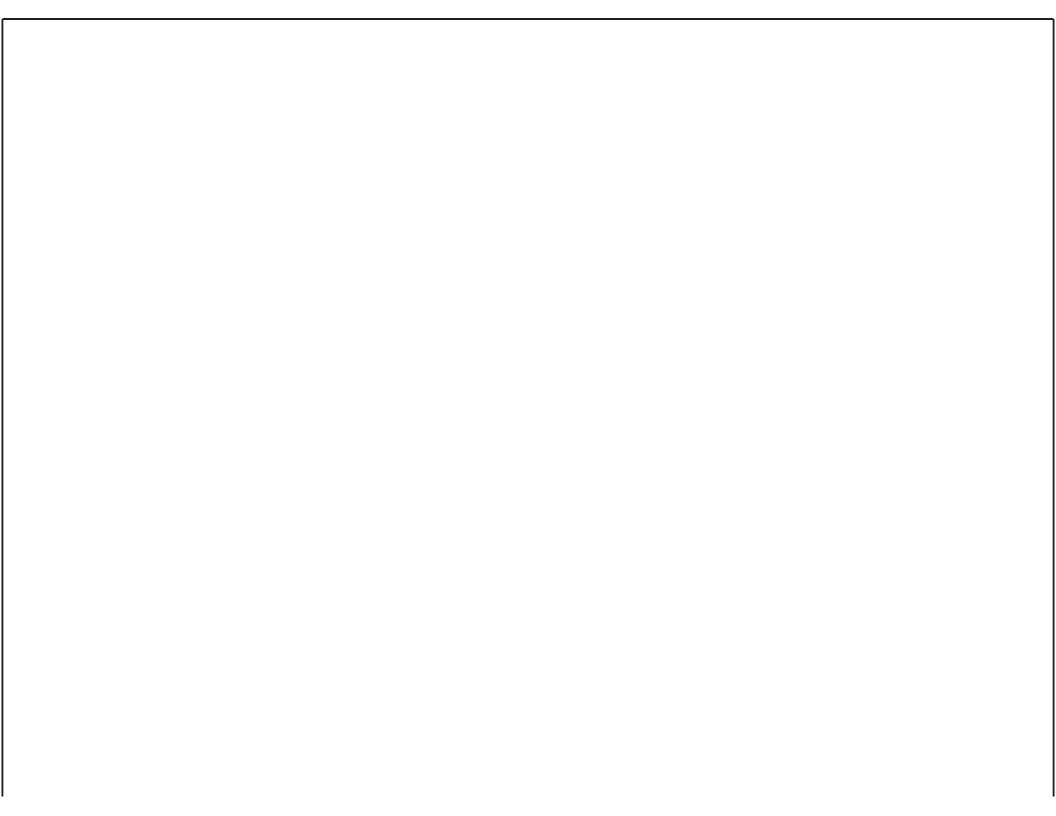


## #Importing basic packages import os import warnings import requests import numpy as np import pandas as pd import calendar import datetime import xlrd #Visualisations Libraries import matplotlib.pyplot as plt import plotly.express as px import squarify import seaborn as sns from pprint import pprint as pp from plotly.subplots import make\_subplots import plotly.graph\_objects as go from datetime import timedelta from openpyxl import Workbook from openpyxl import load\_workbook # Importing all the necessary packages import os import PyPDF2 import re import pandas as pd from PyPDF2 import PdfReader import PyPDF2 from PyPDF2 import PdfFileReader from typing import List # !/usr/bin/env/ python from IPython.display import display, HTML display(HTML("<style>.container { width:100% !important; }</style>")) import urllib import pyodbc # import tqdm as tqdm import snowflake.connector from snowflake.connector.pandas\_tools import pd\_writer from sqlalchemy import create\_engine from sqlalchemy.types import Integer, Text, String, DateTime from snowflake.sqlalchemy import URL import pandas as pd import numpy as n import os import json from datetime import date # Import advanced visualisation libraries import plotly.graph\_objs as go

from plotly.subplots import make\_subplots

```
C:\Users\prapa001\Anaconda3\envs\customer_analytics\lib\site-packages\snowflake\connector\options.py:96: UserWarning: You have an incompatible version of 'pyarrow' installed (14.0.1), please install a version that adheres to: 'pyarrow'
 6.1.0,>=6.0.0; extra == "pandas"'
 C:\Users\prapa001\Anaconda3\envs\customer_analytics\lib\site-packages\snowflake\connector\vendored\requests\_init__.py:102: RequestsDependencyWarning: urllib3 (1.26.6) or chardet (5.2.0)/charset_normalizer (2.0.12) doesn't match a sup
   warnings.warn("urllib3 ({}) or chardet ({})/charset_normalizer ({}) doesn't match a supported "
# Replace 'your file.xlsx' with the name of your Excel file
file_name = 'HiTouch_Soms_Amzn_Plr_3_Python_test_2.xlsx'
file_path = r'C:\Users\prapa001\Downloads\\' + file_name
# Read the Excel file
Amazon_plr3 = pd.read_excel(file_path)
# Amazon Python Rates Data Frame
Amazon_plr3_Py_Rating = Amazon_plr3[['SKU', 'SKU_Description', 'SKU Dropship', 'Division', 'Department', 'Class',
       'Division_Name', 'Department_Name', 'Class_Name', 'Active_FC_Count',
       'Inactive FC Count', 'Sales Total Units Net',
       'ADJUSTED_NET_SALES_W_COU_AMT_$', '% of Sales', 'Sales_$_SMS_COS',
       'FC_Variable_Handling_Expense_Final', 'E-commerce Fee', 'Holding_Cost',
       'Fixed_Expense_Final', 'Total_Distribution',
       'Delivery_Expense_Courier_Final', 'Delivery_Expense_Fleet_Final',
       'Delivery_Expense_UPS_Final', 'Delivery_Expense_FedEx_Final',
       'Total Delivery Costs', 'Contribution Margin', 'LENGTH', 'WIDTH',
       'HEIGHT', 'FC DIMs Weight lbs', 'SKU Model Num',
       'DISCONTINUED FLAG', 'ONHAND QTY', 'SKU ParentChild']]
# Assuming 'Amazon plr3' is a DataFrame
# We will use .loc[] to avoid SettingWithCopyWarning
Amazon_plr3_Py_Rating['Sales Per Unit'] = Amazon_plr3_Py_Rating.loc[:, 'ADJUSTED_NET_SALES_W_COU_AMT_$'] / Amazon_plr3_Py_Rating.loc[:, 'Sales_Total_Units_Net']
