





Dealer Stats



Summary

#### **Car Sales Performance Dashboard**

Year ×

Month 

All

Company

Body Style ~

**Total Sales** 



Overview

**Total Company** 



**30** 

Total Dealer



28

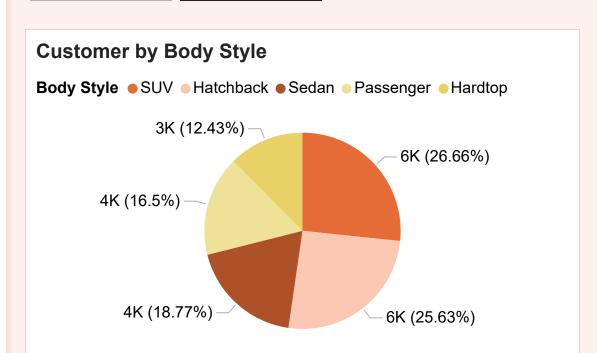
Total Car Sold

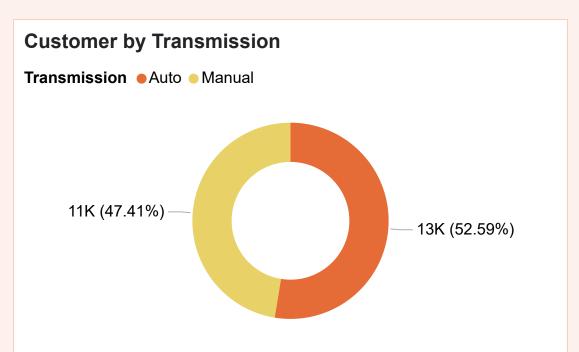


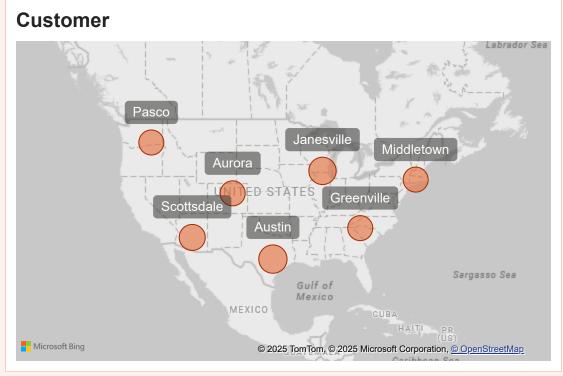
23906

Sales

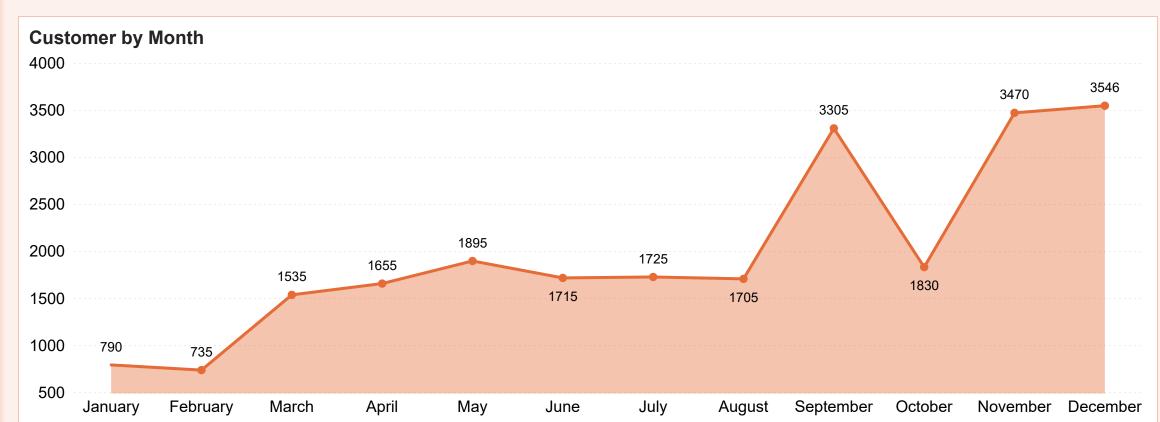
Customer

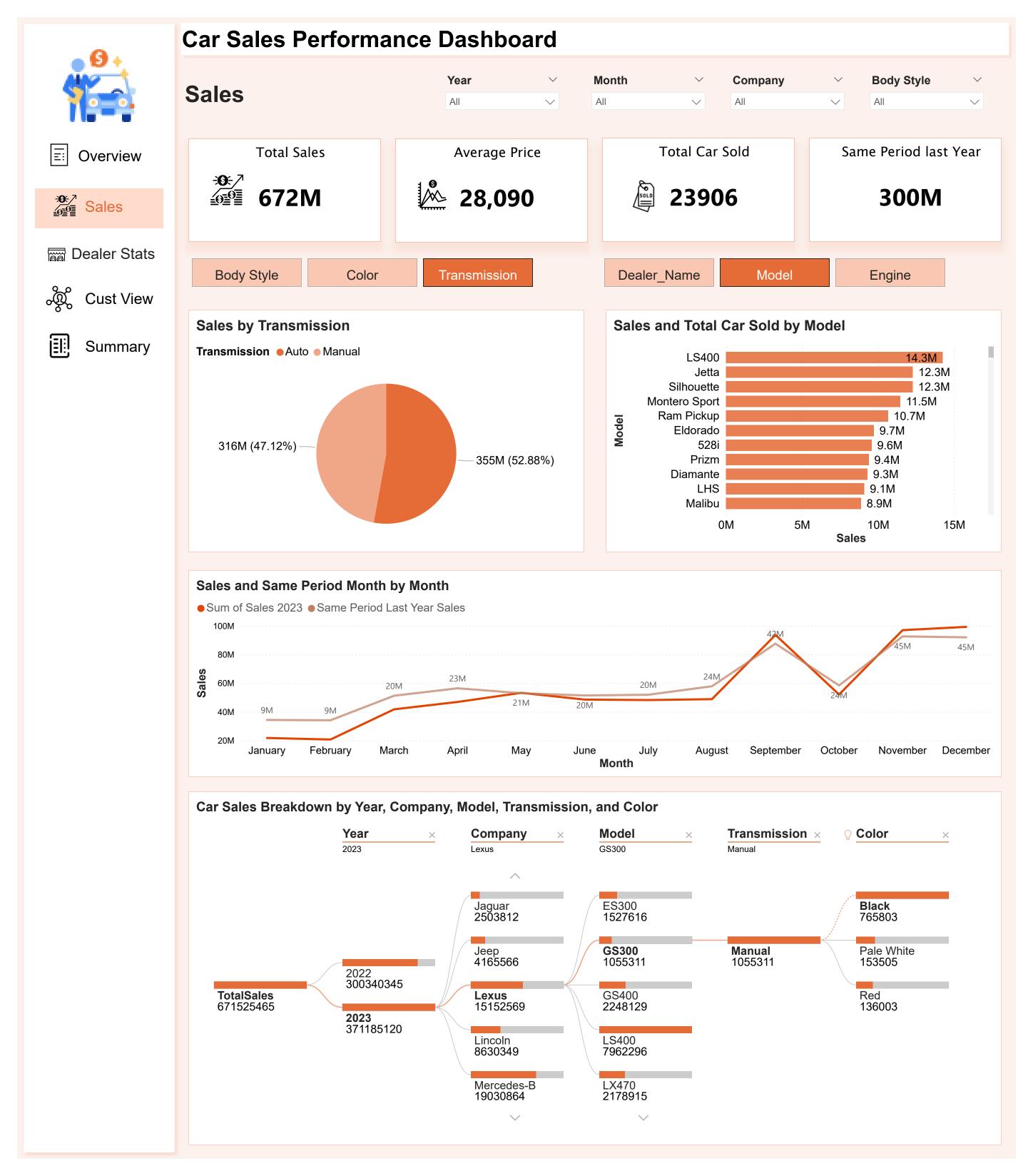
















Sales

Dealer Stats

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Summary

## **Car Sales Performance Dashboard**

**Dealer Performance** 

Year All

Month All

Company ΑII

