

## CSR Budget and Annual Action Plan for 2025 - 2026

Name of Project	Brief Details of the Project	Modalities of utilization of Fund and Implementation Schedule	Monitoring and Reporting mechanism	Implementing Agency	Budgeted Amount (Rs)
Integrated Village Development Project (IVD) at Dumma Deoghar, Jharkhand	<p>Running of Vocational Training Centre. Major activities to be undertaken- (i) Skill Development courses viz Beautician courses, plumbing courses, stitching courses etc</p> <p>Running of Computer classes</p> <p>Running Ekal on wheel (Computer fitted bus running through the villages imparting computer training)</p> <p>Running One Teacher School imparting Education to the village children</p> <p>Providing Health services to the villagers with the awareness of treatment through natural plants</p>	Funds shall be released upon receipt of requisition from the Implementing agency and approval by the CMD. Implementation shall be during 2025 – 2026.	Quarterly monitoring and progress report shall be placed before the CSR Committee / Board	<p>Skipper Foundation</p> <p>Ekal Gramothan Foundation</p> <p>Friends of Tribal Society</p> <p>Arogya Foundation</p>	<p>20,00,000</p> <p>30,00,000</p> <p>30,00,000</p>

Promoting Healthcare including preventing healthcare	Providing Healthcare facility to underprivileged. Homeopathy Centre - Tollygunge	Fund shall be released upon receipt of requisition from the implementing agency and approval by the CMD. Implementation shall be during 2025 – 2026	Quarterly monitoring and progress report shall be placed before the CSR Committee / Board	Skipper Foundation	10,00,000
Promoting Education	Under this Project, contribution made towards providing free scholarship fees to deserving underprivileged girl child under project “Beti Padhaao Abhiyaan” to fund their future education.  Further under this project contribution made towards construction/renovation of schools/libraries, scholarship to under privileged children’s, setting up skill development centers and other type of financial support to schools.	Fund shall be released upon receipt of requisition from the implementing agency and approval by the CMD. Implementation shall be during 2025 – 2026	Quarterly monitoring and progress report shall be placed before the CSR Committee / Board	Skipper Foundation	1,50,00,000
Environmental Sustainability	Provide clean surrounding including sanitation related problems, cleaning, making and extension of ghats, and etc.,	Fund shall be released upon receipt of requisition from the implementing agency and approval by the CMD. Implementation shall be during 2025 – 2026	Quarterly monitoring and progress report shall be placed before the CSR Committee / Board	Prerna Foundation	5,00,000
Animal Welfare	Building, renovation of sheds and providing fodders and medical facilities for cows and other animal	Fund shall be released upon receipt of requisition from the implementing agency and approval by the CMD. Implementation shall be during 2025 – 2026	Quarterly monitoring and progress report shall be placed before the CSR Committee/Board	Calcutta Pinjrapole Society	11,00,000

General	Marwari Relief Society – Medical aid is provided to the under privileged	Fund shall be released upon receipt of requisition from the implementing agency and approval by the CMD. Implementation shall be during 2025 – 2026	Quarterly monitoring and progress report shall be placed before the CSR Committee/Board	Skipper Foundation	6,00,000
<b>Total CSR Budget for the Financial Year 2025-26</b>					<b>2,62,00,000</b>