Amazon_plr3_Py_Rating['Delivery Per Unit'] = Amazon_plr3_Py_Rating.loc[:, 'Total_Delivery_Costs'] / Amazon_plr3_Py_Rating.loc[:, 'Sales_Total_Units_Net']
Amazon_plr3_Py_Rating('Distribution Variable Per Unit'] = Amazon_plr3_Py_Rating.loc[:, 'FC_Variable_Handling_Expense_Final'] / Amazon_plr3_Py_Rating.loc[:, 'Sales_Total_Units_Net']
Amazon_plr3_Py_Rating['Contribution Margin Per Unit'] = Amazon_plr3_Py_Rating.loc[:, 'Contribution_Margin'] / Amazon_plr3_Py_Rating.loc[:, 'Sales_Total_Units_Net']
Amazon_plr3_Py_Rating['Delivery + Variable Per Unit'] = Amazon_plr3_Py_Rating.loc[:, 'Delivery Per Unit'] + Amazon_plr3_Py_Rating.loc[:, 'Delivery Per Unit']
```

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# Functions for Dim 1, Dim 2, Dim 3
def calculate dim1(length, width, height):
    # DIM 1 is the largest dimension
   return max(length, width, height)
def calculate dim3(length, width, height):
    # DIM 3 is the smallest dimension
   return min(length, width, height)
def calculate_dim2(length, width, height, dim1, dim3):
    # DIM 2 is the remaining dimension (neither the largest nor the smallest)
    # Create a list of the dimensions and sort it
    dimensions = sorted([length, width, height])
    # DIM 1 is the largest and DIM 3 is the smallest, so DIM 2 will be the middle value
    return dimensions[1] # This is the middle value after sorting
def calculate girth(dim1, dim2, dim3):
    # Girth calculation according to the provided formula
    return dim1 + 2 * (dim2 + dim3)
# Now, applying the functions to the DataFrame
Amazon_plr3_Py_Rating['DIM 1'] = Amazon_plr3_Py_Rating.apply(lambda row: calculate_dim1(row['LENGTH'], row['WIDTH'], row['HEIGHT']), axis=1)
Amazon plr3 Py Rating['DIM 3'] = Amazon plr3 Py Rating.apply(lambda row: calculate dim3(row['LENGTH'], row['WIDTH'], row['HEIGHT']), axis=1)
Amazon_plr3_Py_Rating['DIM 2'] = Amazon_plr3_Py_Rating.apply(lambda row: calculate_dim2(row['LENGTH'], row['WIDTH'], row['HEIGHT'], row['DIM 1'], row['DIM 3']), axis=1)
Amazon_plr3_Py_Rating['Girth'] = Amazon_plr3_Py_Rating.apply(lambda row: calculate_girth(row['DIM 1'], row['DIM 2'], row['DIM 3']), axis=1)
Amazon_plr3_Py_Rating['Length + Girth'] = Amazon_plr3_Py_Rating['LENGTH'] + Amazon_plr3_Py_Rating['Girth']
Amazon_plr3_Py_Rating['Ounces'] = Amazon_plr3_Py_Rating['FC_DIMs_Weight_lbs']/0.0625
# Amazon standard size tier
def amazon_size_tier_flag(dim1, dim2, dim3):
   if dim1 <= 15 and dim2 <= 12 and dim3 <= 0.75:
        return "Small Standard Size"
   else:
        return "Large Standard Size"
 # Applying function into the data frame
Amazon_plr3_Py_Rating['Amazon Size Tier'] = Amazon_plr3_Py_Rating.apply(
    lambda row: amazon_size_tier_flag(row['DIM 1'], row['DIM 2'], row['DIM 3']),
    axis=1
# Define the rate brackets as a nested dictionary
rate brackets = {
    (0, 4): {"Small Standard Size": 3.42, "Large Standard Size": 4.16},
    (4, 8): {"Small Standard Size": 3.60, "Large Standard Size": 4.38},
    (8, 12): {"Small Standard Size": 3.78, "Large Standard Size": 4.54},
