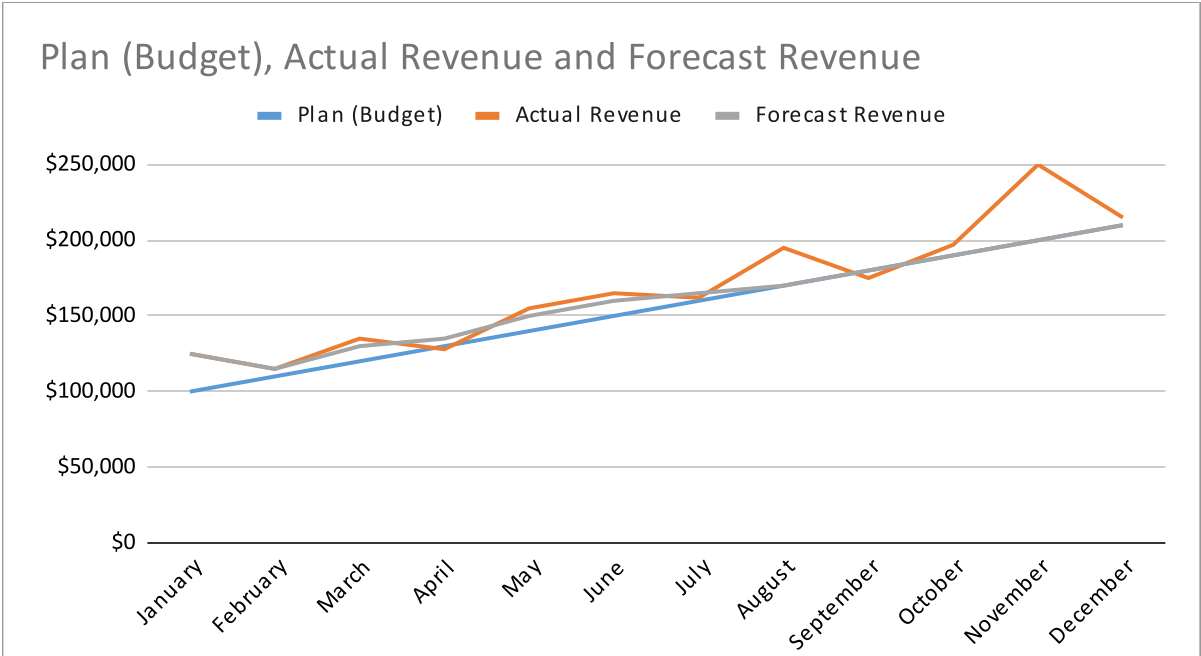


Abc Corp Financials 2024							
Month	Plan (Budget)	Actual Revenue	Forecast Revenue	Variance	MoM Variance	% Change MoM	Forecast Accuracy
January	\$100,000	\$125,000	\$125,000	(\$25,000)	N/A	N/A	0
February	\$110,000	\$115,000	\$115,000	(\$5,000)	\$5,000	-8	\$0
March	\$120,000	\$135,000	\$130,000	(\$15,000)	\$7,000	17.39130435	(\$5,000)
April	\$130,000	\$128,000	\$135,000	\$2,000	(\$5,000)	-5.185185185	\$7,000
May	\$140,000	\$155,000	\$150,000	(\$15,000)	(\$5,000)	21.09375	(\$5,000)
June	\$150,000	\$165,000	\$160,000	(\$15,000)	\$3,000	6.451612903	(\$5,000)
July	\$160,000	\$162,000	\$165,000	(\$2,000)	(\$25,000)	-1.818181818	\$3,000
August	\$170,000	\$195,000	\$170,000	(\$25,000)	\$5,000	20.37037037	(\$25,000)
September	\$180,000	\$175,000	\$180,000	\$5,000	(\$7,000)	-10.25641026	\$5,000
October	\$190,000	\$197,000	\$190,000	(\$7,000)	(\$50,000)	12.57142857	(\$7,000)
November	\$200,000	\$250,000	\$200,000	(\$50,000)	(\$5,000)	26.9035533	(\$50,000)
December	\$210,000	\$215,000	\$210,000	(\$5,000)	0	-14	(\$5,000)



Month