” data center.
 - Facility of common document management system and storage for digitization of the records of all the offices.
 - Formation of Big data and Data Artificial cell.
 - Setting up of Gujarat Computer Emergency Response cell to prevent any kind of cyber attack on any network of the State Government.

- Total provision of ₹1.5 cr for research in Bio-technology, research for increased agricultural productivity and industrial efficiency and also to organize **biothon** competition.

Under **Bharat Net Project. Phase-2, ₹1688.54 cr** sanctioned by Gol to connect 7452 Gram Panchayats of Gujarat with optical fiber connectivity. For the implementation of the project, Gujarat Fiber Grid Network Ltd, a SPV has been formed.

Forest and Environment

Total provision of ₹1287 cr under Forest and Environment Department.

- A provision of **₹280 cr** has been made for **conservation and development of forests** of Gujarat through plantation, soil and moisture conservation works and other associated activities.
- A provision of **₹247 cr** under “**Community Forestry Project**” for increasing the green cover in areas other than forest areas by way of plantation, seedling distribution and other miscellaneous activities.
- A provision of **₹95 cr** for development and conservation of wild life in and outside the Sanctuary & National Parks as also for the economic development of local people staying nearby areas.
- Considering the importance of fodder for livestock of Gujarat during scarcity a provision of **₹69.50 cr** has been made for reserve *vidis*.
- A provision of **₹18 cr** has been made under “**Agro Forestry Scheme**” for carrying out plantation in private agriculture land with an objective of improving the economic status of farmers.
- A provision of **₹4 cr** has been made for “**Project Lion**” a unique project for conservation and development of the Lion in Gir and Greater Gir.
- A provision of **₹3 cr** has been made for the conservation and development of rare and **endangered species** like Vulture, Wolf, Great Indian Bustard and Sloth Bear.
- A provision of **₹11 cr** for giving assistance to Joint Forestry Management Committees for economic development of the local communities with the objective of reducing the burden on forests.
- For maintaining cleanliness in and around villages and also for increasing the productivity of agriculture land, a provision of **₹3 cr** has been made for establishing **vermi compost units** by local SHGs in Joint Forestry Management Villages.

Climate Change A provision of ₹103 cr under Climate Change Department.

State Government is fully committed to effectively tackle the issues related to climate change by taking recourse to suitable adaptations and mitigation measures. State is committed to promote various sources of renewable energy and technology. **Climate Change Fund of Gujarat** has been set-up to finance climate change projects.

- A provision of **₹60 cr** for solar rooftop system in residential houses and government buildings and also for installing solar water heating system in Government residential schools and hostels.
- A provision of **₹4 cr** to provide **40,000 LED tube lights** and **20,000 star rated fans** in 2000 government schools of the State.
- A provision of **₹3 cr** for providing assistance to 3000 School and College going students for **battery operated two wheelers**.
- A provision of **₹2.50 cr** for providing financial assistance to 1250 beneficiaries to purchase **e-Rickshaw**.
- **Energy audit** will be carried out for the first time for water works to conserve electricity in Gram Panchayats.

Ports and Transport

Total provision of ₹1431 cr under Ports and Transport Department.

Due to the investor friendly policies of the State Government, the coastal areas have become the center of attraction for the investors. Various ports of the state are expected to handle estimated total of 370 MMT of cargo in the year 2017-18.

- A provision of **₹20 cr** for **modernization of Alang Ship Recycling Yard**, with creation of world class environmental facilities through the support of Japan International Co-operation Agency (JICA). This will allow ships from all corners of the world to use Alang Recycling Yard. This will also provide increased employment opportunities.

Transportation

- There is an **increased transparency and citizen friendly environment** in transport offices due to implementation of modern technology, various applications / softwares like **Vahan-4, Sarathi-4, Suvas Software, e-Auction** for selected numbers.

- A provision of **₹25 cr** for **Gujarat Road Safety Authority** and related **road safety works**.
- A provision of **₹11 cr** to connect the check posts and the R.T.O. offices of the State with Central Server System under **System Integrated Project**.
- Keeping in view the safety of the people, “**Gujarat State Road Safety Award**” will be launched in the state.

Gujarat State Road Transport Corporation :

- A provision of **₹410 cr** for putting 1640 new buses **into operation** for further strengthening and consolidation of public transport services in remote areas of the State.
- Total provision of **₹100 cr** for strengthening infrastructure facilities for passengers and for renovation of depots and bus stations.
- A provision of **₹30 cr** for modernizing & strengthening of facilities at GSRTC with the help of information and communication technology.

Sports, Youth and Cultural Activities

Total provision of ₹581 cr under Sports, Youth and Cultural Activities Department.

- For promoting sports, arts and cultural talent in our youths, State Government provides incentives to artists and talented sports persons and has started many schemes to promote the talents of the youths. Today, the sports persons of Gujarat have been winning awards at National and International competitions.
- A provision of **₹76 cr** for organizing **Khel mahakumbh**. A special **Khel mahakumbh** will also be organized for differently abled sports persons, for which a provision of **₹8 cr** has been made.
- Total provision of **₹11.50 cr** for construction of sports hostels at Gandhinagar, Sama (Vadodara) and multi-purpose sports complex at Botad and Bharuch and also for world class artificial climbing wall facility at Naroda, Ahmedabad sports complex.
- A provision of **₹72 cr** for enhancing the **capacity of district level sports school**.
- A provision of **₹3 cr** for constructing a **synthetic track** at **Saputara** and dormitory building at Rajpipla.