    (12, 16): {"Small Standard Size": 3.97, "Large Standard Size": 5.05},
    (16, 24): {"Large Standard Size": 5.70}, # No small standard size rate in this bracket
    (24, 32): {"Large Standard Size": 5.99},
    (32, 40): {"Large Standard Size": 6.60},
    (40, 48): {"Large Standard Size": 6.89},
    (48, 320): {"Large Standard Size": 7.67},
```

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# Default rate if none of the brackets match
default_rate = 6.3
# Function to get the rate based on ounces and size tier
def get_rate(ounces, size_tier):
    for (lower_bound, upper_bound), rates in rate_brackets.items():
       if lower_bound < ounces <= upper_bound:</pre>
           # Return the corresponding rate if it exists, otherwise the default rate for the tier
           return rates.get(size_tier, default_rate)
    # If no brackets matched, return the default rate
   return default rate
# Applying the function to the DataFrame
Amazon_plr3_Py_Rating['Az Standard Rates'] = Amazon_plr3_Py_Rating.apply(
    lambda row: get_rate(row['Ounces'], row['Amazon Size Tier']), axis=1
# Weight function over 3 lbs
def calculate_weight_adjustment(row):
    if row['Amazon Size Tier'] == "Large Standard Size" and row['FC_DIMs_Weight_lbs'] > 3:
       return row['FC_DIMs_Weight_lbs'] - 3
   else:
       return "-"
# Apply the function to each row in the DataFrame
Amazon_plr3_Py_Rating['Adjusted_Weight_Over_3lb'] = Amazon_plr3_Py_Rating.apply(calculate_weight_adjustment, axis=1)
# Define the function
def calculate_adjusted_weight(adjusted_weight_over_31b):
       result = adjusted_weight_over_3lb * 0.16
       return result
    except Exception as e:
       return 0
# Apply the function to the DataFrame column
Amazon_plr3_Py_Rating['Multiplying on $0.16 over 3LB'] = Amazon_plr3_Py_Rating['Adjusted_Weight_Over_3lb'].apply(calculate_adjusted_weight).round(2)
# Amazon Standard rates 01
Amazon_plr3_Py_Rating['Amazon_Standard_Rates_01'] = Amazon_plr3_Py_Rating['Az Standard Rates'] + Amazon_plr3_Py_Rating['Multiplying on $0.16 over 3LB']
# Low FBA Rate implmentation
low_fba_rate_brackets = {
    (0, 4, 10): {"Small Standard Size": 2.45, "Large Standard Size": 3.09},
    (4, 8, 10): {"Small Standard Size": 2.63, "Large Standard Size": 3.31},
    (8, 12, 10): {"Small Standard Size": 2.81, "Large Standard Size": 3.47},
    (12, 16, 10): {"Small Standard Size": 3.00, "Large Standard Size": 3.98},
    (16, 24, 10): {"Large Standard Size": 4.63}, # Assuming only Large standard size in this bracket
    (24, 32, 10): {"Large Standard Size": 4.92},
    (32, 40, 10): {"Large Standard Size": 5.33},
    (40, 48, 10): {"Large Standard Size": 5.62},
    (48, 320, 10): {"Large Standard Size": 6.4},
```

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# Function for implementing nested dictionary
def get_low_fba_rate(ounces, sales_per_unit, amazon_size_tier, rate_brackets):
    for (lower_bound, upper_bound, sales_bound), rates in rate_brackets.items():
        if lower_bound < ounces <= upper_bound and sales_per_unit < sales_bound:</pre>
            return rates.get(amazon_size_tier, 0)
