

PROJECT STATUS REPORT

Liberty Tower Fibre Relocation

Project #: IN963058

BUDGET USED

38.1%

SCHEDULE HEALTH

Red

RISKS OPEN

0

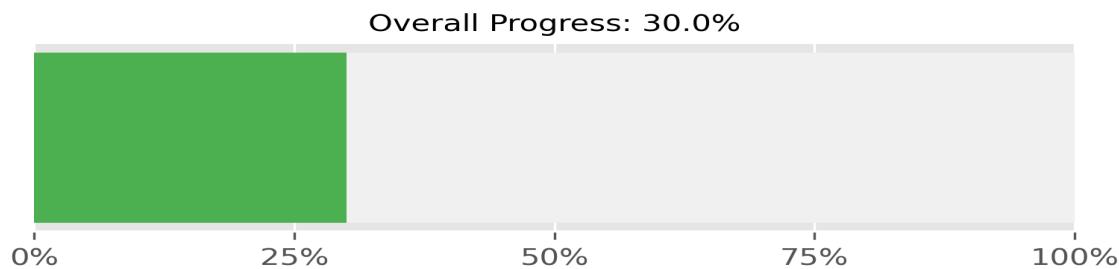
Report Generated: February 19, 2026

Executive Summary

The project **Liberty Tower Fibre Relocation** is currently in **active** status. Physical completion is estimated at **30.0%**. Financial performance shows we are **exceeding budget** with a forecasted completion cost of **R 271,600.82** against a budget of **R 240,100.82**.

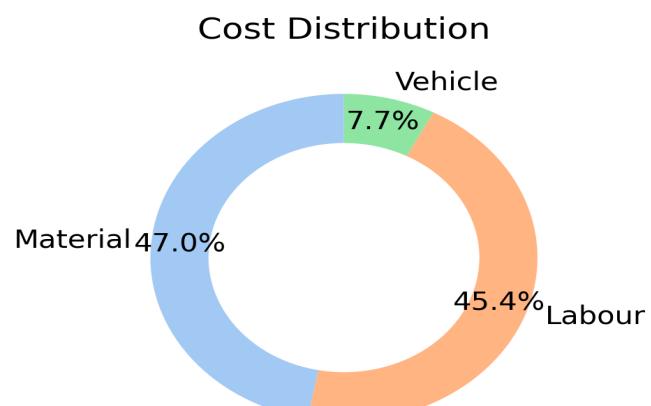
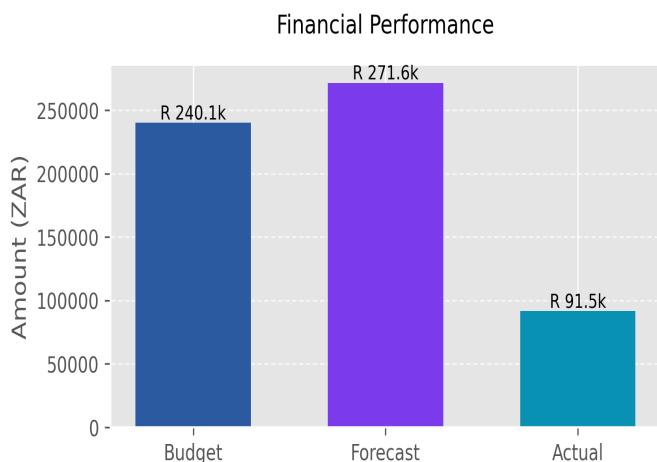
Key highlights for this period involve the steady progression of baseline activities and the management of 0 active risks.

Project Health & Progress



Metric	Status	Indicator
Budget	Green	Green
Schedule	Green	Green
Scope	Green	Green
Resources	Green	Green

Financial Overview



Category	Amount (ZAR)	Variance
Material	R 112.7k	+15.4%

Total Budget	240,100.82	-
Actual Cost	91,500.00	-
Forecast	271,600.82	-31,500.00
Remaining	148,600.82	-

Risk Register (High Priority)

ID	Description	Impact	Status	Mitigation
2	Material delivery delayed by supplier	M	Resolved	Escalated to procurement
1	Trenching delayed due to unexpected rock	H	Resolved	Rented rock breaker

Key Milestones

Activity	Planned Start	Planned Finish	Status
Site Survey & Mobilization	2025-01-15	2025-01-20	Complete
Civil Works - Trenching	2025-01-21	2025-02-15	Complete
Fibre Cable Laying	2025-02-01	2025-03-15	Active
Fibre Splicing	2025-03-16	2025-04-15	Not Started
Testing & Commissioning	2025-04-16	2025-05-15	Not Started
Site Restoration & Handover	2025-05-16	2025-06-15	Not Started