- A provision of ₹7 cr for sports grounds and infrastructure development at **Swarnim Gujarat Sports University**.
- A provision of ₹6.50 cr for developing the museum at Saputara, Dharampur and Chhota Udepur and for developing the heritage building at Jambughoda as a museum.

Revenue

Total provision of ₹3071 cr under Revenue Department.

- For making available revenue records online, old entries of village form number-6 have been scanned. As a part of this scheme, a provision of ₹10 cr has been made for scanning the register of old entries of village forms No.7/12 and making it available online.
- A provision of ₹2 cr for a pilot project with reference to various provisions of Gujarat land revenue code for providing “**conclusive land title**” in order to ensure the rights of property holder of the State.
- A provision of ₹7 cr for providing basic amenities to citizens visiting the offices of sub registrar for registration of documents, making 22 **sub registrar offices** of 19 districts as **model offices**.
- It has been decided to have **Computerized Online Court Case Management System** instead of the existing Manual Court Case Management System at Gujarat Revenue Tribunal, Ahmedabad for speedy disposal of pending cases.

Information and Broadcasting

Total provision of ₹174 cr under Information and Broadcasting Department.

- Accredited press-reporters will be provided free travelling passes in Volvo Buses run by State Transport.
- To provide latest cameras and other equipment to Information and Broadcasting Department.

Legal

With a view to decreasing the pending cases in various courts of the state and to strengthen the infrastructural facilities and also to provide the required manpower, a provision of ₹1817 cr is made.

General Administration

Total budget provision of ₹1826 cr under General Administration Department.

A provision of ₹1217 cr is made for development grant provided to ATVT, developmental activities undertaken through decentralized planning at Taluka and District levels and *Vikassheel* Talukas for meeting the last mile development requirements.

Accounts for the year 2016-17

Now I, will review the actual receipts and expenditure for the year 2016-17. It was expected that there would be Surplus of **₹1342.93 cr** due to net transactions during the year on the basis of Revised Estimates. The accounts for the year 2016-17 indicate surplus of **₹126.80 cr** due to net transactions.

(₹ In crore)

		Revised Estimates for the year 2016-17	Accounts for the year 2016-17
(1)	Consolidated Fund		
	Revenue Receipts	112521.11	109841.81
	Revenue Expenditure	109009.47	103894.83
	Surplus on Revenue Accounts	(+)3511.64	(+)5946.98
	Capital Receipts	30026.95	28074.13
	Capital Expenditure including Loans and Advances	37695.66	31906.13
	Deficit on Capital Accounts	(-) 7668.71	(-)3832.00
	Total (1) Consolidated Fund (Net)	(-)4157.07	(+)2114.98
(2)	Contingency Fund (Net)	----	(+)3.75
(3)	Public Accounts (Net)	(+)5500.00	(-)1991.93
	Total Net transactions (1+2+3)	(+)1342.93	(+)126.80

Revised Estimates for the year 2017-18

It was expected that there would be surplus of ₹239.16 cr in the estimates for the year 2017-18 but now increased surplus of ₹1051.62 cr is expected in the Revised Estimates by the end of the year due to net transactions.

(₹ In crore)

		Budget Estimates for the year 2017-18	Revised Estimates for the year 2017-18
(1)	Consolidated Fund		
	Revenue Receipts	131521.23	131550.51
	Revenue Expenditure	125455.63	125573.92
	Surplus on Revenue Accounts	(+)6065.60	(+)5976.59
	Capital Receipts	33974.90	32112.01
	Capital Expenditure including Loans and Advances	45376.34	42036.98
	Deficit on Capital Accounts	(-)11401.44	(-)9924.97
	Total (1) Consolidated Fund (Net)	(-)5335.84	(-)3948.38
(2)	Contingency Fund (Net)	----	----
(3)	Public Accounts (Net)	(+)5575.00	(+)5000.00
	Total Net transactions (1+2+3)	(+)239.16	(+)1051.62

Estimates for the year 2018-19:

Estimates for the year 2018-19 indicates the surplus of ₹783.02 cr as follows:

(₹ In crore)

		Estimates for the year 2018-19
(1)	Consolidated Fund	
	Revenue Receipts	140631.15
	Revenue Expenditure	134633.30
	Surplus on Revenue Accounts	(+)5997.85
	Capital Receipts	37097.01
	Capital Expenditure including Loans and Advances	47311.84
	Deficit on Capital Accounts	(-)10214.83
	Total (1) Consolidated Fund (Net)	(-)4216.98
(2)	Contingency Fund (Net)	----
(3)	Public Accounts (Net)	(+)5000.00
	Total Net transactions (1+2+3)	(+)783.02

Now, I will present Part B of my Budget Speech.