   return 0
# Applying the refactored function to the DataFrame
Amazon_plr3_Py_Rating['Low_FBA_Standard_Rate_Python'] = Amazon_plr3_Py_Rating.apply(
    lambda row: get_low_fba_rate(
        row['Ounces'],
        row['Sales Per Unit'],
        row['Amazon Size Tier'],
        low_fba_rate_brackets
    ), axis=1
# Embedding Low FBA and Amazon Standard Rates
def calculate_amazon_rate(Low_FBA_Standard_Rate_Python, Amazon_Standard_Rates_01):
    if Low_FBA_Standard_Rate_Python == 0:
        return Amazon_Standard_Rates_01
   else:
        return Low_FBA_Standard_Rate_Python
# Apply the function to the DataFrame
Amazon_plr3_Py_Rating['Final_Amazon_Rates'] = Amazon_plr3_Py_Rating.apply(lambda row: calculate_amazon_rate(row['Low_FBA_Standard_Rate_Python'], row['Amazon_Standard_Rates_01']), axis=1)
# Over Size Flag Criteria
def determine_package_size(row):
    weight_lbs = row['FC_DIMs_Weight_lbs']
    dim1 = row['DIM 1']
    dim2 = row['DIM 2']
    length_girth = row['Length + Girth']
    if (20 < weight_lbs < 70) or (18 < dim1 <= 60) and 14 < dim2 <= 30) and 62 < length_girth <= 130):
        return "Small Oversize"
    elif (70 < weight_lbs <= 150) and (60 < dim1 <= 108):
        return "Medium Oversize"
    elif 130 < length_girth <= 165:</pre>
        return "Large Oversize"
    elif dim1 > 108 or length_girth > 165:
        return "Special Oversize"
    elif length_girth > 165: # This condition seems redundant due to the previous condition.
        return "Special Oversize"
    else:
        return "-"
# Applying the function
A mazon\_plr3\_Py\_Rating["Oversize\_Flag\_Python"] = A mazon\_plr3\_Py\_Rating.apply(determine\_package\_size, axis=1) \\
# Oversize Flag rates
def get_oversize_rate(oversize_flag):
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if oversize flag == "Small Oversize":
        return 10.7
    elif oversize_flag == "Medium Oversize":
        return 21.6
   elif oversize_flag == "Large Oversize":
        return 92.5
   elif oversize flag == "Special Oversize":
        return 161
   else:
        return "0"
# Assuming Amazon_plr3 is your DataFrame and it has a column named 'Oversize_Flag_Python'
# You can apply this function to the column like this:
A mazon\_plr3\_Py\_Rating['Oversize\_Rate\_Py'] = A mazon\_plr3\_Py\_Rating['Oversize\_Flag\_Python']. apply(get\_oversize\_rate)
# Define the function
def calculate_amazon_rate(Final_Amazon_Rates, Oversize_Rate_Py):
    if Oversize_Rate_Py == '0':
        return Final_Amazon_Rates
   else:
        return Oversize_Rate_Py
#Final AR w/OS - SR = Final Amazon rates includes standard amazon rates with Low FBA rates
Amazon_plr3_Py_Rating['Final AR w/OS - SR'] = Amazon_plr3_Py_Rating.apply(lambda row: calculate_amazon_rate(row['Final_Amazon_Rates'], row['Oversize_Rate_Py']), axis=1)
# Oversize additional weight function
def calculate_weight(row):
   if row['Oversize Flag Python'] in ['Small Oversize', 'Medium Oversize']:
        return row['FC_DIMs_Weight_lbs'] - 1
   elif row['Oversize_Flag_Python'] in ['Large Oversize', 'Special Oversize']:
        return row['FC_DIMs_Weight_lbs'] - 92
   else:
