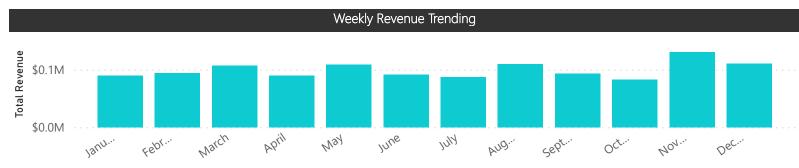


Select all Canada Mexico USA

USA Mexico

Canada





Profit Margin Return Rate product_brand Total Transactions Total Profit \$33,167,27 58.54% Hermanos 807 1.11% 7694 \$29,925.59 58.04% 1.00% Tell Tale 768 \$29,749.45 59.82% Ebony 0.95% Tri-State 7438 \$29,064.76 58.90% 1.02% \$28,502.83 60.39% High Top 7153 1.01% 6499 \$27,446.16 60.47% Nationeel 1.11% \$24,746,78 61.05% Fast 6188 1.09% \$23,951.11 0.92% Fort West 6175 59.79% Horatio 6121 \$25,589,28 58.44% 1.25% Best Choice 6000 \$25,901.32 60.60% 0.84% 5856 \$20,802.99 Sunset 60.49% 1.04% 5806 \$23,623,72 59.37% Red Wina 1.09% 5797 \$23,710.27 60.26% 0.97% Big Time Carrington 5622 \$21,467.59 59.52% 0.89% 5382 \$22,502.22 61.52% Cormorant 0.90% 5323 \$24,007.67 1.03% High Quality 60.00% 5254 \$19,374.93 62.10% **BBB Best** 0.90% 5225 \$21,741.70 61.51% 0.98% Imagine Denny 5223 \$23,049.58 58.07% 0.91% \$19,403.25 Golden 5218 58.71% 0.91% \$17,338,44 60.68% PigTail 5180 0.96% \$19,600.20 60.66% Super 5120 0.94% Landslide 4951 \$15,986,58 58.63% 0.97% \$18,502.64 Plato 4912 63.55% 1.04% 4574 \$18,007,91 CDR 59.03% 1.00% 4073 \$13,192.66 61.14% 1.04% Better \$14,248,77 59.54% Just Right 3906 0.87% \$14,965.64 Pleasant 3757 60.19% 0.98% Carlson 3724 \$15,266.33 61.09% 1.08% 3689 \$16.321.52 Bravo 59.01% 0.85% Total 167616 \$661,159.16 59.93% 0.99%

Revenue vs. Target Current Month Transaction Current Month Profit Current Month Profit Current Month Return

\$119.48K \$120.16K

18325

Goal: 17339 (+5.69%)

\$71.68K

Goal: \$67.87K (+5.61%)

496

Goal: 482 (-2.9%)

PERFORMANCE NOTES:

	Overall Performance
	Portland hits 1,000 sales in December!
	Mexico has the worst Return Rate in December (27% increase,
٦	Plato has the highest Profit Margin in Canada