**Body Style** AII

**Total Sales** 

672M

**Total Dealer** 

**2** 28

**Total Car Sold** 

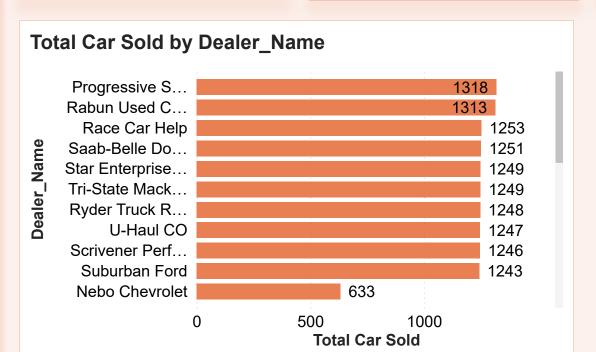


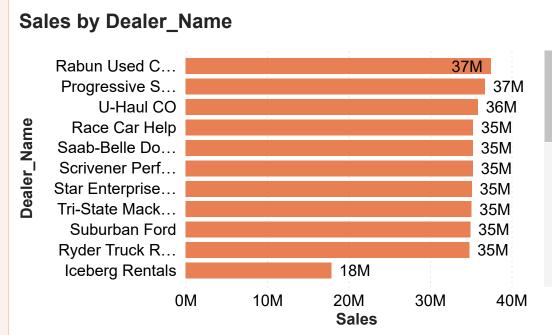
23906

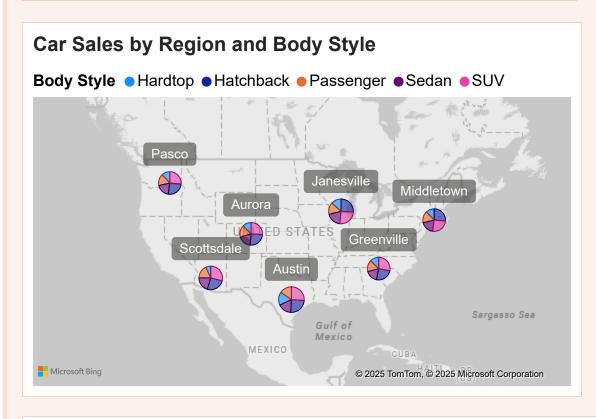
Average Car sold by Dealer



**\$** 854







Dealer_Region	Acura	Audi	BMW	Buick	Cadillac	Chevrolet	Chry
Austin	101	87	118	82	117	324	21
Janesville	113	66	127	71	93	308	18
Scottsdale	112	79	130	69	97	243	14
Pasco	84	56	98	45	88	257	13
Aurora	86	59	105	58	82	223	15
Greenville	97	61	105	57	96	229	15
Middletown	96	60	107	57	79	235	13
Total	689	468	790	439	652	1819	11:

Dealer_Name	Car Sold In 2022	Car Sales In 2022 ▼	Cars Sold in 2023	Sales in 2023	Sales Growth %
Rabun Used Car Sales	583	16757K	730	20699K	23.52
Progressive Shippers Cooperative Association No	589	16232K	729	20520K	26.42
Star Enterprises Inc	550	16173K	699	18940K	17.11
Ryder Truck Rental and Leasing	564	16022K	684	18816K	17.44
Race Car Help	570	16019K	683	19270K	20.30
U-Haul CO	552	15951K	695	19925K	24.91
Scrivener Performance Engineering	560	15756K	686	19503K	23.78
Suburban Ford	565	15703K	678	19241K	22.53
Tri-State Mack Inc	539	15326K	710	19765K	28.97
Saab-Belle Dodge	542	15203K	709	20063K	31.97
Buddy Storbeck's Diesel Service Inc	292	8223K	335	8842K	7.54
Total	10645	300340K	13261	371185K	23.59