        return 0
# Apply the function to the DataFrame.
Amazon_plr3_Py_Rating['Oversize_additional_weight'] = Amazon_plr3_Py_Rating.apply(calculate_weight, axis=1)
# Final Additional weight function
def final additional weight(Oversize additional weight):
    if Oversize additional weight <= 0:</pre>
        return 0
   else:
         return Oversize_additional_weight
# Final Additional Weight apply funciton
Amazon_plr3_Py_Rating['Final_additional_weight'] = Amazon_plr3_Py_Rating['Oversize_additional_weight'].apply(final_additional_weight)
# Over size additional total rates
def over_size_additional_total_rates(row):
    if row['Oversize_Flag_Python'] in ['Small Oversize', 'Meidume Oversize']:
    elif row['Oversize_Flag_Python'] in ['Large Oversize', 'Special Oversize']:
        return '0.83'
```

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else:
        return '0'
# Applying functions into the Data Frame
Amazon_plr3_Py_Rating['Oversize additional rates'] = Amazon_plr3_Py_Rating.apply(over_size_additional_total_rates, axis = 1)
# convert pversize additional rates to float 64 data type
Amazon_plr3_Py_Rating['Oversize additional rates'] = Amazon_plr3_Py_Rating['Oversize additional rates'].astype(float)
# Over Size net expense
def over_size_net_expense(row):
    if row['Oversize additional rates'] == '0':
        return '0'
   elif row['Final additional weight'] == '0':
       return '0'
   elif row['Final_additional_weight'] * row['Oversize additional rates'] == '0':
        return '0'
   else:
        return row['Final_additional_weight'] * row['Oversize additional rates']
# Applyinh function into the data frame
Amazon_plr3_Py_Rating['Oversize_additional_total_rates'] = Amazon_plr3_Py_Rating.apply(over_size_net_expense, axis = 1)
# Final Amazon Fullfilment expense
Amazon plr3 Py Rating['Final Actual Rates'] = Amazon plr3 Py Rating['Final AR w/OS - SR'] + Amazon plr3 Py Rating['Oversize additional total rates']
# CTS Delivery + Variable Per Unit
Amazon_plr3_Py_Rating['Net Delivery + Variable Per Unit'] = Amazon_plr3_Py_Rating['Delivery Per Unit'] + Amazon_plr3_Py_Rating['Delivery Per Unit']
Amazon_plr3_Py_Rating['Net Delivery + Variable Per Unit'] = Amazon_plr3_Py_Rating['Net Delivery + Variable Per Unit'] * -1
Amazon plr3 Py Rating['Net Delivery + Variable Per Unit'] = Amazon plr3 Py Rating['Net Delivery + Variable Per Unit'].round(2)