☐ Dealer Stats





### **Car Sales Performance Dashboard**

# Customer Insights Year

Total Sales

FOR TOTAL SALES





Gender

All

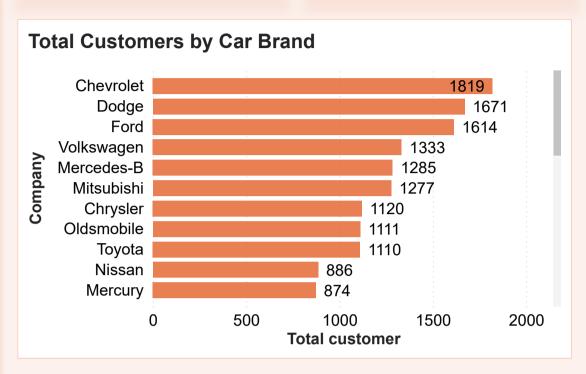
Company

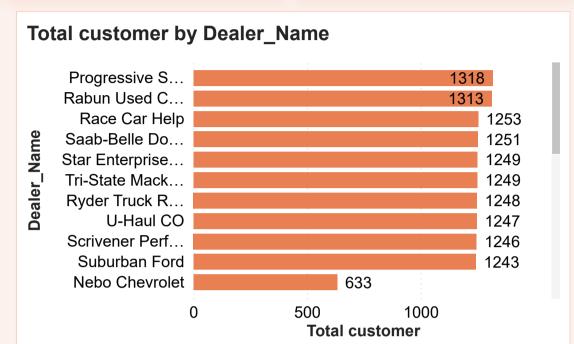
ΑII



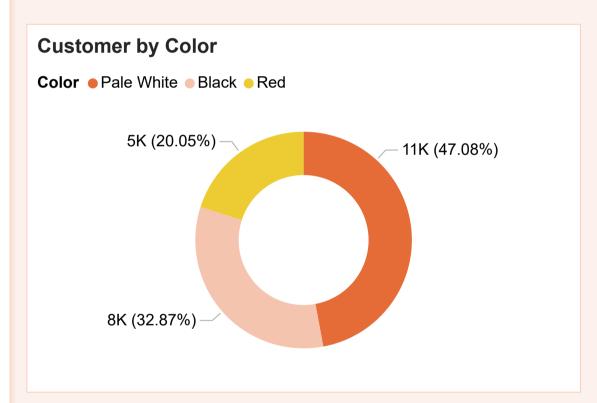
**Body Style** 

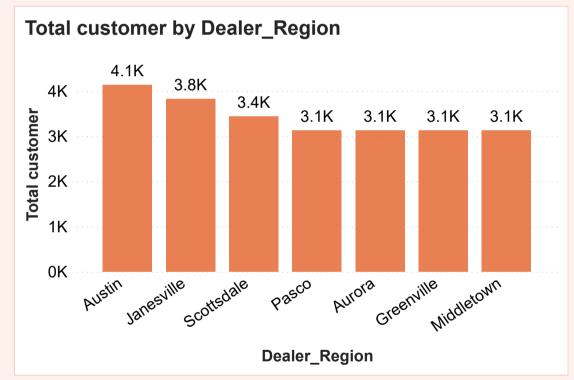
ΑII

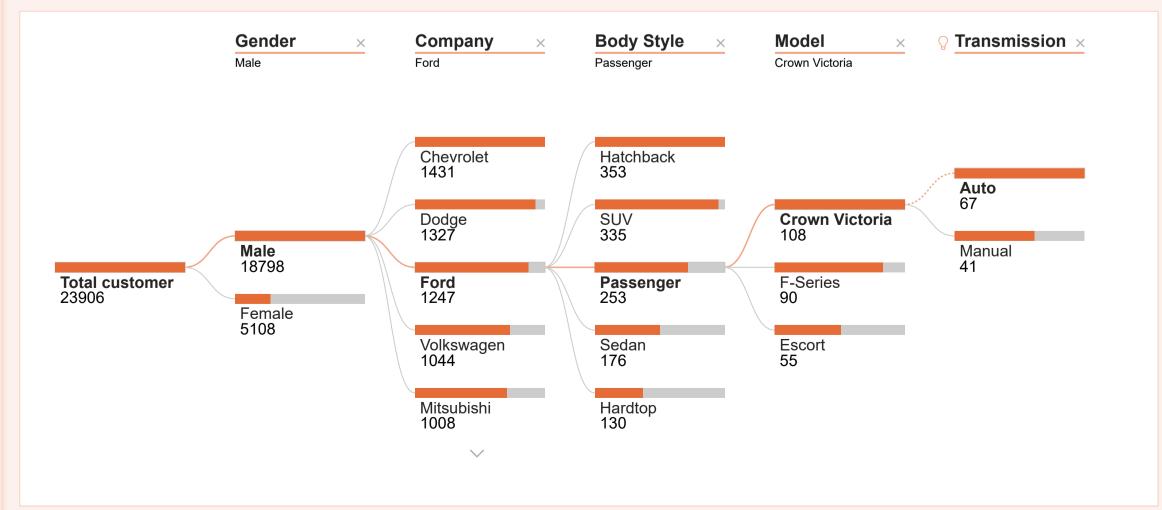




Transmission Color

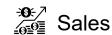












□ Dealer Stats





#### **Car Sales Performance Dashboard**

C	Year	~	Month	~	Company	~	Body Style	~
Summary	All	~	All	~	All	~	All	~

- Period Overview: During the selected period Selected Period, total vehicle sales reached 23,906 units, generating total revenue of \$671,525,465. The average vehicle price stood at \$28,090, illustrating strong demand across entry-level, mid-range, and premium segments. Consumer interest remained balanced across price tiers, reflecting economic resilience and diversified purchasing power.

  Manufacturer & Product Trends: The market was led by brands such as Acura, Audi, BMW, Buick, Cadillac, Chevrolet, Chrysler, Dodge, Ford, Honda, Hyundai, Infiniti, Jaguar, Jeep, Lexus, Lincoln, Mercedes-B, Mercury, Mitsubishi, Nissan, Oldsmobile, Plymouth, Pontiac, Porsche, Saab, Saturn, Subaru, Toyota, Volkswagen, Volvo, which commanded significant market share through diverse offerings. SUV and Sedan body styles dominated consumer preferences due to their adaptability and comfort, while niche segments like hatchbacks, coupes, and convertibles catered to lifestyle and budget-conscious buyers. Notably, there was increased traction in electric and hybrid models, signaling a shift toward sustainable mobility.
- Transmission Insights: Automatic transmissions accounted for approximately of sales, underscoring the growing demand for convenience and technology-driven driving experiences. Manual transmissions retained appeal primarily within budget and performance segments, highlighting a persistent niche market.
- Monthly Sales Cycles: The highest sales volumes were observed in September and December, coinciding with festive buying seasons, manufacturer promotions, and year-end incentives. Conversely, February and June recorded the lowest sales, typical of seasonal market slowdowns. These cyclical patterns are crucial for optimizing inventory management, staffing, and marketing campaign timing.
- Regional & Dealer Highlights: Top-performing regions included Austin and Janesville, where localized marketing and dealership engagement yielded robust sales growth. Leading dealerships such as Rabun Used Cars, Progressive Sales, and Race Car Help consistently demonstrated superior sales conversion rates and customer loyalty initiatives. Their strategic focus on personalized customer experiences and after-sales service contributed substantially to sustained revenue gains.
- Customer Demographics & Behavior: The average buyer income was approximately \$830,840, with premium brands attracting affluent customers prioritizing advanced features, safety, and status. Urban demographics showed a rising preference for fuel-efficient and technologically integrated vehicles, while suburban and rural buyers favored spacious SUVs and pickup trucks. Younger buyers increasingly valued connectivity and eco-friendly options, emphasizing the need for targeted digital engagement strategies.
  - Growth Metrics & Market Dynamics: Year-over-year sales grew by 123.6%, fueled by expanding product portfolios, rising disposable incomes, and favorable financing options. Revenue growth was bolstered by increased uptake in premium, hybrid, and electric vehicles. Market momentum reflects positive consumer sentiment and resilience despite economic fluctuations.
- Segment-Specific Insights: SUVs and crossovers saw robust growth, driven by family-oriented buyers and increased urban utility. Sedans maintained steady demand, appealing to professionals and first-time buyers. Electric vehicles, though currently a smaller segment, demonstrated rapid adoption rates, supported by government incentives and growing environmental awareness.
- Strategic Recommendations: To capitalize on market trends, focus on expanding SUV and electric vehicle offerings, enhancing digital sales channels, and deepening customer segmentation with personalized marketing. Strengthen dealer networks in emerging regions while maintaining premium brand experience in established markets. Regular analysis of monthly sales cycles and customer feedback will enable proactive inventory and promotional planning.
- Emerging Trends & Future Outlook: Increasing consumer preference for green technologies, including hybrids and EVs, combined with smart vehicle integration and autonomous features, is reshaping the automotive landscape. Online car buying platforms and flexible financing models are expected to grow, demanding adaptability from manufacturers and dealers alike. Continuous monitoring of these trends will be critical for maintaining competitive advantage and aligning product strategies

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