# Applying the condition directly within the 'apply' method.
Amazon_plr3_Py_Rating['Flag'] = Amazon_plr3_Py_Rating.apply(lambda row: "Amazon is winning" if row['Net Delivery + Variable Per Unit'] > row['Final_Actual_Rates'] else "We are winning", axis=1)
# Amazon net fullfillment expense
Amazon_plr3_Py_Rating['Amazon_Net_Fullfillment_Expense'] = Amazon_plr3_Py_Rating['Sales_Total_Units_Net'] * Amazon_plr3_Py_Rating['Final_Actual_Rates']
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# Pe Unit Data df
Per Unit = Amazon plr3 Py Rating.loc[:, ['SKU', 'SKU Description', 'Class Name', 'SKU Dropship', 'Sales Total Units Net', 'Sales Per Unit', 'Distribution Variable Per Unit', 'Contribution Margir
# Per unit savings
Per_Unit['Savings_Per_Unit'] = Amazon_plr3_Py_Rating['Net Delivery + Variable Per Unit'] - Amazon_plr3_Py_Rating['Final_Actual_Rates']
# Net_Savings
Per Unit['Net Savings'] = Per Unit['Savings Per Unit'] * Per Unit['Sales Total Units Net']
# Net Delivery adn Variable Expense
Per_Unit['Net_Delivery_Variable_Expense'] = Per_Unit['Net Delivery + Variable Per_Unit['Sales_Total_Units_Net']
# Per Unit
Per_Unit['Net_Amzn_Fullfillment_Expense'] = Per_Unit['Final_Actual_Rates'] * Per_Unit['Sales_Total_Units_Net']
# Final Summary Svings
Per Unit['Active FC Count'] = Per Unit['Active FC Count'].fillna(0).astype('int64')
# Filtering SKU with active atleast 1 FC and SKU which are Non - Drop-ship SKUs
Flag = Per_Unit[(Per_Unit['SKU Dropship'] != 1.0) & (Per_Unit['Active_FC_Count'] > 0.0)]
Flag_01 = Flag.groupby('Flag').agg({'SKU' : 'nunique', 'Net_Delivery + Variable Per Unit' : 'mean', 'Final_Actual_Rates' : 'mean', 'Sales_Total_Units_Net' : 'sum', 'Net_Delivery_Variable_Expense
# Create a 2x2 subplot layout
fig = make_subplots(rows=2, cols=2, subplot_titles=('Count of SKUs', 'Net Delivery + Variable Per Unit', 'Final Actual Rates - (Labor + Packaging + Delivery + Customer Service)', 'Net Savings'))
# Plot 1: Count of SKUs
fig.add trace(go.Bar(x=Flag 01['Flag'], y=Flag 01['SKU'], name='Count of SKUs'), row=1, col=1)
# Plot 2: Net Delivery + Variable Per Unit
fig.add_trace(go.Bar(x=Flag_01['Flag'], y=Flag_01['Net Delivery + Variable Per Unit'], name='Net Delivery + Variable Per Unit'), row=1, col=2)
# Plot 3: Final Actual Rates
fig.add_trace(go.Bar(x=Flag_01['Flag'], y=Flag_01['Final_Actual_Rates'], name='Final_Actual_Rates'), row=2, col=1)
# Plot 4: Net Savings
fig.add_trace(go.Bar(x=Flag_01['Flag'], y=Flag_01['Net_Savings'], name='Net Savings'), row=2, col=2)
# Add x-axis and y-axis labels
for i in range(1, 3): # Rows
    for j in range(1, 3): # Columns
        fig.update xaxes(title text='Flag', row=i, col=j)
        fig.update_yaxes(title_text='Value', row=i, col=j)
# Update Layout with black background
   height=800,
    width=2000,
    title_text="SKU w/NDS & Active atleast 1 FC Savings Metrics - P8",
    showlegend=False,
    plot_bgcolor='black', # Set plot background to black
    paper bgcolor='black', # Set paper background to black
    font=dict(color='white') # Set font color to white for visibility
# fig show
Flag_01
```



	SKU	SKU_Description	Class_Name	SKU Dropship	Sales_Total_Units_Net	Sales Per Unit	Delivery Per Unit	Distribution Variable Per Unit	Contribution Margin Per Unit	Final_Actual_Rates	Net Delivery + Variable Per Unit	Flag	Active_FC_Count	Savings_Per_Unit	Net_Savir
0	24388284	HP 910 CMY/HP 910XL BLK COMBO	OEM INKJET CARTRIDGES	NaN	6625	79.874927	-7.851518	-0.725730	-1.458977	4.3800	8.58	Amazon is winning	20	4.2000	27825.0000
1															10315.3200
2															6795.6600
															4113.5000
4															2808.6000
274															0.0300
274	4 83910														0.0300
274	<b>7</b> 24551049														0.0100
275	<b>4</b> 24546510														15.0000
276															0.0024

2743 rows × 17 columns

# Validation views

